



## Oversight Committee

Minutes of Regular Meeting: February 26, 2013

### ATTENDANCE AT MEETING:

Theldon R. Branch, III, Chair - **Present**  
Ann Lents, Vice Chair – Absent, with notice  
Frances Castaneda Dyess, Working Group Chair – Absent  
Edward Taravella - Present  
C.P. “Chip” Bryan – Absent, with notice  
Bert Keller, Working Group Chair – **Present**  
Gilbert Herrera, Working Group Chair - **Present**  
Jeff Ross, Working Group Chair – Present  
Council Member Oliver Pennington – Present

### 1. Call to Order / Welcome

Chairman Theldon Branch called the meeting of the ReBuild Houston Oversight Committee to order at 10:37 a.m.

### 2. Approval of the Minutes

Motion was made by Mr. Bert Keller and seconded by Mr. Gilbert Herrera for approval of the January 29, 2013 minutes. Mr. Jeff Ross and Mr. Ed Taravella abstained. Motion carried.

### 3. Draft “5+5 Year Plan” (FY 2014 – 2023)

Mr. Dale Rudick distributed a copy of the CIP Meeting schedule (attached) in chronological order with location/addresses for each of the District Town Hall meetings. Mr. Rudick invited committee members to offer their observations if they had attended any of the District Town Hall meetings to date. Mr. Ross suggested utilizing more technology during the meeting process to allow residents to be able

to view the district map, Major Freeway & Thoroughfare Plan, Needs Area map. Mr. Costello recommended referencing a large electronic map instead of referencing CIP numbers.

Mr. Rudick also informed the committee that for the first time in history, the Draft CIP information was made available to the public prior to the any of the District CIP Town Hall meetings. This was done in the form of the “5+5 Plan” documents that were complemented with an Interactive Map. The Interactive Map has been improved from the previous year by making information available for each of the CIP projects, Need Areas, and Inventory of Candidate Projects. The information available for each project or need area identified in the draft ten-year plan is as follows:

- Previously programmed CIP Projects: Project description via the Form A
- Newly Programmed (recommended) CIP Projects: Project description via the Form A, Benefit/Cost score sheet utilizing Project Prioritization ranking and the executive summary from the pre-engineering analysis.
- Inventory of Candidate Projects: These are unfunded, unscheduled candidate projects that did not score high enough for the funding available. The Benefit/Cost score sheet utilizing Project Prioritization ranking is linked to each identified unfunded candidate project.
- Need Areas for FY 2019 – 2023: The “+5” Need Areas list, by category (Storm Drainage, Major Roads, & Local Streets) which also identifies the recommended Need Areas for Pre-engineering in FY 14.

Mr. Rudick reminded the committee the public input period ends March 31, 2013. A questionnaire pertaining to flooding was distributed (attached). This questionnaire is provided to each of the District Town Hall meetings. This allows residents who have been affected by flooding to provide information so that it can be added to the data base if it is not already recorded.

#### **4. Discussion of Role & Function of the Oversight Committee**

Chairman Branch introduced the topic stating that the members need to perform a self-assessment of the Oversight Committee. Should the Oversight Committee role be continued or shifted to the City Council TTI committee or keep it in place as it is? This agenda item allows the members to provide input for this self-assessment.

Mr. Ross stated that we serve at the pleasure of the Mayor and Council. What do they want? Mr. Taravella said this committee was created per the ordinance. Council Member Pennington added that this committee was created to ensure there was appropriate review. Chairman Branch then asked if there is still value and is there more work to be done by the committee? Is there a need for a continuation of this committee? Mr. Ross said the need is defined by the political leadership of the City.

He questioned how effective the role of the committee is. Mr. Taravella stated that he is probably in the minority but he thought the committee would be a watchdog group. Mr. Keller read from an oversight committee document that the committee is to advise, answer and report to the Mayor. There are several duties that the Committee has completed. The answer lies in the administration's commitment to the remaining duties in mission statement. Mr. Herrera stated that it would be a mistake to not understand the value of the Committee. He feels we are better off having an effective advocacy group. Mr. Ross said that if the committee is given more responsibility, then the committee can be more effective. Mr. Taravella added that there is a need, or a role, if it is properly structured. Council Member Pennington stated that would mean that the governance of PWE would be given to the committee and that is not realistic. Chairman Branch expanded the discussion to members of the public that were present. The consensus of those speaking was to keep the committee.

Mr. Keller made a motion for the committee to prepare a report to the Mayor and City Council related to the tasks outlined in the mission statement. Mr. Ross seconded the motion. Discussion ensued relating to regular reporting to the TTI and the value of the committee to the public. The motion failed. Mr. Keller made a motion as follows: "The Oversight Committee respectfully requests the Mayor to refine the role of the Committee as laid out in both the mission statement and in the official description (attached) citing General Powers & Duties of the Committee. This reassessment of the Committee's role should take into account the tasks completed during the inaugural period of the ReBuild Houston initiative as well as the tasks necessary to continue the advisory role of the Committee." Mr. Ross seconded. Motion carried.

