

## CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction		5,858	16,950				22,807	22,807
Total Allocation		5,858	16,950				22,807	22,807
Source of Funds:								
4042 - Storm Drainage DDSRF		5,655	12,091				17,746	17,746
8500 - Water & Sewer Cons. Const. Fund		203	4,859				5,061	5,061
Total Funds		5,858	16,950				22,807	22,807

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Airline Dr. Drainage and Paving	<b>Project No.</b>		M-000284	
<b>Project Description</b>				
Airline Drive and Clark storm systems. Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Airline Drive area CDP outfall E0369. White Oak Bayou watershed.	<b>City Council District</b>			
	Location	H	Key Map	413, 453
	Served	H	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction			18,836				18,836	18,836
<b>Total Allocation</b>			<b>18,836</b>				<b>18,836</b>	<b>18,836</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF			18,274				18,274	18,274
8500 - Water & Sewer Cons. Const. Fund			562				562	562
<b>Total Funds</b>			<b>18,836</b>				<b>18,836</b>	<b>18,836</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Easthaven Blvd (Bryant to Ledge) Drainage and Paving	<b>Project No.</b>		M-000288	
<b>Project Description</b>				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will be located along Ledge and Nathaniel Streets and certain side streets to serve the Edgebrook Developed area.	<b>City Council District</b>			
	Location	I	Key Map	575H,575M,576E,576J
	Served	I	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction		6,806					6,806	6,806
<b>Total Allocation</b>		<b>6,806</b>					<b>6,806</b>	<b>6,806</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF		5,765					5,765	5,765
8500 - Water & Sewer Cons. Const. Fund		1,041					1,041	1,041
<b>Total Funds</b>		<b>6,806</b>					<b>6,806</b>	<b>6,806</b>

## CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction				12,189			12,189	12,189
Total Allocation				12,189			12,189	12,189
Source of Funds:								
4042 - Storm Drainage DDSRF				10,851			10,851	10,851
8500 - Water & Sewer Cons. Const. Fund				1,338			1,338	1,338
Total Funds				12,189			12,189	12,189

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Scott Street Drainage and Paving	<b>Project No.</b>		M-000295	
<b>Project Description</b>				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Scott Street Area (Loop 610 to OST). CDP Outfall D0068. Brays Bayou watershed.	<b>City Council District</b>			
	Location	D	Key Map	533L,533Q,533M
	Served	D	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction				11,337			11,337	11,337
<b>Total Allocation</b>				<b>11,337</b>			<b>11,337</b>	<b>11,337</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF				9,611			9,611	9,611
8500 - Water & Sewer Cons. Const. Fund				863			863	863
<b>Total Funds</b>				<b>10,474</b>			<b>10,474</b>	<b>10,474</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Kress Street Area Paving and Drainage Larimer to Clinton	<b>Project No.</b>		M-000700	
<b>Project Description</b>				
Project provides street and drainage improvements along Kress Street from Larimer to Clinton.	<b>City Council District</b>			
	Location	H	Key Map	494M
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction		4,510					4,510	4,510
<b>Total Allocation</b>		<b>4,510</b>					<b>4,510</b>	<b>4,510</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF		4,510					4,510	4,510
<b>Total Funds</b>		<b>4,510</b>					<b>4,510</b>	<b>4,510</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Woodshire Area Drainage and Paving	<b>Project No.</b>		M-410001	
<b>Project Description</b>				
Design & Construction of storm drainage improvements / replacements, necessary concrete paving for all streets, curbs, sidewalks, driveways, necessary underground utilities to serve the D0149, D0151, D0152, D0153, D0154, D0159 CDP outfalls, adjacent drainage areas Brays Bayou Watershed. Has 2 SPs	<b>City Council District</b>			
	Location	K	Key Map	532N,532S,531R,53
	Served		Location Code	1V
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction	24,106		16,400				16,400	40,506
<b>Total Allocation</b>	<b>24,106</b>		<b>16,400</b>				<b>16,400</b>	<b>40,506</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF	21,538		14,800				14,800	36,338
8500 - Water & Sewer Cons. Const. Fund	2,568		1,600				1,600	4,168
