



Advisory Committee: Minutes of Regular Meeting – March 25, 2014

IN ATTENDANCE:

Gilbert A. Herrera, Chair – **Present**
Jeri Brooks – **Present**
Frances Castaneda Dyess – Absent
Kathryn Easterly – **Present**
Scott Elmer – Absent
Vernita Harris – **Present**
Bert Keller – **Present**
Jeff Ross – Absent, with notice
Edward Taravella – **Present**
Council Member Oliver Pennington, Ex-Officio – **Present**

1. Call to Order / Welcome

Chairman Gilbert Herrera called the meeting of the ReBuild Houston Advisory Committee to order at 11:05 a.m. and thanked all those in attendance. The meeting began late due to an earlier meeting held in the Mayor’s conference room which ran late. Also in attendance was Council Member Larry Green.

2. Approval of the Minutes

Motion to approve the February 4, 2014 meeting minutes was made by Ms. Kathy Easterly and seconded by Ms. Vernita Harris. Motion carried.

3. Discussion for FY16 – FY25 Planning & Programming

“Project Selection, Process Methodology & Recommended Changes”

Chairman Herrera asked committee members to consider that the department of Public Works & Engineering (PWE) is now wrapping up this year’s CIP Planning and Programming process and beginning the next cycle (FY 16 – 20). He stated that this is the time for ReBuild Houston Advisory Committee Members (RHAC) members to review the ReBuild Houston CIP processes over the next several weeks and make suggestions as an advisory committee on how to further improve the methodology as charged

Rebuild Houston Oversight Committee Meeting Minutes: March 25, 2014

in the Mayor's mission statement (attached). Mr. Dale Rudick added that while the ReBuild Houston methodology is unprecedented and comprehensive, it is a relatively new process and we continue to strive to improve it.

Since last September, the committee has heard presentations on a number of topics related to Planning & Programming for street and drainage infrastructure. These presentations included: Refinements for FY 15-24 Prioritization; Open Drainage Assets Inventory & Survey; Overview of the ReBuild Houston Program; and the "5+5 year Plan" Process. These workshop discussions were structured to help educate RHAC members on the current Planning & Programming so that the committee could advise on how to continue to improve the "project selection, process methodology and recommended changes" as stated in the Mayor's ReBuild Houston mission statement. The timing for RHAC input on the "project selection, process methodology and recommended changes" to the *CIP Process Manual* will be for the FY 16-25 "5+5 Year Plan" process since refinements will be made to the *Manual* this summer.

Council Member Pennington said he would like to look at repair and rehabilitation options to help make the dollars go further. Mr. Edward Taravella stated that he would like to see the review process change to allow candidate projects to be released earlier to allow for discussion prior to being in the draft CIP. Mr. Rudick responded that the CIP Process Methodology has allowed the release of a draft CIP prior to any of the District CIP meetings for the public to review. This is unprecedented. In fact, the RHAC even receives a copy of an interim staff 'working' document in advance of the release of any public documents so that PWE is able to receive comments from Advisory Committee members prior to its public release. Ms. Carol Haddock noted that the committee should bear in mind that prior to ReBuild Houston, PWE had no input period on proposed projects. Chairman Herrera added that it would be interesting to compare some candidate projects that made the funding cut versus some that did not.

Ms. Haddock stated that the data base is comprehensive and continues to grow and be updated; however, it is not perfect and that PWE continues to improve the entire process. Ms. Haddock also stated that one of the most significant changes regarding how projects are designed is that there is now a holistic approach; i.e., PWE now evaluates an entire area/community to find a solution that will solve the problem - not just a portion of the problem.

Ms. Kathy Easterly suggested it might be in the best interest to address more local streets. Mr. Rudick responded to the committee that in FY 2012, 44% of funding went towards local streets. Since then, local projects in the proposed FY 15-19 CIP (selected utilizing the CIP process methodology), have increased to 49%. The *CIP Process Manual* forecasts a recapitalization rate of nearly 58%; but this will not happen overnight since each funding source has restrictions on how each source can be spent. Ad valorem revenue is the least restrictive fund source but it offers relatively little revenue at this time. However, as old debt is paid off via ad valorem dollars and more ad valorem revenue becomes available for projects, the local street funding percentage goal is much more likely to be achieved.

Discussion evolved about potential future workshop discussions. Topics for consideration included benefit/cost, weighting and prioritization, mechanics (*CIP Process Manual*), and pavement management.

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Chairman Herrera concluded the discussion by requesting that committee members submit their feedback with any comments or concerns by Friday, April 11, 2014 to be vetted at the next ReBuild Houston Advisory Committee meeting on Tuesday, April 22, 2014.

4. Executive Report

Mr. Rudick thanked committee members for attending the CIP Town Hall Meetings held in February and March 2014. He also informed members that the information on the District CIP Meeting Public Input forms is being evaluated and added to the data base, where applicable.

Additionally, Mr. Rudick thanked those committee members who were able to attend the 'ReBuild Houston 101' tour. He then provided a briefing on the ongoing open ditch assessment and distributed three (3) financial documents along with the latest edition of the Look Back/Look Forward documents listing all ReBuild Houston projects that have been completed, active and are soon to start (attached).

Mr. Rudick informed the committee that in 2013 a Council Member Need Area Identification process was initiated. This process recognizes that council members are the eyes and ears of their respective district and this process allows the Council Member the opportunity to highlight and illustrate a 'Need Area' that may not have been distinguished through the methodology. If a 'Need' is illustrated to be there, the 'Need Area' may then be pre-engineered resulting in a candidate project that will have to compete with all other candidate projects based on a benefit/cost score. On March 21, 2014, a memorandum (attached) on the subject of 'Need Area Identification' from the Director was distributed to the council members detailing this process and requesting their input by April 18, 2014.