Ms. Sherry Weesner of Chairman Noriega's office informed the committee that an update is to be provided at the April TTI Committee meeting.

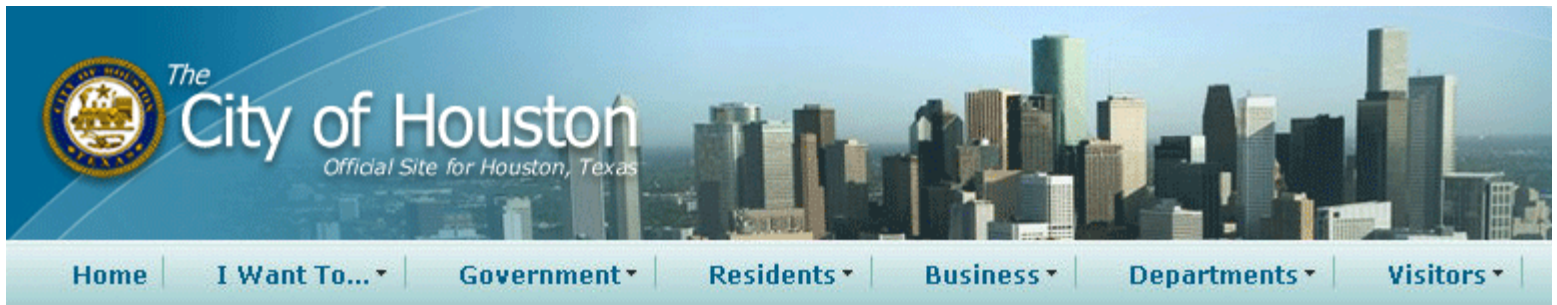
## 5. Executive Report

The following information was presented by Mr. Rudick:

- **District Identified Need Area:** Last year, meetings were held with each individual district council member and City Council's Budget & Fiscal Affairs Committee Chair Costello, City Council's Transportation, Technology & Infrastructure Committee Chair Noriega and Mr. Rudick. The purpose of the meetings was to receive feedback from each council member on the ReBuild Houston process. As a result and in conjunction with the release of the FY 2014-2023 "5+5 Plan", subsequent pre-CIP Town Hall meetings were held with each District council member and staff to engage our elected leaders on what they see as a high Need Area in their district that was possibly missed and why they feel it is a high Need Area. This engagement with the district council members affords an opportunity to perform a pre-engineering analysis on that particular Need Area resulting in a defined "candidate project". This "candidate project" would then compete with other "candidate projects" based on Benefit/Cost methodology as laid out in the *CIP Process Manual*.

- **Developer Drainage Impact Fee:** The Planning Commission, this past week, held the second public hearing on the proposed Drainage Impact Fee. This public hearing was related to setting the rates in the individual watersheds. The Planning Commission voted to move forward to City Council acknowledging the maximum rate. The Public Hearing at City Council is set for March 6, 2013. City Council will consider the adoption of the impact fee ordinance in late March.
  - **ReBuild Houston Workshop:** A special ReBuild Houston workshop was held for council member chiefs of staff on Friday, February 22. The purpose was to further orient these key staff members of our elected officials on ReBuild Houston's methodology for assessment and improvement of our street and drainage infrastructure. Presenting and answering questions were Director Krueger, Ms. Carol Haddock of PWE's Infrastructure Planning Branch and Mr. Rudick.
  - **Financial Reports:** Two Financial reports for the quarter ending on December 31, 2012 were distributed along with the Drainage Utility Collection & Expenditure exhibit dated February 13, 2013 (attached).
  - **ReBuild Houston Projects:** A document labeled "Look Back/Look Forward" was distributed (attached) that identifies ReBuild Houston Projects. More specifically, it looks back at projects that were completed, advanced and started in 2012. It looks forward to projects to be completed or near completion as well as well as projects anticipated to start in 2013. This document is posted on the ReBuild Houston webpage.
6. **Old Business/New Business** - None
  7. **Public Comments** - None
  8. **Adjourn:** Motion made at 12:05 p.m. by Mr. Taravella and seconded by Mr. Herrera. Motion carried.

Attachments: Oversight Committee Description  
CIP Schedule  
Financial Reports (3)  
*Look Back/Look Forward* document



## Rebuild Houston Oversight Committee

**Houston, TX**

**Contact: Daniel Krueger**

**Phone: (832)395-2474 Fax: (832)395-2474**

**Email:**

**Updated as of: 5/18/2012**

### LEGAL AUTHORITY FOR CREATION AND OPERATION(City)

Article XIV of Chapter 47, Section 47-861 of the City of Houston Code of Ordinances. Rebuild Houston Oversight Committee to advise the city process. Ordinance No. 2011-254.