<b>Total Funds</b>	<b>24,106</b>		<b>16,400</b>				<b>16,400</b>	<b>40,506</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Potomac & Nantucket Area Drng and Paving FACILITY UNASSIGNED - , TX 77002	<b>Project No.</b>		M-410002	
<b>Project Description</b>				
Westheimer and San Felipe: Design & Construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, underground utilities to serve Potomac & Nantucket area & adjacent drainage areas, in Bering Ditch subwatershed of Buffalo Bayou Watershed.	<b>City Council District</b>			
	Location	G	Key Map	491N,491S
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction			13,125				13,125	13,125
<b>Total Allocation</b>			<b>13,125</b>				<b>13,125</b>	<b>13,125</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF			10,501				10,501	10,501
8500 - Water & Sewer Cons. Const. Fund			2,624				2,624	2,624
<b>Total Funds</b>			<b>13,125</b>				<b>13,125</b>	<b>13,125</b>



**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Roosevelt, Edel Plaza, Little York Acres Drainage and Paving	<b>Project No.</b>		M-410003	
<b>Project Description</b>				
Replaces existing roadside ditches and asphalt streets with concrete curb-and-gutter streets in critical areas. The project improves sheet flow and reduces risk of structural flooding. Project will replace deficient water and sanitary sewer lines.	<b>City Council District</b>			
	Location	H	Key Map	413T,413U
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design	89	4,458					4,458	4,547
Construction		563					563	563
<b>Total Allocation</b>	<b>89</b>	<b>5,021</b>					<b>5,021</b>	<b>5,110</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF	89	4,458					4,458	4,547
8500 - Water & Sewer Cons. Const. Fund		563					563	563
<b>Total Funds</b>	<b>89</b>	<b>5,021</b>					<b>5,021</b>	<b>5,110</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Little York, Courtlandt Mdws, York Mdws Drainage and Paving	<b>Project No.</b>		M-410004	
<b>Project Description</b>				
Project installs new drainage systems to handle the 100-year flows in the critical area. Project will install curb-and-gutter streets. Project will replace deficient water and sanitary sewer lines.	<b>City Council District</b>			
	Location	H	Key Map	412V,413S
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction		8,228					8,228	8,228
<b>Total Allocation</b>		<b>8,228</b>					<b>8,228</b>	<b>8,228</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF		7,505					7,505	7,505
8500 - Water & Sewer Cons. Const. Fund		724					724	724
<b>Total Funds</b>		<b>8,228</b>					<b>8,228</b>	<b>8,228</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Spring Shadows (North) Area Drainage and Paving	<b>Project No.</b>		M-410005	
<b>Project Description</b>				
Provides for the design & construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, & underground utilities to serve Spring Shadows Sub, & adjacent drainage areas within Buffalo Bayou & White Oak Bayou Watersheds.	<b>City Council District</b>			
	Location	A	Key Map	450N,450P,450J,450K
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction		13,371					13,371	13,371
<b>Total Allocation</b>	<b>1,339</b>	<b>13,371</b>					<b>13,371</b>	<b>14,710</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF		13,371					13,371	13,371
<b>Total Funds</b>	<b>1,339</b>	<b>13,371</b>					<b>13,371</b>	<b>14,710</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Arlington Heights Area Drainage and Paving	<b>Project No.</b>		M-410006	
<b>Project Description</b>				
Project provides for the design and construction of storm drainage improvements, necessary conc paving, curbs, sidewalks, driveways, and utilities to serve the Arlington Heights Subdivision, CDP outfall C0268, C0272, C0275, C0308, C0309, C0814. Project includes two (2) sub-projects.	<b>City Council District</b>			
	Location	E	Key Map	576C,576G,576F
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction		9,859			9,527		19,386	19,386
<b>Total Allocation</b>	<b>4,683</b>	<b>9,859</b>			<b>9,527</b>		<b>19,386</b>	<b>24,069</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF	4,683	5,601			9,527		15,128	19,811
8500 - Water & Sewer Cons. Const. Fund		4,258					4,258	4,258
<b>Total Funds</b>	<b>4,683</b>	<b>9,859</b>			<b>9,527</b>		<b>19,386</b>	<b>24,069</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Gulfway Terrace Sec 1 Area Drainage and Paving	<b>Project No.</b>		M-410007	
<b>Project Description</b>				