5. Old Business/New Business

It was announced that City Council's upcoming Transportation, Technology & Infrastructure (TTI) Committee meeting will be on April 1, 2014 at 9 a.m. Topics will include Chapters 9 and 13 of the Infrastructure Design Manual.

6. Public Comments - None

7. Adjourn: Meeting adjourned at 12:45 p.m.

Attachment:

- ReBuild Houston Mission Statement (amended May 22, 2013)
- ReBuild Houston Advisory Committee Workshops / Tours
- ReBuild Houston Need Area Identification memo (March 21, 2014)
- Drainage Utility Collections – Inception to Date (as of February 28, 2014)
- Dedicated Street & Fund Group report (as of December 31, 2013)
- Drainage Utility Collections quarterly report (as of December 31, 2013)
- Look Back / Look Forward



Mission Statement
(As Amended and Approved by
Mayor Annise Parker on May 22, 2013)

To be an independent advisory committee whose role is to advise the City on ReBuild Houston and the project prioritization process. The Committee will report directly to the Mayor. In performing this advisory role, the Committee will:

- Advise the Mayor on Public Works and Engineering project selection, process methodology and recommend changes where appropriate to enhance outcomes.

- Advise the Mayor on ways to more effectively engage super neighborhood, civic, homeowner and business groups to ensure various stakeholders are informed of project priorities and are provided an opportunity for input into the ReBuild Houston program, including monitoring and recommending improvements to community relations activities.

- Provide regular reports to the Transportation, Technology & Infrastructure Committee.



ReBuild Houston Advisory Committee Workshops/Tours

September 2013	FY 14 Process Refinements for FY 15-24 Prioritization
October 2013	Open Drainage Assets Inventory & Survey Overview <ul style="list-style-type: none">- Planning with Improved Data- Operations & Maintenance benefits
November 2013	SSAV Update Overview of the ReBuild Houston Initiative
January 2014	"5+5 Year Plan" Process & CIP meeting timeline
February 2014	ReBuild Houston 101 Tour
March 2014	Discussion on "project selection, process methodology & recommended changes" for FY 16-25 (using background material from 9/2013 to 1/2014)
April 2014	Consensus on "project selection, process methodology & recommended changes" for FY 16-25
May/June 2014	Pavement Management
Summer/Fall 2014	Finance



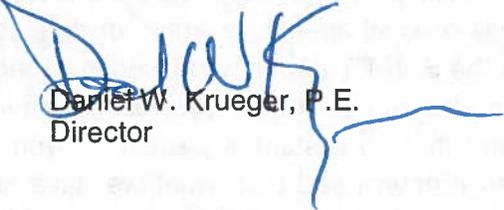
CITY OF HOUSTON

Department of Public Works and Engineering

Interoffice

Correspondence

To: District Council Members

From: 
Daniel W. Krueger, P.E.
Director

Date: March 21, 2014

cc: Mayor Annise D. Parker
At-Large Council Members

Subject: **REBUILD HOUSTON
NEED AREA IDENTIFICATION**

Following the completion of District CIP meetings, Public Works and Engineering (PWE) has finalized its recommendation for both the FY 2015 - 2019 CIP street and drainage improvements and for the FY 2020 - 2024 identification and prioritization of street and drainage needs. PWE's final recommendations are available at <http://rebuildhouston.org/index.php/about-rebuild-houston/m-5-plus-5-year-plan-documents/m-overview-documents>

These recommendations were developed in accordance with PWE's published *CIP Process Manual* which delineates our planning methodology for the development and recommendation of capital improvement projects. This planning methodology implements the worst-first approach to which the administration publicly committed prior to voter approval of the charter amendment in 2010 and again prior to Council's approval of the drainage utility in early 2011. The planning methodology outlines an objective and transparent multi-step process by which PWE recommends a project for the CIP. Simplified, these four sequential steps are:

- 1) **Identify & prioritize needs** utilizing city-wide, comprehensive data (worst first).
- 2) **Pre-engineer potential solutions** for the needs. Analysis is performed on the highest priority need areas, solutions are developed, scopes for candidate projects are defined, costs are estimated.
- 3) **Prioritize candidate projects** based on the number of benefitted users divided by the cost of the candidate project (benefit/cost ratio). All candidate projects in their respective category (Storm Drainage, Thoroughfares/Collectors or Local Streets) compete with one another.
- 4) **Recommend the best candidate projects** for the next CIP.

PWE is currently preparing to advance further pre-engineering of identified high need areas during the coming year, based on the 2020 - 2024 needs area prioritization.

REBUILD HOUSTON NEED AREA IDENTIFICATION

March 21, 2014

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I would again solicit your input regarding our worst needs for specific segments of thoroughfares or collectors, areas of local streets, or areas of drainage problems. While the city-wide, comprehensive data base and the SWEET are unsurpassed in capacity to objectively identify and rank the worst needs of the City, we also realize that we yet do not have the full extent of relevant and updated data we would seek, and that no system is perfect. If you would view other streets/areas of your district as having an even greater need than what we have identified, I would invite you to let us know. Your identification of such high needs at this time would allow us to consider them in our pre-engineering work plan.

With your input, and so that we may yet improve both the methodology and data bases, I would want to discuss with you:

- What is the boundary of the perceived high-priority Need Area?
- Why it is perceived to be a high-priority Need Area?
- What data may be available but not yet captured that might we consider as relevant to the need?
- If submitting more than one need area, how would you prioritize among your identified Need Areas.