### GENERAL POWER AND DUTIES

To be an Independent Advisory Committee whose role is to advise the City on “project priorities and process”. The Committee will report direct advisory role the Committee will:

- Review the criteria established by Public Works and Engineering to prioritize street and drainage projects and recommend any changes.
- Create a forum that ensures citizens are informed of project priorities and have an opportunity to input their views.
- Monitor the appeals process and , if necessary, suggest procedural changes generally applicable to the process.
- Review community communications of all projects and recommend improvements to Public Works and Engineering.
- Evaluate the execution of projects and recommend changes to the process and priorities.
- Review the initial 10 year Rebuild Houston plan in the 1st half of CY2012 and recommend any changes.
- Participate in the creation of a mentoring program (similar to the Greater Houston Wastewater Program).
- Participate in the creation of a job training/apprenticeship/internship program in partnership with education, business, non-profit and labor organizations.
- Review and recommend changes to the W.A.T.E.R. fund usage criteria.
- The Committee will provide quarterly reports to the appropriate Council Committee.

### MEETING TIME AND LOCATION

### COMPOSITION

The members of the Rebuild Houston Oversight Committee must be residents of the City of Houston. City employees or contractors, engineers and/or drainage system project are ineligible to serve.

Positions 1, 2, 3, 4, 5: Appointed by the City Council.

Positions 6, 7, 8, 9: Appointed by the Mayor.

EX-OFFICIO MEMBER: Chair of Flooding and Drainage Committee will serve as an Ex-Officio member of the Oversight Committee.

QUORUM: A majority of the members (5) of the Rebuild Houston Oversight Committee shall constitute a quorum.

TERM: Each member shall serve for a term of two years (with the exception of the initial term of positions 2, 4, 6, 8 which shall be one year) an successor is nominated and confirmed. The terms of each even-numbered position shall end on May 1 of even-numbered years, and the terms of May 1 of odd-numbered years.

CHAIRPERSON: The chairperson of the Committee is appointed by the Mayor.

COMPENSATION: None

## FINANCIAL ACCOUNTABILITY

Entity is NOT included in the financial reporting for the City of Houston.

## MEMBER LIST

Member Name	Position #	Chair
Oliver Pennington	00	Ex-Officio
Frances Castañeda Dyess	01	
Dwight Boykins	02	
Edward Taravella	03	
C.P. "Chip" Bryan	04	
Bert Keller	05	
Gilbert A. Herrera	06	
Theldon R. Branch, III	07	Chair
Ann Lents	08	
Jeff Ross	09	

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## 2013 CIP Town Hall Meeting Schedule

Council Member	District	Date	Time	Location	Address
James Rodriguez	Dist I	Monday, February 11, 2013	6:00-8:00p	EB Cape Center	4501 Leeland Street, 77023
Wanda Adams	Dist D	Thursday, February 21, 2013	6:30-8:30p	Frost Elementary School	5002 Alameda Genoa Rd, 77048
Helena Brown	Dist A	Monday, February 25, 2013	6:30-8:30p	Springwoods High School	2045 Gessner Drive, 77080
Oliver Pennington	Dist G	Tuesday, February 26, 2013	6:30-8:30p	Briar Grove Elementary	6145 San Felipe, 77057 - Use park entrance
Ed Gonzalez	Dist H	Wednesday, February 27, 2013	6:30-8:30p	Sam Houston High School	9400 Irvington, 77076
Dave Martin	Dist E	Thursday, February 28, 2013	6:30-8:30p	Kingwood Community Cntr.	4102 Rustic Woods Drive, Kingwood, 77345
Al Hoang	Dist F	Monday, March 4, 2013	6:30-8:30p	Tracy Gee Comm Center	3599 Westcenter Drive, 77042
Ellen Cohen	Dist C	Tuesday, March 5, 2013	6:30-8:30p	Metropolitan MSC	1475 West Gray, 77019
Mike Laster	Dist J	Wednesday, March 6, 2013	6:30-8:30p	Sharpstown Comm Center	6600 Harbor Town Drive, 77036
Jerry Davis	Dist B	Tuesday, March 19, 2013	6:30-8:30p	Acres Homes MSC	6719 W. Montgomery, 77091
Larry Green	Dist K	Thursday, March 21, 2013	6:30-8:30p	Hiram Clarke MSC	3810 West Fuqua, 77045
Dave Martin	Dist E	Wednesday, March 27, 2013	6:30-8:30p	Bay Area Community Center	5002 E. Nasa Pkwy, Seabrook 77586

City of Houston  
Public Works and Engineering Department  
Dedicated Street & Drainage Fund Group  
FY13 Budget and CIP Report  
For the Quarter ending December 31, 2012  
As of January 24, 2013