Provides design & construction of storm drainage improvements, necessary conc paving, curbs, sidewalks, driveways, and utilities to serve Gulfway Terrace Sec 1 & Acre Homes Sub, CDP outfall C0280 & C0288 & adjacent drainage areas. Sims Bayou Watershed. Includes two (2) sub-projects.	<b>City Council District</b>			
	Location	E	Key Map	576F,576K
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction				5,961			5,961	5,961
<b>Total Allocation</b>	<b>687</b>			<b>5,961</b>			<b>5,961</b>	<b>6,648</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF	687			5,961			5,961	6,648
<b>Total Funds</b>	<b>687</b>			<b>5,961</b>			<b>5,961</b>	<b>6,648</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Freeway Manor South Area Drainage and Paving	<b>Project No.</b>		M-410008	
<b>Project Description</b>				
Provides ROW acquisition, design & construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, & underground utilities to serve the Freeway Manor Sub, CDP outfall C0281 and adjacent drainage areas, Sims Bayou Watershed.	<b>City Council District</b>			
	Location	E	Key Map	576F,576E
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction			6,177				6,177	6,177
<b>Total Allocation</b>	<b>692</b>		<b>6,177</b>				<b>6,177</b>	<b>6,869</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF	692		6,177				6,177	6,869
<b>Total Funds</b>	<b>692</b>		<b>6,177</b>				<b>6,177</b>	<b>6,869</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Briarmeadow Subdivision Area Drainage and Paving	<b>Project No.</b>		M-410009	
<b>Project Description</b>				
Provides for design & construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, & utilities to serve the Briarmeadow Subdivision, & adjacent drainage areas within the Buffalo Bayou Watershed. This project includes three (3) sub-projects.	<b>City Council District</b>			
	Location	F, J	Key Map	490V,490Z,491W,490U,490Y,491S
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction			17,850				17,850	17,850
<b>Total Allocation</b>			<b>17,850</b>				<b>17,850</b>	<b>17,850</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF			10,955				10,955	10,955
8500 - Water & Sewer Cons. Const. Fund			6,895				6,895	6,895
<b>Total Funds</b>			<b>17,850</b>				<b>17,850</b>	<b>17,850</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Freeway Manor Area: N. of Edgebrook Drainage and Paving	<b>Project No.</b>		M-410010	
<b>Project Description</b>				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities to serve the Freeway Manor Subdivision.	<b>City Council District</b>			
	Location	E	Key Map	576F,576B,576E
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction			8,027				8,027	8,027
<b>Total Allocation</b>	<b>922</b>		<b>8,027</b>				<b>8,027</b>	<b>8,949</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF	922		8,027				8,027	8,949
<b>Total Funds</b>	<b>922</b>		<b>8,027</b>				<b>8,027</b>	<b>8,949</b>



**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Melrose Park Sec. 2 Area Drainage and Paving	<b>Project No.</b>		M-410013	
<b>Project Description</b>				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.	<b>City Council District</b>			
	Location	H	Key Map	413P,413Q,413U,413T
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction			5,300				5,300	5,300
<b>Total Allocation</b>	<b>553</b>		<b>5,300</b>				<b>5,300</b>	<b>5,853</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF	553		5,300				5,300	5,853
<b>Total Funds</b>	<b>553</b>		<b>5,300</b>				<b>5,300</b>	<b>5,853</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Wynnewood Acres Area Drainage and Paving	<b>Project No.</b>		M-410014	
<b>Project Description</b>				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.	<b>City Council District</b>			
	Location	I	Key Map	456S,456T
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction				4,230			4,230	4,230
<b>Total Allocation</b>				<b>4,230</b>			<b>4,230</b>	<b>4,230</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF				4,230			4,230	4,230
<b>Total Funds</b>				<b>4,230</b>			<b>4,230</b>	<b>4,230</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Magnolia Park Sec. 2 Area Drainage and Paving	<b>Project No.</b>		M-410015	
<b>Project Description</b>				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes three (3) sub-projects.	<b>City Council District</b>			
	Location	I	Key Map	495S,495W,495X,53
	Served		Location Code	5A,535B
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design		1,889					1,889	1,889