The recommendations PWE is making this year include proposed projects that were identified and developed in response to similar input last year. I appreciate your consideration and input, and certainly respect the unsurpassed knowledge and understanding that each of you have for your Districts and communities.

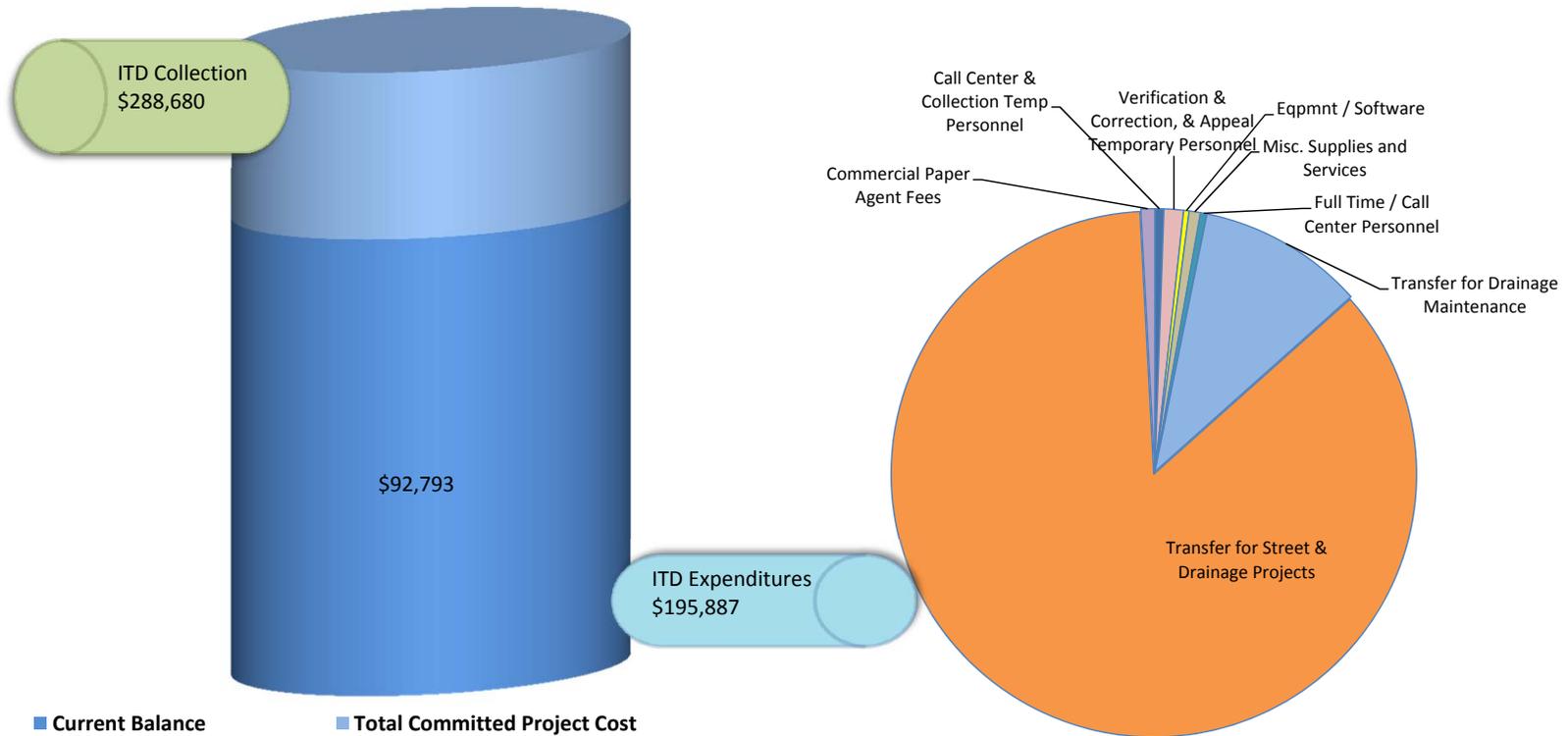
I respectfully request that you forward the above stated input no later than April 18, 2014 so that we will have sufficient time to consider these needs with others for pre-engineering, and so that all candidate projects developed as a result can be scored and ranked in time for development of the draft FY 2016 – 2020 CIP recommendation in February 2015.

Should you have any questions, please feel free to contact me directly at 832-395-2500, or Dale Rudick at 832-395-2483.

DWK:DAR:lac



**Drainage Utility
Inception to Date (ITD) Collections / Expenditures
(\$ in Thousands)
(As of February 28, 2014)**



■ Current Balance ■ Total Committed Project Cost

Note: Currently committed project costs total \$126.6 Million.

City of Houston
Public Works and Engineering Department
Dedicated Street & Drainage Fund Group
FY14 Budget and CIP Report
For the Quarter ending December 31st, 2013