<b>CONSOLIDATED APPROPRIATIONS</b>	<b>Adopted Budget</b>	<b>Refined Budget</b>	<b>Adopted CIP</b>	<b>Refined Budget + CIP<sup>2</sup></b>	<b>December 31, 2012</b>	<b>Current Projection</b>
<b>OPERATIONS AND MAINTENANCE</b>						
Street and Drainage <sup>1</sup>	\$ 15,012,222	\$ 15,012,222		\$ 15,012,222	\$ 6,721,405	\$ 14,823,587
Traffic Operations <sup>1</sup>	\$ 19,696,294	\$ 19,696,294		\$ 19,696,294	\$ 8,533,327	\$ 19,336,074
Support Operations	\$ 643,559	\$ 643,559		\$ 643,559	\$ 256,597	\$ 639,198
Transfer to Stormwater Fund	\$ 7,653,700	\$ 7,653,700		\$ 7,653,700	\$ 7,653,700	\$ 7,653,700
Other Drainage Operational Expenditures <sup>3</sup>	\$ 4,191,347	\$ 4,191,347		\$ 4,191,347	\$ 1,127,495	\$ 4,191,347
<b>Total O&amp;M</b>	<b>\$ 47,197,122</b>	<b>\$ 47,197,122</b>		<b>\$ 47,197,122</b>	<b>\$ 24,292,524</b>	<b>\$ 46,643,906</b>
<b>PERMANENT AND CAPITAL IMPROVEMENTS</b>						
Street Resurfacing <sup>1</sup>	\$ 11,920,741	\$ 11,920,741		\$ 11,920,741	\$ 4,859,117	\$ 12,518,991
Bridge Replacement <sup>1</sup>	\$ 1,501,695	\$ 1,501,695		\$ 1,501,695	\$ 374,792	\$ 1,379,982
Concrete Replacement <sup>1</sup>	\$ 8,253,442	\$ 8,253,442		\$ 8,253,442	\$ 3,617,663	\$ 7,965,539
Capital Equipment	\$ 68,300	\$ 68,300		\$ 68,300	\$ 29,316	\$ 68,300
<b>Total Permanent Impr./Capital Impr.</b>	<b>\$ 21,744,178</b>	<b>\$ 21,744,178</b>		<b>\$ 21,744,178</b>	<b>\$ 8,880,887</b>	<b>\$ 21,932,812</b>
<b>Sub-total - Budget</b>	<b>\$ 68,941,300</b>	<b>\$ 68,941,300</b>				
<b>CIP</b>						
Metro Capital			\$ 48,694,000	\$ 53,665,392	\$ 22,623,619	\$ 53,665,392
Grant Funds			\$ 38,157,000	\$ 38,157,000	\$ -	\$ 38,157,000
Capital Contribution			\$ 4,668,000	\$ 4,668,000	\$ -	\$ 4,668,000
Other			\$ -	\$ 555,000	\$ -	\$ 555,000
DDSRF Capital Fund (4042)			\$ 105,000,000	\$ 128,439,877	\$ 28,552,599	\$ 128,439,877
<b>Total CIP</b>			<b>\$ 196,519,000</b>	<b>\$ 225,485,269</b>	<b>\$ 51,176,218</b>	<b>\$ 225,485,269</b>
<b>Total Permanent and Capital</b>				<b>\$ 247,229,447</b>	<b>\$ 60,057,105</b>	<b>\$ 247,418,082</b>
<b>Reconciling Items</b>						
<b>Transfers to Capital Funds</b>						
Transfer to Drainage Capital Fund	\$ 110,000,000	\$ 110,000,000				
<b>Total Transfers</b>	<b>\$ 110,000,000</b>	<b>\$ 110,000,000</b>				
<b>Grand Total</b>	<b>\$ 178,941,300</b>	<b>\$ 178,941,300</b>	<b>\$ 196,519,000</b>	<b>\$ 294,426,569</b>	<b>\$ 84,349,630</b>	<b>\$ 294,061,988</b>
<b>O&amp;M as Percentage of Grand Total</b>				<b>16.03%</b>	<b>28.80%</b>	<b>15.86%</b>

- 1) Budgeted amounts for ongoing level of service provided by City Personnel - previously in the General Fund and reimbursed by METRO, now in fund 2310 and reimbursed by METRO.
- 2) The difference between Adopted CIP vs. Refined CIP is due to rollover of projects that were in the FY12 CIP that were not appropriated until FY13.
- 3) Significant effort by Combined Utility System staff goes into the Rebuild Houston effort that is not paid for from DDSRF dollars. Only three permanent employees are included in the 2310 funding.



## Drainage Utility Collections

### Quarterly Collections and Annual Projection as of 12/31/2012

	Billing and Collection Through December 2012			Projections for Fiscal Year		
	Billings <sup>1</sup>	Collections	% Collected	Billings <sup>1</sup>	Collections <sup>2</sup>	Projected % Collected
Monthly Bills - Active Accounts	\$37,383,237	\$30,902,984	82.67%	\$75,959,226	\$71,972,669	94.75%
Monthly Bills - Inactive Water Accounts <sup>3</sup>	\$1,356,552	\$691,017	50.94%	\$2,771,834	\$1,851,369	66.79%
Bi-Monthly - Sewer Only	\$34,509	\$19,200	55.64%	\$152,462	\$114,543	75.13%
Quarterly - 2 quarters <sup>4</sup>	\$16,732,345	\$12,954,776	77.42%	\$34,024,453	\$27,128,571	79.73%
City Bills	\$0	\$0	0%	\$1,623,550	\$1,623,550	100%
<b>Subtotal</b>	\$55,506,643	\$44,567,977	80.29%	\$114,531,525	\$102,690,703	89.66%
FY'12 Receivable	\$10,840,741	\$1,301,146		\$10,840,741	\$2,200,000	
<b>Grand Total</b>	\$66,347,385	\$45,869,123		\$125,372,266	\$104,890,703	