Construction			13,894		7,660		21,554	21,554
<b>Total Allocation</b>		<b>1,889</b>	<b>13,894</b>		<b>7,660</b>		<b>23,443</b>	<b>23,443</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF		1,889	13,894		7,660		23,443	23,443
<b>Total Funds</b>		<b>1,889</b>	<b>13,894</b>		<b>7,660</b>		<b>23,443</b>	<b>23,443</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Westridge and Braes Terrace Area Drainage and Paving	<b>Project No.</b>		M-410016	
<b>Project Description</b>				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes two (2) sub-projects.	<b>City Council District</b>			
	Location	K	Key Map	532K,532N,532P,532Q,532T
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction				5,798			5,798	5,798
<b>Total Allocation</b>	<b>936</b>			<b>5,798</b>			<b>5,798</b>	<b>6,734</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF	936			5,798			5,798	6,734
<b>Total Funds</b>	<b>936</b>			<b>5,798</b>			<b>5,798</b>	<b>6,734</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Garden Oaks and Shepherd Park (West) Drainage and Paving	<b>Project No.</b>		M-410017	
<b>Project Description</b>				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities.	<b>City Council District</b>			
	Location	C	Key Map	452F,542G,452K,452L,452P
	Served	C	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction				16,876			16,876	16,876
<b>Total Allocation</b>				<b>16,876</b>			<b>16,876</b>	<b>16,876</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF				16,876			16,876	16,876
<b>Total Funds</b>				<b>16,876</b>			<b>16,876</b>	<b>16,876</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Sharpstown Area 2 Drainage	<b>Project No.</b>		M-410019	
<b>Project Description</b>				
Drainage improvements along D133-00-00. This project includes two (2) sub-projects.	<b>City Council District</b>			
	Location	J	Key Map	530H,530R,530V,530M
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Acquisition-Land					19,752		19,752	19,752
Design		3,261					3,261	3,261
Construction						19,041	19,041	19,041
<b>Total Allocation</b>		<b>3,261</b>			<b>19,752</b>	<b>19,041</b>	<b>42,054</b>	<b>42,054</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF		3,261			19,752	19,041	42,054	42,054
<b>Total Funds</b>		<b>3,261</b>			<b>19,752</b>	<b>19,041</b>	<b>42,054</b>	<b>42,054</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Pinewood Village Area 2 (South) Drainage and Paving	<b>Project No.</b>		M-410021	
<b>Project Description</b>				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.	<b>City Council District</b>			
	Location	B	Key Map	414S,414T,414X,414W
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction				10,225			10,225	10,225
<b>Total Allocation</b>				<b>10,225</b>			<b>10,225</b>	<b>10,225</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF				10,225			10,225	10,225
<b>Total Funds</b>				<b>10,225</b>			<b>10,225</b>	<b>10,225</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Garden Oaks and Shepherd Park (East) Drainage and Paving	<b>Project No.</b>		M-410022	
<b>Project Description</b>				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.	<b>City Council District</b>			
	Location	C, H	Key Map	452G,452L,452M,452Q
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction				17,740			17,740	17,740
<b>Total Allocation</b>				<b>17,740</b>			<b>17,740</b>	<b>17,740</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF				17,740			17,740	17,740
<b>Total Funds</b>				<b>17,740</b>			<b>17,740</b>	<b>17,740</b>



**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Richmond Plaza Area 2 Drainage and Paving	<b>Project No.</b>		M-410023	
<b>Project Description</b>				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.	<b>City Council District</b>			
	Location	J	Key Map	531K,531F
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction				9,267			9,267	9,267
<b>Total Allocation</b>				<b>9,267</b>			<b>9,267</b>	<b>9,267</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF				9,267			9,267	9,267
<b>Total Funds</b>				<b>9,267</b>			<b>9,267</b>	<b>9,267</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Southland Area Drainage and Paving	<b>Project No.</b>		M-410024	
<b>Project Description</b>				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes three (3) sub-projects.	<b>City Council District</b>			
	Location	D	Key Map	533K,533L,533P,533
	Served		Location Code	Q
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction					16,079		16,079	16,079