<i>CONSOLIDATED APPROPRIATIONS</i>	<i>Adopted Budget</i>	<i>Adopted CIP</i>	<i>Adopted Budget + Refined CIP²</i>	<i>YTD Actual 12/31/13</i>	<i>Current Projection</i>
OPERATIONS AND MAINTENANCE					
Street and Drainage ¹	\$ 14,880,503		\$ 14,880,503	\$ 7,086,057	\$ 14,317,243
Traffic Operations ¹	\$ 22,006,400		\$ 22,006,400	\$ 9,811,115	\$ 21,228,458
Support Operations	\$ 837,700		\$ 837,700	\$ 280,062	\$ 806,237
Transfer to Stormwater Fund	\$ 10,000,000		\$ 10,000,000	\$ 8,896,542	\$ 8,896,542
Other Drainage Operational Expenditures	\$ 4,317,300		\$ 4,317,300	\$ 1,083,851	\$ 4,027,621
Total O&M	\$ 52,041,903		\$ 52,041,903	\$ 27,157,627	\$ 49,276,102
PERMANENT AND CAPITAL IMPROVEMENTS					
Street Resurfacing ¹	\$ 14,363,884		\$ 14,363,884	\$ 6,016,437	\$ 14,363,884
Bridge Replacement ¹	\$ 1,377,532		\$ 1,377,532	\$ 490,385	\$ 1,303,422
Concrete Replacement ¹	\$ 8,205,680		\$ 8,205,680	\$ 4,172,370	\$ 7,957,742
Capital Equipment	\$ 68,300		\$ 68,300	\$ 17,351	\$ 68,300
Total Permanent Impr./Capital Impr.	\$ 24,015,397		\$ 24,015,397	\$ 10,696,543	\$ 23,693,348
Sub-total - Budget	\$ 76,057,300				
CIP					
Metro Capital		\$ 50,019,000	\$ 55,693,642	\$ 2,698,306	\$ 49,038,902
Grant Funds		\$ 15,221,000	\$ 15,221,000	\$ 12,521,948	\$ 15,601,000
Capital Contribution		\$ 10,298,000	\$ 10,298,000	\$ 100,000	\$ 5,157,000
Other		\$ -	\$ 269,483	\$ -	\$ 269,483
DDSRF Capital Fund (4042)		\$ 140,549,000	\$ 167,835,647	\$ 11,157,594	\$ 178,835,647
Total CIP		\$ 216,087,000	\$ 249,317,772	\$ 26,477,848	\$ 248,902,032
Total Permanent and Capital			\$ 273,333,169	\$ 50,493,245	\$ 272,595,380
Reconciling Items					
Transfers to Capital Funds					
Transfer to Drainage Capital Fund		\$ 110,000,000			
Total Transfers		\$ 110,000,000			
Grand Total	\$ 186,057,300	\$ 216,087,000	\$ 325,375,072	\$ 77,650,872	\$ 321,871,481
O&M Expenditure as Percentage of Total O&M Budget and CIP Appropriation³			15.99%		15.16%

- Budgeted amounts for ongoing level of service provided by City Personnel - previously in the General Fund and reimbursed by METRO, now in fund 2310 and reimbursed by METRO.
- The difference between Adopted CIP vs. Refined CIP is due to rollover of projects that were in the FY13 CIP but were not appropriated until FY14.
- Based on the ReBuild Houston charter amendment, the percentage calculation is: The amount of the O&M (purple) divided by the amount appropriated (sum of blue highlighted numbers).

Drainage Utility Collections
Quarterly Collections and Annual Projections as of 12/31/2013

	Billing and Collection through December 2013			Projections for Fiscal Year		
	Billings ¹	Collections ²	% Collected	Billings	Collections	Projected % Collected
Monthly Accounts	\$ 40,809,162	\$ 35,469,604	86.92%	\$ 81,520,000	\$ 77,903,820	95.56%
Annual/Bi-Monthly Accounts ³	\$ 3,209,651	\$ 980,037	30.53%	\$ 3,300,000	\$ 750,000	22.73%
Quarterly - 2 quarters ⁴	\$ 13,742,375	\$ 12,511,185	91.04%	\$ 27,338,200	\$ 24,604,380	90.00%
City Bills	\$ 809,117	\$ 809,117	100.00%	\$ 1,621,800	\$ 1,621,800	100.00%
Total	\$ 58,570,305	\$ 49,769,943	84.97%	\$ 113,780,000	\$ 104,880,000	92.18%

1 Total Fiscal Year billings reflect actual status as of December 31, 2013 and includes amounts in litigation.

2 Collection figures include payments received through December 31, 2013.

3 Accounts with total annual drainage charges of \$60 or less and accounts for which no payment has ever been remitted are billed annually. Accounts with sewer and drainage charges only (no water) are billed bi-monthly.

4 Quarterly bills are systematically being moved from quarterly to monthly as matched. Some monthly bills have been consolidated based on owner request and billed quarterly. As of this report, only the first and second quarters have been billed.



REBUILD HOUSTON

better streets. better drainage. better future.

Look Back/Look Forward



ReBuild Houston has reached the completion of its second year of implementation! This affords the Public Works & Engineering Department the opportunity to “Look Back” on 2012 & 2013 and to “Look Forward” to its continued success in 2014 in the completion, progression and the start of many street and drainage projects as well as the repair and rehabilitation of critical infrastructure. Some of those projects are listed as follows:

[Look Back \(2012 & 2013\)](#)

- Projects Completed

[Look Forward \(2014\)](#)

- Projects Advancing
- Projects Anticipated to Start

February 2014

Look Back (2012 & 2013)

PROJECTS COMPLETED

Drainage & Pavement Improvements - Completed

Airline Storm Sewer Improvements (Outfall)
Aldine-Westfield (Tidwell to Little York)
Astoria (Flushing Meadows to Binghampton)
Bellaire West area
Braesmont (Lymbar to S. Braeswood)
Brays Village
Bretshire Stormwater Detention Basin
Bridge Replacement along Brays & Sims Bayous
Brittmoore (IH 10 to Hammerly Storm Sewer)
Broadway Blvd. Bridge at Brays Bayou
Crestmont Park (S. Acres – Segments 1 & 2)
Glen Oaks Storm Sewer Improvements (Segment 1)
Glenbrook Valley area
Hiram Clark, S. Post Oak Bridge / Drainage Improvements
Kirkwood / Briar Forest
Ley Road (Mesa to HB & TRR Grade Separation)
Sagemont area (Segment 1)
W. Little York (T.C. Jester to Alabonson)
Whiteheather Storm Sewer Improvements (Segment 3)