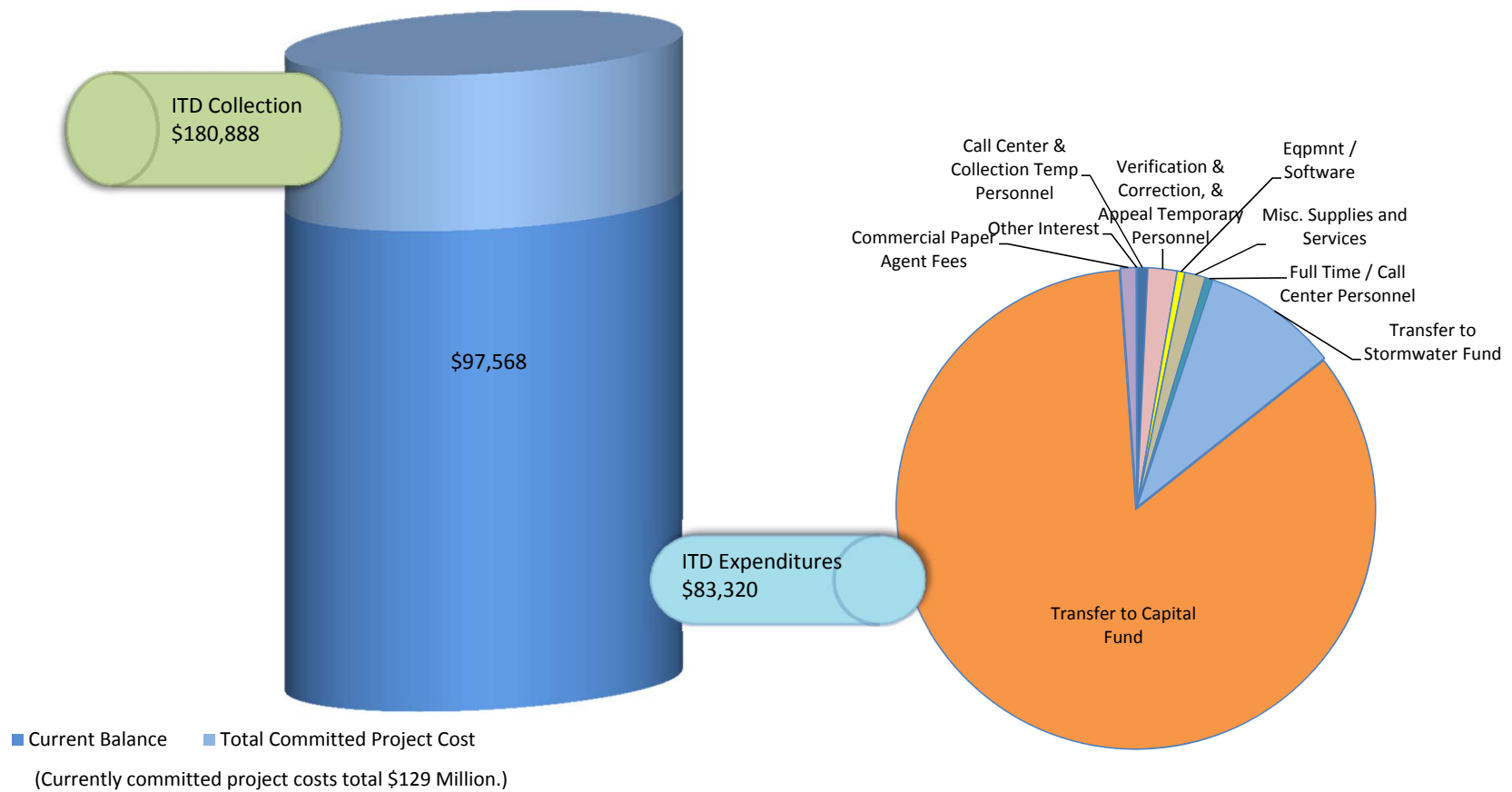
1 Total Fiscal Year billings reflect actual status, and projected annual status, as of 12/31/2012 and include amounts in litigation.

2 All annual projections are based on collections on FY13 bills through August 2013, per Governmental Accounting Standards. Collection activities will continue on last year's unpaid balances with expectation to collect more, particularly on quarterly accounts.

3 These are primarily unoccupied single family homes. Owners have been billed.

4 Quarterly bills are systematically being moved from quarterly to monthly as matched. Some monthly bills have been consolidated based on owner request and billed quarterly.