<b>Total Allocation</b>	<b>2,682</b>				<b>16,079</b>		<b>16,079</b>	<b>18,761</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF	2,682				16,079		16,079	18,761
<b>Total Funds</b>	<b>2,682</b>				<b>16,079</b>		<b>16,079</b>	<b>18,761</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Inwood Forest Area Drainage and Paving	<b>Project No.</b>		M-410025	
<b>Project Description</b>				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.	<b>City Council District</b>			
	Location	A	Key Map	411P,411Q,411T,411
	Served		Location Code	U
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Acquisition-Land				330			330	330
Design		2,555					2,555	2,555
Construction					7,753		7,753	7,753
<b>Total Allocation</b>		<b>2,555</b>		<b>330</b>	<b>7,753</b>		<b>10,638</b>	<b>10,638</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF		2,555		330	7,753		10,638	10,638
<b>Total Funds</b>		<b>2,555</b>		<b>330</b>	<b>7,753</b>		<b>10,638</b>	<b>10,638</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Richmond Plaza 1 (North) Area Drainage and Paving	<b>Project No.</b>		M-410027	
<b>Project Description</b>				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.	<b>City Council District</b>			
	Location	J	Key Map	531F,531K
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design		1,121					1,121	1,121
Construction					3,174		3,174	3,174
<b>Total Allocation</b>		<b>1,121</b>			<b>3,174</b>		<b>4,295</b>	<b>4,295</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF		1,121			3,174		4,295	4,295
<b>Total Funds</b>		<b>1,121</b>			<b>3,174</b>		<b>4,295</b>	<b>4,295</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Westbury Area Drainage and Paving	<b>Project No.</b>		M-410028	
<b>Project Description</b>				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes nine (9) sub-projects.	<b>City Council District</b>			
	Location	K	Key Map	531W,531X,570D,570H,571A,571E,530Z,571B,570M
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction				3,994			3,994	3,994
<b>Total Allocation</b>	<b>1,388</b>			<b>3,994</b>			<b>3,994</b>	<b>5,382</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF	1,388			3,994			3,994	5,382
<b>Total Funds</b>	<b>1,388</b>			<b>3,994</b>			<b>3,994</b>	<b>5,382</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Chateau Forest Area 1 Drainage and Paving	<b>Project No.</b>		M-410029	
<b>Project Description</b>				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.	<b>City Council District</b>			
	Location	A	Key Map	411S,411T,411N
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design		2,764					2,764	2,764
Construction						6,605	6,605	6,605
<b>Total Allocation</b>		<b>2,764</b>				<b>6,605</b>	<b>9,369</b>	<b>9,369</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF		2,764				6,605	9,369	9,369
<b>Total Funds</b>		<b>2,764</b>				<b>6,605</b>	<b>9,369</b>	<b>9,369</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Fuqua 48 in. STW Drainage Improvements	<b>Project No.</b>		M-410030	
<b>Project Description</b>				
A surface water transmission project that will leverage 4042 funds to reconstruct storm sewers that have exceeded useful life.	<b>City Council District</b>			
	Location	C,D	Key Map	492V,493S,493T
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design		195					195	195
<b>Total Allocation</b>		<b>195</b>					<b>195</b>	<b>195</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF		195					195	195
<b>Total Funds</b>		<b>195</b>					<b>195</b>	<b>195</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> 72 in. SWT line Midtown/Montrose Drainage Improvements	<b>Project No.</b>		M-410031	
<b>Project Description</b>				
A surface water transmission project that will leverage 4042 funds to reconstruct storm sewers that have exceeded useful life.	<b>City Council District</b>			
	Location	C,D	Key Map	492V,493S,493T
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction			1,385				1,385	1,385
<b>Total Allocation</b>			<b>1,385</b>				<b>1,385</b>	<b>1,385</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF			1,385				1,385	1,385
<b>Total Funds</b>			<b>1,385</b>				<b>1,385</b>	<b>1,385</b>



**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> West Alabama 72 in. SWT Drainage Improvements	<b>Project No.</b>		M-410032	
<b>Project Description</b>				
A surface water transmission project that will leverage 4042 funds to reconstruct storm sewers that have exceeded useful life.	<b>City Council District</b>			