Local Drainage Projects - Completed

100 block of Sabine (Sabine St. Bridge)
10100 block of Briar Dr.
10300 block of Buffum
10300 block of Goodrum
11300 block of Oakcenter
12000 block of Briar Patch
12000 block of Westheimer
12500 block of Old Oaks
13000 block of Westpark
14600 block of Bramblewood
1600 block of Elgin
1800 block of MacGregor / Idylwood
22000 Lente / 1600 Diablo
2300 block of Sieber
2500 block of Delwin
2900 block of Durban
3400 block of Home / 3400 block of Hicks
4 Pinehill Ln.
4900 block of IH 45 N. at Burress Ditch
500 block of Falloon
600 block of Langwood
6400 block of Dumfries
700 block of W. Forest
800 block of E. Burress

8900 block of Bauman
9000 block of Hempstead
9300 block of Greensward
Delwin at Hinds
Ella Lee Forest at Lehman
Glenbrook Valley area
Hempstead at Wynnwood
Keegans Bayou at Dairy Ashford
Newcastle at Wild Indigo
Tidwell at T.C. Jester
W. 21st (Beall to Durham)
W. Patton / Edsee

Local Street Reconstruction - Completed

Neighborhood Street Reconstruction (Project 435A) in Timber Oaks subdivision area

Chaparral (Knoboak to north & south dead end)
Ganyard (Knoboak to north & south dead end)
Knoboak (Mapleton to Shadowndale)
Manila (Knoboak to north & south dead end)
Mapleton (Knoboak to north dead end)
Ottawa (Knoboak to south dead end)
Peer (Imperial Crown to east dead end)
Shadow Bend (Knoboak to north & south dead end)
Shadowdale (Knoboak to Barwood)
Spillers (Knoboak to south dead end)
Stebbins (Knoboak to north dead end)
Timberoak (Brittmoore to Wycliffe)

Neighborhood Street Reconstruction (Project 450) in Lawndale/Wayside & 2nd Ward area

Baldinger (Dallas to N. Rusk)
N. Super (Navigation to Ira)
Sharman (Cavalcade to Wynne)

Thoroughfare & Collector Street Reconstruction - Completed

Aldine-Westfield (Tidwell to Little York)
Avenidas De Las Americans (Texas to Rusk)
Beechnut (Wilcrest to Kirkwood)
Brittmoore (IH 10 to Hammerly)
Buffalo (Holcombe to Braeswood)
Cambridge (Holly Hall to Naomi)
Cambridge (Naomi to IH 610)
Eldridge (Memorial to IH 10)
Gulf Bank (Vogel Creek to W. Montgomery)
Hirsch (Kelly to Crosstimbers)
Homestead (Leighton to Ley)
Japhet (Clinton to Dick)
Ley (Mesa to HB&T Railroad Grade Separation)
Little York (T.C. Jester to Alabonson)
Manchester (97th to west dead end)
Morningside (Rice to Sunset)
N. Eldridge Pkwy. Widening (Memorial to IH 10)
Pinemont (T.C. Jester to Ella)
S. Shaver (Curlee to Galveston)
Sabo (Kingspoint to Fuqua)

W. Belfort (Wilcrest to Kirkwood)
Wheatley / Ella (Little York to W. Gulf Bank)

Thoroughfare & Collector Asphalt Overlays - Completed

Aldine-Westfield (Little York to BW 8)
Almeda-Genoa (SH 288 to Cullen)
Bay Area (HWY 3 to Reseda)
Bissonnet (BW 8 to US 59)
Broadway (IH 610 to Power)
Calumet (San Jacinto to SH 288)
Caroline (Hermann to Alabama)
Clinton (IH 610 to Federal)
Crawford (Binz to Rosedale)
Dallas (Shepherd to Montrose)
Fuqua (Cullen to Cottingham)
Hirsche (Crosstimbers to Mt. Houston)
Kempwood (Gessner to Hempstead)
Kirby (Bissonnet to US 59)
Lee (Will Clayton to BW 8)
Liberty (Lockwood to Waco)
Little York (Hirsch to Homestead)
Lockwood (IH 610 to Clinton)
McKinney (US 59 to York)
Montrose (Bissonnet to US 59)
Montrose (W. Dallas to Allen Pkwy)
N. Park (US 59 to Loop 494)
Navigation (77th to Lockwood)
Sampson (Capital to Polk)
Sampson (Navigation to Capital)
San Felipe (Kirby to Shepherd)
Shepherd (Memorial to IH 10)
Southmore (Main to SH 288)
University (Main to Morningside)
Washington (Curtis to IH 10 HOV)
Washington (Westcott to IH 45/HOV)
Yale (IH 610 to IH 10)

Thoroughfare Concrete Pavement Rehabilitation - Completed

Airline (IH 610 to IH 45)
Airpost (Fondren to Chimney Rock)
Antione (US 290 to Hempstead)
Antoine (US 290 to IH 10)
Beamer (Hall to Sagedowne)
Beechnut (BW 8 to US 59)
Beechnut (Stella Link to US 59)
Bissonnet (Fondren to S. Braeswood)
Bramblewood (14700 block)
Carol Crest (Pinesap to Dairy Ashford)
Crosstimbers (IH 45 to N. Shepherd)
Dairy Ashford (Westheimer to Westpark)
Dallas (Shepherd to Montrose)
Dixie Farm Road (IH 45 to Beamer)
Fondren (W. Airport to S. Braeswood)