## Drainage Utility Fees Inception to Date (ITD) Collections / Expenditures (\$ in Thousands) (As of Feb 13, 2013)





**REBUILD HOUSTON**

*better streets. better drainage. better future.*

## Look Back/Look Forward

ReBuild Houston has reached an important milestone in 2012 – its first calendar year of implementation! This affords the Public Works & Engineering Department the opportunity to “Look Back” on this milestone year and “Look Forward” to its continued success in 2013 in the completion, progression and the start of street and drainage projects as well as the maintenance of critical infrastructure.

Attached within is a listing of:

### Look Back (2012)

- Projects Completed
- Projects Advanced
- Projects Started

### Look Forward (2013)

- Projects to be Completed or Near Completion
- Projects Anticipated to Start

February 2, 2013

# Look Back (2012)

## Projects Completed in 2012

- Astoria Boulevard Paving & Drainage Improvements
- Bellaire West Drainage & Paving Improvements
- Brays Village Drainage & Drainage Improvements
- Bretshire Stormwater Detention Basin
- Neighborhood Street Reconstruction (Project 435A) in Timber Oaks subdivision area
- Neighborhood Street Reconstruction (Project 450) in Lawndale/Wayside & 2<sup>nd</sup> Ward area
- North Eldridge Parkway Widening (Memorial to IH 10)
- Kirkwood (Briar Forest) Drainage & Paving Improvements
- Pinemont Paving & Drainage Improvements (T.C. Jester to Ella Blvd)
- Whiteheather Drainage Improvements, Segment 3
- Thoroughfare & Collector Asphalt Overlays
  - Bay Area Blvd. (SH 3 to Reseda)
  - Caroline (Hermann to Alabama)
  - Crawford (Binz to Rosedale)
  - Calumet (San Jacinto to SH 288)
  - Fuqua (Cullen to Cottingham)
  - Kirby Drive (Bissonnet to US 59)
  - Liberty (Lockwood to Waco)
  - Little York (Hirsch to Homestead)
  - McKinney (US 59 to York)
  - Montrose Blvd. (Bissonnet to US 59 & W. Dallas to Allen Pkwy)
  - San Felipe (Kirby to Shepherd)
  - Shepherd (Memorial to IH 10)
  - Southmore Blvd. (Main to SH 288)
  - University Blvd. (Main to Morningside)
  - Yale (610 to IH 10)
- Bridges Replaced
  - 7200 block of Boyce
  - 7200 block of Cowart
  - 7200 block of Palestine
  - 7500 block of Belle Park
  - 4000 block of Brookhaven
  - 13800 block of Lew Briggs
  - 2800 block of Spring Rock
- Local Street Asphalt Overlays
  - Over 136 lane miles
- Storm Sewer Lines cleaned
  - Over 75 miles
- Roadside Ditches re-graded
  - Over 277 miles

- Local Drainage Projects, in the following locations:
  - Glenbrook Valley area
  - W. Patton/Edsee/Heslep area
  - 3400 blocks of Home and Hicks
  - 10300 block of Briar Drive
  - 500 block of Falloon
  - Newcastle @ Wild Indigo
  - 9300 block of Greensward
  - 4 Pinehill Lane
  - 1800 block of Macgregor/Idylwood
  - 11300 block of Oakcenter
  - Hempstead at Wynnwood
  - Keegans Bayou, east of Wilcrest
- Thoroughfare Concrete Pavement Rehabilitation
  - Airline (610 to IH 45)
  - Airport (Fondren to Chimney Rock)
  - Antoine (US 290 to Hempstead)
  - Beamer (Hall to Sagedowne)
  - Beechnut (Stella Link to US 59)
  - Bissonnet (Fondren to S. Braeswood)
  - Bramblewood (14700 block)
  - Carol Crest (Pinesap to Dairy Ashford)
  - Crosstimbers (IH 45 to N. Shepherd)
  - Dairy Ashford (Westheimer to Westpark)
  - Dallas (Shepherd to Montrose)
  - Dixie Farm Road (IH 45 to Beamer)
  - Fondren (W. Airport to S. Braeswood)
  - Gessner (Hammerly to Clay)
  - Gessner (Long Point to IH 10)
  - Kirkwood (W. Bellfort to Bissonnet)
  - Old Katy Road (6800 Old Katy Road to Portway Dr.)
  - Richmond (BW 8 to Eldridge)
  - S. Gessner (W. Airport to S. Braeswood)
  - S. Post Oak (IH 610 to Court Rd)
  - Sabo (BW 8 to Fuqua)
  - Scarsdale (IH 45 to Fairbury)
  - Scott (Holmes to S. MacGregor)
  - Tidwell (Wheatley to Hempstead)
  - W. Bellfort (Kirkwood to Dairy Ashford)
  - W. Bellfort (US 59 to Hillcroft)
  - Yellowstone (SH 288 to Lasallett)

### **Projects Advanced in 2012**

- Aldine Westfield Paving & Drainage Improvements (Tidwell to Little York)
- Bridge Replacement along Brays & Sims Bayous
- Hiram Clark, S. Post Oak Bridge/Drainage Improvements
- Whiteheather Drainage Improvements, Segment 4
- Neighborhood Street Reconstruction (Project 446, 446A) in Linkwood/Westridge subdivision area
- Neighborhood Street Reconstruction (Project 451) in Knollwood Village subdivision area