	Location	C	Key Map	492S,492T,492U,492V
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction				481			481	481
<b>Total Allocation</b>				<b>481</b>			<b>481</b>	<b>481</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF				481			481	481
<b>Total Funds</b>				<b>481</b>			<b>481</b>	<b>481</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Avalon Place Drainage Improvements	<b>Project No.</b>		M-410033	
<b>Project Description</b>				
A neighborhood sanitary sewer project that will leverage 4042 funds to reconstruct storm sewers that have exceeded their useful life	<b>City Council District</b>			
	Location	C,G	Key Map	492Q,492U,492V
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction				2,766			2,766	2,766
<b>Total Allocation</b>				<b>2,766</b>			<b>2,766</b>	<b>2,766</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF				2,766			2,766	2,766
<b>Total Funds</b>				<b>2,766</b>			<b>2,766</b>	<b>2,766</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> 72 in SWT EADO Drainage Improvements	<b>Project No.</b>		M-410034	
<b>Project Description</b>				
A neighborhood sanitary sewer project that will leverage 4042 funds to reconstruct storm sewers that have exceeded their useful life	<b>City Council District</b>			
	Location	D	Key Map	493R,493T,493U,493V
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction		3,354					3,354	3,354
<b>Total Allocation</b>		<b>3,354</b>					<b>3,354</b>	<b>3,354</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF		3,354					3,354	3,354
<b>Total Funds</b>		<b>3,354</b>					<b>3,354</b>	<b>3,354</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Jefferson Davis School Area Drainage and Paving	<b>Project No.</b>		M-410035	
<b>Project Description</b>				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project consists of two subprojects.	<b>City Council District</b>			
	Location	H	Key Map	483C,493D
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Acquisition-Land				543			543	543
Design			3,399				3,399	3,399
Construction						16,047	16,047	16,047
<b>Total Allocation</b>			<b>3,399</b>	<b>543</b>		<b>16,047</b>	<b>19,990</b>	<b>19,990</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF			3,399	543		16,047	19,990	19,990
<b>Total Funds</b>			<b>3,399</b>	<b>543</b>		<b>16,047</b>	<b>19,990</b>	<b>19,990</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Spring Shadows Area Drainage and Paving	<b>Project No.</b>		M-410036	
<b>Project Description</b>				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes five sub-projects.	<b>City Council District</b>			
	Location	A	Key Map	450T,450P,450S
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design			2,617				2,617	2,617
Construction						13,468	13,468	13,468
<b>Total Allocation</b>			<b>2,617</b>			<b>13,468</b>	<b>16,084</b>	<b>16,084</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF			2,617			13,468	16,084	16,084
<b>Total Funds</b>			<b>2,617</b>			<b>13,468</b>	<b>16,084</b>	<b>16,084</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Central Park Area Drainage and Paving	<b>Project No.</b>		M-410038	
<b>Project Description</b>				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes seven sub-projects.	<b>City Council District</b>			
	Location	I	Key Map	494U,494V,494Z,495S,495W
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design			3,490				3,490	3,490
Construction						11,242	11,242	11,242
<b>Total Allocation</b>			<b>3,490</b>			<b>11,242</b>	<b>14,731</b>	<b>14,731</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF			3,490			11,242	14,731	14,731
<b>Total Funds</b>			<b>3,490</b>			<b>11,242</b>	<b>14,731</b>	<b>14,731</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Local Drainage Projects Program FACILITY UNASSIGNED - , TX 77002	<b>Project No.</b>		M-420126	
<b>Project Description</b>				
This program provides professional engineering services and construction to address necessary local storm water drainage system improvements citywide.	<b>City Council District</b>			
	Location	v	Key Map	
	Served	v	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
This program is required to investigate and resolve existing localized storm water drainage problems.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design	600	1,296	1,323	1,349	1,376	2,500	7,844	8,444
Construction	5,714	3,889	3,968	4,046	4,129	7,500	23,532	29,246