Gessner (Hammerly to Clay)
Gessner (Long Point to IH10)
Kirkwood (W. Bellfort to Bissonnet)
Kirkwood / Briar Forest
Liberty (Lockwood to Waco)
Old Katy Rd. (6800 Old Katy Rd. to Portway)
Richmond (BW8 to Eldridge)
S. Gessner (W. Airport to S. Braeswood)
S. Post Oak (IH 610 to Court Rd.)
Sabo (BW 8 to Fuqua)
Scarsdale (IH 45 to Fairbury)
Scott (Holmes to S. MacGregor)
Tidwell (Wheatley to Hempstead)
W. Bellfort (Kirkwood to Dairy Ashford)
W. Bellfort (US 59 to Hillcroft)
Weslayan (San Felipe to US 59)
Yellowstone (SH 288 to Lasalett)

Street Intersection Improvements - Completed

Beechnut at Commerce Park
BW 8 at Clay
Calhoun at University
Clarewood at Gessner
Clay at Toyota Center
Dairy Ashford at Eldridge
East End Quiet Zone
Eldridge at Clay
Eldridge at Patterson
Ellington at Montgomery
Fondren at Lipan
Griggs at Redwood
Hardy at Bennington
High Star (near Rookin)
Houston Rosslyn at W. Breen
Kirkwood at Meadow Glenn
Minute Maid Park area
Parker at Bauman
Rice at Sunset
Runnels at railroad track (Quiet Zone)
Salford (Willowby to Minimax)
SH3 at Shaver
W. Airport at Chimney Rock
Wilcrest at Boone
Wilcrest at Kipp Way

Traffic Signal Reconstruction/Intelligent Transportation System Upgrades - Completed

11th at Shepherd
18th at Ella
18th at Mangum
2300 block of Berry
24th at Durham
24th at Shepherd
43rd at Bingle

Airport at Gessner
Antoine (Tidwell to Hempstead)
Avenue R at Wayside
Bay Area at Moon Rock
Beechnut (Dairy Ashford to Wilcrest)
Beechnut at Bissonnet
Beechnut at Brae Acres
Beechnut at Chimney Rock
Beechnut at Club Creek
Beechnut at Commerce Park
Beechnut at Corporate
Beechnut at Endicott
Beechnut at Gessner
Beechnut at Hillcroft
Beechnut at Mary Bates
Beechnut at Meyer Park
Beechnut at Meyerland Plaza
Beechnut at Newcastle
Beechnut at Renwick
Beechnut at S. Course
Bellaire at Larkwood
Bellaire at Plaza America Entrance #4
Bellfort at Dairy Ashford
Bingle at Kempwood
Bingle at Little York
Briar Forest (Kirkwood to Citywest)
Briar Forest at Gessner
Calhoun at University
Canal at Wayside
Capital at 69th
Carver at Little York
Chartres at Gray
Chartres at Leeland
Chippewa at N. Houston Rosslyn
Cleburne at Tierwester
Commonwealth at Welch
Cook (Dashwood to Harwin)
Coolinsworth at Lockwood
Corder at Scott
Crane at Lockwood
Crawford at Jefferson
Crosstimbers / 43rd at Ella
Crosstimbers / 43rd at Oak Forest
Crosstimbers / 43rd at T.C. Jester
Crosstimbers at Airline
Crosstimbers at Helbers
Crosstimbers at Hirsch
Crosstimbers at Irvington
Crosstimbers at Jensen
Crosstimbers at Shepherd
Cullen at Reed
Dairy Ashford (Bellaire to Rodeo Square)
Dallas at Heiner

Dallas at Montrose
Fire Station #25 at 3902 Scott
Fire Station #38 at 1120 Silber
Fire Station #43 at 7330 N. Wayside
Fire Station #56 at 5820 E. Little York
Fire Station #6 at 3402 Washington
Fire Station #9 at 702 Hogan
Fondren at Bissonnet
Fondren at Linpan
Fondren at Ludington
Glenmont at Renwick
Glenwest at El Dorado
Griggs at Redwood
Hamilton at Bell
Hamilton at Pease
Harwin (W. Houston Center to Kingwood / N. Course to Rogerdale)
Hempstead (Antoine to Long Point)
Hempstead (Long Pont to Houston TranStar at Old Katy Rd.)
Hirsch at Hopper
Jefferson at St. Emanuel
John F. Kennedy at World Houston
LaBranch at Jefferson
LaBranch at Pease
Lake Houston at Rustic Woods
Little York at Nordling
Lockwood at Navigation
Lockwood at Rand
Lockwood at Shreveport
Lockwood at Telephone
McKinney at St. Emanuel
Meadownglen (Wilcrest to Walnut Bend)
Montrose at Allen
Pease at St. Emanuel
Pinemont at T.C. Jester
Richmond (Wilcrest to Rogerdale)
Richmond at Woodland Park
Roark at Bellfort
Rogerdale (Harwin to Westpark)
Scott at Yellowstone
Telephone at Griggs
Telephone at Winkler
Tidwell at Hirsch
Tidwell at Irvington
Tidwell at Montgomery
Tidwell at Nordling
Tidwell at T.C. Jester
Tierwester at Wheeler
Victory at De Priest
W. Airport at Hillcroft
Washington (between Houston at Reisner to Houston TranStar at Old Katy Rd.)
Waugh at Welch
Westway Park at Clay
Wilcrest (St. Marys to Westpark)

Wilcrest at Kipp Way
Woodway / Memorial (N. Post Oak to Westcott)

Bridge Rehabilitation & Replacement - Completed

13800 block of Lew Briggs
2800 block of Spring Rock
4000 block of Brookhaven
7200 block of Boyce
7200 block of Cowart
7200 block of Palestine
7500 block of Belle Park
Shawnee at Fire Station #106
Broadway at Brays Bayou
White Oak at White Oak Bayou
Yale at White Oak Bayou