## **Projects Started in 2012**

- Beechnut Paving & Drainage Improvements (Wilcrest to S. Kirkwood)
- Ella (Wheatley) Paving & Drainage Improvements (W. Little York to W. Gulf Bank)
- Harvey Wilson Drive Paving & Drainage Improvements (Lockwood to Clinton)
- Hayes Road Paving & Drainage Improvements (Westheimer to Wilcrest)
- Hirsch Road Paving & Drainage Improvements (Kelley to Crosstimbers)
- Neighborhood Street Reconstruction (Project 449) in Spring Branch East area
- Neighborhood Street Reconstruction (Project 450) in Lawndale/Wayside & 2<sup>nd</sup> Ward area
- Yale Paving & Drainage Improvements (Tidwell to W. Parker)
- Local Drainage Projects, in the following locations:
  - 12500 block of Old Oaks
  - Briar Drive Area Improvements
  - 2500 block of Delwin
  - 22000 block of Lente/1600 block of Diablo
- Traffic Signal Reconstruction/Intelligent Transportation System Upgrades, at the following locations:
  - 19<sup>th</sup> at Durham
  - 19<sup>th</sup> at Shepherd
  - 34<sup>th</sup> at Mangum
  - 75<sup>th</sup> at Navigation
  - Antoine at Victory
  - Bay Area Blvd at Feathercraft
  - Beechnut at Fondren
  - Blodgett at Scott
  - Brazos at Dallas
  - Brazos at McGowen
  - Calhoun at Griggs
  - Elgin at Live Oak
  - Gulfton at Renwick
  - Fire Station #65 at 11631 FM 1960E
  - Fire Station #17 at 2805 Navigation
  - Fire Station #77 at 10155 Kempwood
  - Fondren at Creekbend
  - Fondren at Orem
  - Fondren at W. Airport
  - Gessner at Hammerly
  - Hamilton at Pierce
  - Holcombe at Veterans Administration Campus
  - Hillcroft at Richmond
  - Navigation at S. Sgt Macario Garcia
  - S. Braeswood at S. Gessner
  - S. Gessner at Town Park
  - S. MacGregor at Scott
  - W. Belfort at S. Gessner
  - W. Dallas at Taft
  - W. Dallas at Gillette
  - W. Gulf Bank at N. Houston Rosslyn
  - W. Mt. Houston at N. Houston Rosslyn
- Thoroughfare & Collector Asphalt Overlays
  - Bay Area Boulevard
  - Fuqua
- Thoroughfare Concrete Pavement Rehabilitation
  - Dairy Ashford (Westheimer to Buffalo Bayou)

# Look Forward (2013)

## **Projects to be Completed or Near Completion 2013**

- Aldine-Westfield Paving & Drainage Improvements (Tidwell to Little York)
- Bellaire West Drainage & Paving Improvements
- Broadway Blvd. Bridge at Brays Bayou
- Harvey Wilson Reconstruction (Lockwood to Clinton)
- Ley Road Paving & Drainage Improvements (Mesa to HB & TRR Grade Separation)
- Neighborhood Street Reconstruction (Project # 446A) in Linkwood/Westridge subdivision area
- Neighborhood Street Reconstruction (Project # 449) in Spring Branch East area
- Neighborhood Street Reconstruction (Project # 451) in Knollwood Village subdivision area
- W. Little York Paving & Drainage Improvements (T.C. Jester to Alabonson)
- Whiteheather Storm Water Improvements, Segment 4
- Bridge Replacement
  - 6000 block of Albert
- Local Street Asphalt Overlays
  - Estimated 77 lane miles by June 30, 2013
- Roadside Ditches re-graded
  - Estimated 275 miles
- Local Drainage Projects, in the following locations:
  - 12500 block of Old Oaks
  - Briar Drive Area Improvements
  - 2500 block of Delwin
  - 22000 block of Lente/1600 block of Diablo
  - Tidwell at T.C. Jester Outfall
- Thoroughfare Concrete Pavement Rehabilitation
  - Dairy Ashford (Westheimer to Buffalo Speedway)

## **Projects Anticipated to Start in 2013**

- Airline Drive Drainage Improvements, Segment 2
- Airline Paving & Drainage Improvements (N. Main to 610N)
- Braesmont Drive Area Drainage & Paving Improvements
- Brittmoore Road Paving & Drainage Improvements (Hammerly to Clay)
- Broadway Paving & Drainage Improvements (IH 45 to Airport)
- Buffalo Speedway Paving & Drainage Improvements (Holmes Rd to Airport)
- Clinton Drive Paving & Drainage Improvements (Hirsch to Harvey Wilson Drive)
- Cottage Grove Subdivision Stormwater Improvements
- Halls Bayou Regional Detention at Parker Road
- Martin Luther King Blvd Paving & Drainage Improvements (IH 610 to Bellfort)
- Millbury Drive Area Drainage & Paving Improvements
- Montrose Area & Midtown Drainage (Project No. 467) in Westmoreland subdivision area
- Neighborhood Street Reconstruction (Project # 465) in Pineway South subdivision area
- North Main Paving & Drainage Improvements (20<sup>th</sup> & Cavalcade to IH 610)
- Nottingham Drainage & Paving, Segment 1
- Parker Road (Hardy Toll Road to US 59)
- Parker Road Bridge Widening over Hardy Toll Road
- Rampart Street Area Drainage Improvements, Segment 1 (Beechnut to Jessamine)
- S. Shaver Road Paving & Drainage (IH 45 to SH 3)