<b>Total Allocation</b>	<b>6,314</b>	<b>5,185</b>	<b>5,291</b>	<b>5,395</b>	<b>5,505</b>	<b>10,000</b>	<b>31,376</b>	<b>37,690</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF	6,314	5,185	5,291	5,395	5,505	10,000	31,376	37,690
<b>Total Funds</b>	<b>6,314</b>	<b>5,185</b>	<b>5,291</b>	<b>5,395</b>	<b>5,505</b>	<b>10,000</b>	<b>31,376</b>	<b>37,690</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Off-Road Ditch Projects Program	<b>Project No.</b>		M-430004	
<b>Project Description</b>				
This program provides professional engineering services and construction to address necessary drainage system improvements for city owned drainage channels citywide.	<b>City Council District</b>			
	Location	V	Key Map	
	Served	V	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
This program is required to investigate and resolve existing storm water drainage problems in City Owned Drainage Channels.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design	305	311	317	324	330	1,169	2,451	2,756
Construction	1,246	1,269	1,295	1,321	1,348	3,831	9,064	10,310
<b>Total Allocation</b>	<b>1,551</b>	<b>1,580</b>	<b>1,612</b>	<b>1,645</b>	<b>1,678</b>	<b>5,000</b>	<b>11,515</b>	<b>13,067</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF	1,551	1,580	1,612	1,645	1,678	5,000	11,515	13,067
<b>Total Funds</b>	<b>1,551</b>	<b>1,580</b>	<b>1,612</b>	<b>1,645</b>	<b>1,678</b>	<b>5,000</b>	<b>11,515</b>	<b>13,067</b>



**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Roadside Ditch Projects Programs	<b>Project No.</b>		M-430005	
<b>Project Description</b>				
This program provides professional engineering services and construction to address necessary drainage system improvements for roadside ditches citywide.	<b>City Council District</b>			
	Location	V	Key Map	
	Served	V	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
This program is required to investigate and resolve existing storm water drainage problems in roadside ditches.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design	51	52	53	54	55	354	568	619
Construction	458	467	476	486	495	2,146	4,070	4,529
<b>Total Allocation</b>	<b>759</b>	<b>519</b>	<b>529</b>	<b>540</b>	<b>550</b>	<b>2,500</b>	<b>4,638</b>	<b>5,397</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF	759	519	529	540	550	2,500	4,638	5,397
<b>Total Funds</b>	<b>759</b>	<b>519</b>	<b>529</b>	<b>540</b>	<b>550</b>	<b>2,500</b>	<b>4,638</b>	<b>5,397</b>

## CITY OF HOUSTON - STORM DRAINAGE SYSTEM

<b>Project:</b> Storm Water Action Team (SWAT)	<b>Project No.</b>		M-430006	
<b>Project Description</b>				
This program provides professional engineering services and construction to address necessary local storm water drainage system improvements citywide.	<b>City Council District</b>			
	Location	V	Key Map	
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
This program is required to investigate and resolve existing localized storm water drainage problems.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction						20,000	20,000	20,000
Total Allocation						20,000	20,000	20,000
Source of Funds:								
4042 - Storm Drainage DDSRF						20,000	20,000	20,000
Total Funds						20,000	20,000	20,000

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Pre-Engineering for Storm Water Drainage	<b>Project No.</b>		M-430100	
<b>Project Description</b>				
Program supports development of Candidate Projects for programming in future years Capital Improvement Plans. Feasibility Assessments are performed annually on need areas to define projects including detailed project scopes.	<b>City Council District</b>			
	Location	v	Key Map	
	Served	v	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Program supports development of Candidate Projects for future CIPs. Assessments are performed, annually on Need Areas to define projects including scopes, cost estimates & implementation schedules. Need Areas to be Pre-Engineered are consistent with published "5+5 Plan" & the CIP Process Manual.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design	2,000	2,036	2,076	2,224	2,430	3,000	11,766	13,766
<b>Total Allocation</b>	<b>2,000</b>	<b>2,036</b>	<b>2,076</b>	<b>2,224</b>	<b>2,430</b>	<b>3,000</b>	<b>11,766</b>	<b>13,766</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF	2,000	2,036	2,076	2,224	2,430	3,000	11,766	13,766