Local Street Asphalt Overlays

Over 257 lane miles

Storm Sewer Lines Cleaned

Over 131 miles

Roadside Ditches Re-Graded

Over 557 miles

Look Forward (2014)

Projects Advancing in 2014

Drainage & Pavement Improvements - Advancing

Airline (N. Main to IH 610)
Beechnut (Wilcrest to S. Kirkwood)
Brittmoore (Hammerly to Clay)
Broadway (IH 45 to Airport)
Cottage Grove Subdivision Stormwater Improvements
Ella / Wheatley (W. Little York to W. Gulf Bank)
Hayes (Westheimer to Wilcrest)
Hirsch (Kelley to Crosstimbers)
Millbury Drive Area
N. Main (20th & Cavalcade to IH 610)
S. Shaver (IH 45 to SH 3)
W. Little York (Wheatley to T.C. Jester)
White Oak Bayou Cottage Grove
Whiteheather Storm Sewer Improvements (Segment 4)
Wirt Rd. (Segment 1)
Yale (Parker to Tidwell)
Yorkdale Storm Sewer Improvements (Carmel to Garpan)

Local Drainage Projects - Advancing

10000 block of Radio
10300 block of Cliffwood
2500 block of Teague
300 block of Pecan Grove
4100 block of Broadway over Sims Bayou
5400 block of Crooked Creek
5600 block of Briar Dr.
6400 block of Dryad
6400 block of W. Ridgecreek
7600 block of Chasecreek
9900 block of Honeywell
Briar Forest at Ashford
Kipling at Mulberry
Wayside (Harrisburg to Avenue C)

Local Street Reconstruction - Advancing

Neighborhood Street Reconstruction (Project 446, 446A) in Linkwood/Westridge subdivision area

Cloverdale (Latma to Timberside)
Durhill (Timberside to Latma)
Elmridge (Latma to Timberside)
Kapri (Murworth to Latma)
Latma (Stella Link to Westridge)
Marlive (Murworth to Latma)
Murworth (Linkmeadow to Silver Springs)
Silver Springs (Latma to Murworth)
Timberside (IH 610 to Durhill)
Westridge (Timberside to Sun Valley)

Neighborhood Street Reconstruction (Project 449) in Spring Branch East subdivision area

Auline (Flowerdale to north & south dead end)
Baggett (Flowerdale to north & south dead end)
Carmel (Cliffdale to Yorkdale)
Early (Flowerdale to north & south dead end)
Flowerdale (Wirt to Woodvine)
Jacquelyn (Janak to Shady Villa)
Janak (Wirt to Woodvine)
Johanna (Janak to south dead end)
Larston (Adkins to Campbell)
Murrayhill (Shadow Oaks to Brinwood)
Olathe (Freedonia to Adkins)
Shady Villa (Antoine to Silber)
Waseca (Olathe to south dead end)
Whispering Pines (Westview to south dead end)
Yorkdale (Carmel to Garpan)

Neighborhood Street Reconstruction (Project 451) in Knollwood Village subdivision area

Broadmead (Ilona to Timberside)
Castlewood (S. Braeswood to Greenbush)
Conway (Buffalo to Greenbush)
Deal (Ilona to Timberside)
Fairhope (S. Braeswood to Greenbush)
Ilona (Norris to S. Braeswood)
Lookout (S. Braeswood to dead end)
Prescott (Buffalo to Greenbrush)
Stanton (Buffalo to Greenbush)
Tilden (S. Braeswood to Winslow)
Winslow (Buffalo to Greenbush)
Timberside (Linkwood to Braeswood)

Thoroughfare & Collector Street Reconstruction - Advancing

Harvey Wilson (Lockwood to Clinton)
Hayes (Briar Forest to Lakeside Place)

Thoroughfare & Collector Asphalt Overlays - Advancing

Bellfort (MLK to IH 45)

Thoroughfare Concrete Pavement Rehabilitation - Advancing

Broadway (225 to Hockley)
Gelhorn (IH 10 to Market)
Hillcroft (S. Braeswood to Willowbend)
Lawndale (S. Wayside to Griggs)
Morley (Glencrest to Broadway)
Mykawa (Long to Bellfort)
Wilcrest (Westheimer to Buffalo Bayou)
York (Navigation to Dallas)

Traffic Signal Reconstruction/Intelligent Transportation System Upgrades - Advancing

19th at Durham
19th at Shepherd
34th at Mangum
75th at Navigation
Antoine at Victory

Bay Area at Feather Craft
Beechnut at Fondren
Bellaire at Sharpstown Entrance 4
Bingle at Hammerly
Blodgett at Scott
Brazos at Dallas
Brazos at McGowen
Calhoun at Griggs
Creekbend at Fondren
Elgin at Live Oak
Fire Station #17 at 2805 Navigation
Fire Station #65 at 11631 FM 1960
Fire Station #77 at 10155 Kempwood
Fondren at Creekbend
Fondren at Orem
Fondren at W. Airport
Gessner at Briar Forest
Gessner at Hammerly
Griggs at Calhoun
Gulfton at Renwick
Hamilton at Pierce
Hillcroft at Richmond
Holcombe at Veterans Administration Campus
Little York at Carver
Lockwood at Collingsworth
Lockwood at Crane
MacGregor at Scott
N. Houston Rosslyn at Chippewa
Navigation at 75th
Navigation at Srgt Macario Garcia
S. Braeswood at S. Gessner
S. Gessner at Town Park
Tidwell at Airline
Tidwell at Antoine
Tidwell at Jensen
W. Belfort at Roark
W. Belfort at S. Gessner
W. Dallas at Gillette
W. Gulf Bank at N. Houston Rosslyn
W. Mt. Houston at N. Houston Rosslyn
Wayside at Long