- Shepherd Drive Area Drainage Improvements
- Skyscraper Shadows Drainage Improvements
- Southpark & Southcrest Area Drainage & Paving
- Tanner Road & Hempstead Hwy Intersection
- Sagemont Drainage & Paving, Segment 1
- Southpark & Southcrest Area Drainage & Paving Improvements
- Wallisville Paving & Drainage Improvements (Lockwood to IH 610)
- W. Little York Paving & Drainage Improvements (Wheatley to T.C. Jester)
- Yale Street Bridge Rehabilitation over White Oak Bayou
- Thoroughfare & Collector Asphalt Overlays
  - Liberty (Fields to US 90)
  - White Oak (Houston to Studewood)
  - Belfort (MLK to IH 45)
- Bridge Replacements
  - 6000 block of Roberta
  - 8200 block of Dockal
  - 100 block of Anabel
  - 100 block of Witcher
- Local Drainage Projects
  - 12900 block of Westheimer
  - 4900 block of IH 45 North at Bures Ditch
  - 1500 block of Lehman
  - S. Dairy Ashford at Keegans Bayou
  - 2300 block of Selber
  - 5400 block of Crooked Creek
  - 6500 block of Dumfries
- Thoroughfare Concrete Pavement Rehabilitation
  - Kirkwood (Beechnut to Bellaire)
  - N. Wayside (IH 610 to Ley Road)
  - Woodway (Voss to Chimney Rock)
- Traffic Signal Reconstruction/Intelligent Transportation System Upgrades, at the following locations:
  - Beechnut at Jorine
  - Beechnut at Rice Ave.
  - Bellaire at Cook
  - Bellaire at Boone
  - Bellaire at Sharpstown Entrance 4
  - Bingle at Hammerly
  - Bingle at Kempwood
  - Bingle at Little York
  - Bissonnet at Cook
  - Bissonnet at Kirkwood
  - Dairy Ashford at Cook
  - Dairy Ashford at Huntington Place
  - Dallas at Dunlavy
  - Dallas at Montrose
  - Fire Station #28 at 3000 Chimney Rock
  - Fire Station #38 at 1120 Silber
  - Fire Station #56 at 5820 E. Little York
  - Fire Station #73 at 9640 Wilcrest
  - Fondren at Clarewood
  - Fondren at Ludington
  - Fondren at Portal
  - Fondren at Sharpview
  - Glenmont at Renwick



- Hirsch at Hopper
- Little York at Carver
- Little York at Nordling
- Little York at Northline
- Lockwood at Collingsworth
- Lockwood at Crane
- Lockwood at Navigation
- N. Houston Rosslyn at Chippewa
- Pinemont at T.C. Jester
- S. Gessner at Briar Forest
- S. Gessner at Triola
- Telephone at Woodridge
- Tidwell at Antoine
- Tidwell at Jensen
- Tidwell at T.C. Jester
- Victory at De Priest
- Wayside at Long
- W. 18<sup>th</sup> at Magnum
- W. 18<sup>th</sup> at Ella
- W. Airport at S. Gessner
- W. Belfort at Dairy Ashford
- W. Belfort at Roark
- Traffic Signal Cabinet & Controller Replacement/Intelligent Transportation System Upgrades, at the following locations:
  - Beechnut at Newcastle
  - Beechnut at Meyerland Plaza
  - Beechnut at Endicott
  - Beechnut at Chimney Rock
  - Beechnut at Hillcroft
  - Beechnut at Bissonnet
  - Beechnut at Brae Acres
  - Beechnut at Mary Bates
  - Beechnut at Gessner
  - Beechnut at Jorine
  - Beechnut at Corporate
  - Beechnut at Club Creek
  - 43<sup>rd</sup> at Bingle
  - Crosstimbers at Hirsch
  - Crosstimbers at Irvington
  - Crosstimbers at Helmers
  - Crosstimbers at Airline
  - Crosstimbers at Shepherd
  - Crosstimbers/43<sup>rd</sup> at Ella
  - Crosstimbers/43<sup>rd</sup> at Oak Forest
  - Crosstimbers/43<sup>rd</sup> at T.C. Jester
  - Lockwood at Shreveport
  - Lockwood at Rand
  - Lockwood at Telephone
  - Tidwell at Nordling
  - Tidwell at Airline
  - Tidwell at Irvington
  - Tidwell at Hirsch