

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Total
		2018	2019	2020	2021	2022		
Acquisition-Land		3,111		874	19,752		23,737	23,737
Design	8,062	23,816	15,062	5,770	6,043	8,923	59,614	67,676
Construction	32,481	39,495	99,885	96,199	65,356	139,724	440,658	473,139
Other	1,018	1,018	1,038	1,589	3,240	3,306	10,191	11,209
<b>Total Allocation</b>	<b>113,647</b>	<b>67,440</b>	<b>115,985</b>	<b>104,431</b>	<b>94,391</b>	<b>151,953</b>	<b>534,199</b>	<b>647,846</b>
<b>Source of Funds</b>								
4042 - Storm Drainage DDSRF	51,659	59,651	98,445	100,367	93,391	150,953	502,806	554,465
5430 - Proposed HUD		1,000	1,000	1,000	1,000	1,000	5,000	5,000
8500 - Water & Sewer Cons. Const. Fund	2,568	6,789	16,540	3,064			26,393	28,961
<b>Total Funds</b>	<b>113,647</b>	<b>67,440</b>	<b>115,985</b>	<b>104,431</b>	<b>94,391</b>	<b>151,953</b>	<b>534,199</b>	<b>647,846</b>

FOR PUBLIC INPUT PERIOD

ASSUMES REPEALED REVENUE CAP