Bridge Rehabilitation & Replacement - Advancing

200 block of Anderson

Projects Anticipated to Start Construction in 2014

Drainage & Pavement Improvements

Buffalo (Holmes to Airport)
Clinton (Hirsch to Harvey Wilson Drive)
Halls Bayou Regional Detention at Parker

Martin Luther King (IH 610 to Bellfort)
Meyerland Area
Millbury (Braeswood to Bellfort)
Montrose & Midtown area (Segment 2)
S. Rice (Braeswood to Contour Place)
Sagemont area
Saulnier (Buffalo Bayou - Gillette Outfall Alignment-Segment 1)
Shepherd Storm Sewer Improvements
Southpark, Southcrest (Segment 1)
Wallisville (Lockwood to IH 610)

Local Drainage Projects

14000 block of Del Papa
2200 block of W. Holcombe
3400 block of Binz
5800 block of Indian Trail
7300 block of Bretshire
8500 block of Comal
Agnes Moffit Park

Local Street Reconstruction

Neighborhood Street Reconstruction (Project 465) in Pineway South subdivision area

Derrick (Campbell to Lazy Spring)
Frontier (Clay to north dead end)
Langtry (Roy Bean to Frontier)
Outpost (Frontier to Tilson)
Roy Bean (Frontier to Tilson)
Sequoia (Thunderbird to Frontier)
Southerland (43rd to Pinemont)
Springmeadows (Derrick to Springmont)
Springmont (Springmeadows to Blalock)
Springview (Springmeadows to east dead end)
Stagecoach (Blalock to Tilson to east dead end)
Thunderbird (Stagecoach to north dead end)
Tilson (Clay to north dead end)
Van Wall (Kaiser to Fairbanks N. Houston)
Willow Springs (Blalock to Derrick)

Thoroughfare & Collector Street Reconstruction

Airline (N. Main to IH 610)
Brittmoore (Hammerly to Clay)
Broadway (IH 45 to Airport)
Hughes (Blackhawk to Sam Houston)
Little York (Wheatley to T.C. Jester)
Long Point (Hollister to Pech)
Main (IH 610 to 20th / Cavalcade)
Market (Wayside to McCarty)
Northline (Camino to Parker)
Parker (Hardy Toll Rd. to US 59)
Shepherd Pavement Improvements
Tanner & Hempstead Hwy Intersection

Thoroughfare & Collector Asphalt Overlays

Colquitt (Graustark to Montrose)
Dunlavy (Richmond to Westheimer)
Fulton (Hogan to Henry)
Graustark (Alabama to Richmond)
Mesa (Liberty to Green River)
Morningside (Holcombe to University)
Saums (Barker Cypress to Greenhouse)
Walker (Bagby to Smith)
Wilcrest (Westheimer to Buffalo Bayou)

Thoroughfare Concrete Pavement Rehabilitation

Airport (Gessner to Fondren)
Allendale (Howard to Forest Oaks)
Beechnut (Sandalwood to Longleaf)
Beechnut (BW 8 to Dairy Ashford)
Cambridge (Old Spanish Trail to Holly Hall)
Crosstimbers (Kirby to Fannin)
Cullen (Elgin to Wheller)
Dairy Ashford (Westheimer to Buffalo Bayou)
Dunlavy (Allen Pkwy. to W. Gray)
Griggs (Long to Lawndale)
Harwin (BW8 to Hillcroft)
Hiram Clarke (S. Main to Fuqua)
Laura Koppe (Dodson to Hirsch)
Swingle (Scott to Cullen)
Wayside (IH 45 to Dixie)
Woodway (Voss to Chimney Rock)
Yellowstone (LaSalette to Scott)

Street Intersection Improvements

Beechnut at Gessner
Bissonnet at Boone
Bissonnet at Dairy Ashford
Bissonnet at Leawood
Blodgett at Ennis
Clay at Blalock
Clay at Gessner
Clear Lake City at Space Center
Dairy Ashford at Barryknoll
El Dorado at Galveston
IH 10 at Blalock
Kempwood at Blalock
Northpark at Hidden Pines
Richmond at Fondren
Richmond at Jeanetta

Traffic Signal Reconstruction/Intelligent Transportation System Upgrades

11th at Durham
43rd at Randon / Mangum
Airline at Dyna
Airline at Goodson
Antoine at Hammerly

Antoine at Long Creek
Antoine at Westsvie
Barry Knoll at Antoine
Barry Knoll at Bunkerhill
Beechnut at Jorine
Beechnut at Rice
Bellaire at Boone
Bellaire at Cook
Bellaire at Shaprstown
Bissonnet at Cook
Bissonnet at Kirkwood
Cavalcade at Jensen
Dacoma at Mangum
Dairy Ashford at Cook
Dairy Ashford at Huntington Place
Dallas at Dunlavy
Dolly Wright at W. Montgomery
Fire Station #28 at 3000 Chimney Rock
Fire Station #42 at 8675 Clinton
Fire Station #73 at 9640 Wilcrest
Fire Station #84 at 300 block of Gears
Fondren at Clarewood
Fondren at Portal
Fondren at Sharpview
Gessner at Triola
Little York at Northline
Long at Wayside
Telephone at Woodridge
Victory at Montgomery
W. Montgomery at Victory / Sealy

Bridge Rehabilitation & Replacement

400 block of E. Anderson
6000 block of E. Anderson
6000 block of Edwards
6000 block of Roberta
6000 block of Shirley
6000 block of Velma
7200 block of Gonzalez
8000 block of Frey
900 block of Brinkman
Parker Bridge Widening (over Hardy Toll Road)