

Project Allocation	Fiscal Year Planned Appropriations					2017-2021
	2017	2018	2019	2020	2021	
Planning						
Acquisition-Land	435	3,111		337		3,882
Design	17,331	17,572	6,073	6,655	6,739	54,371
Construction	50,703	42,903	107,163	86,736	104,437	391,943
Equipment Acquisition						
Salary Recovery						
Other	1,018	1,037	1,587	1,619	1,652	6,913
<b>Total Allocation</b>	<b>69,487</b>	<b>64,623</b>	<b>114,824</b>	<b>95,347</b>	<b>112,828</b>	<b>457,109</b>
<b>Source of Funds</b>						
4042 - Street & Trfc Control & Strm Drain DDSRF	69,487	64,623	114,824	95,347	112,828	457,109
8500 - PWE-W&S Syst Consolidated Constr Fd						
<b>Total Funds</b>	<b>69,487</b>	<b>64,623</b>	<b>114,824</b>	<b>95,347</b>	<b>112,828</b>	<b>457,109</b>