<b>Total Funds</b>	<b>2,000</b>	<b>2,036</b>	<b>2,076</b>	<b>2,224</b>	<b>2,430</b>	<b>3,000</b>	<b>11,766</b>	<b>13,766</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Project Mgmt. Incl. Testing & Inspection FACILITY UNASSIGNED - , TX 77002	<b>Project No.</b>		M-430220	
<b>Project Description</b>				
Provides project management, planning and technical support, engineering, and construction management to support planning, development, and implementation of the CIP.	<b>City Council District</b>			
	Location	v	Key Map	
	Served	v	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Technical services are necessary to support the CIP to deliver storm water drainage improvement projects that reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design	2,889	2,400	1,587	1,619	1,652	1,700	8,958	11,847
<b>Total Allocation</b>	<b>2,889</b>	<b>2,400</b>	<b>1,587</b>	<b>1,619</b>	<b>1,652</b>	<b>1,700</b>	<b>8,958</b>	<b>11,847</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF	2,762	2,400	1,587	1,619	1,652	1,700	8,958	11,720
<b>Total Funds</b>	<b>2,889</b>	<b>2,400</b>	<b>1,587</b>	<b>1,619</b>	<b>1,652</b>	<b>1,700</b>	<b>8,958</b>	<b>11,847</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Stormwater Pump Station & Flood Warning	<b>Project No.</b>		M-430241	
<b>Project Description</b>				
This program consists of engineering assessment, design, construction of new and rehabilitation of existing City storm water facilities, including: storm water pump stations and flood warning systems at various locations citywide.	<b>City Council District</b>			
	Location		Key Map	
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The program is necessary to identify and prioritize the need for safety enhancements, improved functionality, and advance flood warning system to alert the traveling public	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design	600	200	200	200	200	200	1,000	1,600
Construction	958	1,800	1,800	1,800	1,800	1,800	9,000	9,958
<b>Total Allocation</b>	<b>1,558</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>10,000</b>	<b>11,558</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF	1,558	1,000	1,000	1,000	1,000	1,000	5,000	6,558
5430 - Proposed HUD		1,000	1,000	1,000	1,000	1,000	5,000	5,000
<b>Total Funds</b>	<b>1,558</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>10,000</b>	<b>11,558</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Mitigation Program for CIP Projects	<b>Project No.</b>		M-430296	
<b>Project Description</b>				
This project provides for the right-of-way acquisition, design and construction of detention basins. This includes analyzing the feasibility of providing detention for mitigation of impacts due to City of Houston projects, existing infrastructure limited areas, and potential development.	<b>City Council District</b>			
	Location	v	Key Map	
	Served	v	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The City constructs many projects that require determination and mitigation of impacts. Designing and contracting on a regional or subregional basis for multiple projects would reduce up-front and long term maintenance costs at multiple sites.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Acquisition-Land		3,111					3,111	3,111
Design	1,527	1,278					1,278	2,805
Construction		1,323					1,323	1,323
<b>Total Allocation</b>	<b>1,527</b>	<b>5,712</b>					<b>5,712</b>	<b>7,239</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF	1,527	5,712					5,712	7,239
<b>Total Funds</b>	<b>1,527</b>	<b>5,712</b>					<b>5,712</b>	<b>7,239</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Developer Participation	<b>Project No.</b>		M-430800	
<b>Project Description</b>				
This project provides for the City's share of the cost of participation in joint property for storm water drainage system improvements sponsored by property owners and developers.	<b>City Council District</b>			
	Location	v	Key Map	
	Served	v	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
This allows additional drainage systems to be constructed using sponsors' funds to match City funding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Other	1,018	1,018	1,038	1,589	3,240	3,306	10,191	11,209
<b>Total Allocation</b>	<b>1,018</b>	<b>1,018</b>	<b>1,038</b>	<b>1,589</b>	<b>3,240</b>	<b>3,306</b>	<b>10,191</b>	<b>11,209</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF	1,018	1,018	1,038	1,589	3,240	3,306	10,191	11,209
<b>Total Funds</b>	<b>1,018</b>	<b>1,018</b>	<b>1,038</b>	<b>1,589</b>	<b>3,240</b>	<b>3,306</b>	<b>10,191</b>	<b>11,209</b>