

STREET & TRAFFIC CONTROL - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$Thousands)

CIP No.	Project	Previous Appropriations	Fiscal Year Planned Appropriations					2018-2022	Total
			2018	2019	2020	2021	2022		
N-000386	NSR Project 454								
	4042 - Street & Traffic Control and Storm Drainage DDSRF	12,502		4,000			7,200	11,200	23,702
	8500 - Water & Sewer Cons. Const. Fund	6,114		2,500				2,500	8,614
	Project Total	18,616		6,500			7,200	13,700	32,316
N-000389	NSR Project 460								
	4042 - Street & Traffic Control and Storm Drainage DDSRF	897	11,116					11,116	12,013
	8500 - Water & Sewer Cons. Const. Fund		2,285					2,285	2,285
	Project Total	897	13,401					13,401	14,298
N-000401	NSR Project 468								
	4042 - Street & Traffic Control and Storm Drainage DDSRF	7,618	6,819					6,819	14,437
	8500 - Water & Sewer Cons. Const. Fund	1,810	2,778					2,778	4,588
	Project Total	9,428	9,597					9,597	19,024
N-000420	Hike & Bike Trail Program								
	4040A - 4040A Metro Construction Other	1,955	1,018					1,018	2,973
	Project Total	1,955	1,018					1,018	2,973

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			2018	2019	2020	2021	2022		
N-000589	Tanner Road Paving & Drainage								
	4042 - Street & Traffic Control and Storm Drainage DDSRF			239	2,153			2,392	2,392
	5430 - Proposed Federal State Local - Pass Through Fund				12,830			12,830	12,830
	8500 - Water & Sewer Cons. Const. Fund				900			900	900
	Project Total			239	15,883			16,121	16,121
N-000590	Holmes Road Paving & Drainage								
	4042 - Street & Traffic Control and Storm Drainage DDSRF		7,056					7,056	7,056
	8500 - Water & Sewer Cons. Const. Fund		5,150					5,150	5,150
	Project Total		12,206					12,206	12,206
N-000664	Greens Rd. Paving and Drainage JFK to 59								
	4040 - METRO Projects Construction Fund	16		1,630				1,630	1,646
	4042 - Street & Traffic Control and Storm Drainage DDSRF		3,868	7,470				11,338	11,338
	5430 - Federal State Local - Pass Through Fund			13,778				13,778	13,778
	8500 - Water & Sewer Cons. Const. Fund			4,792				4,792	4,792
	Project Total	16	3,868	27,670				31,538	31,554

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			2018	2019	2020	2021	2022		
N-000751	West Alabama Paving & Drainage								
	4040 - METRO Projects Construction Fund		5,110					5,110	5,110
	4042 - Street & Traffic Control and Storm Drainage DDSRF		2,449					2,449	2,449
	8500 - Water & Sewer Cons. Const. Fund		1,420					1,420	1,420
	Project Total		8,980					8,980	8,980
N-000785	Forest Hill Bridge over Brays Bayou								
	4040 - METRO Projects Construction Fund	500	509					509	1,009
	Project Total	500	509					509	1,009
N-000787	Clinton Dr. Paving and Drainage								
	4040 - METRO Projects Construction Fund		2,036					2,036	2,036
	8500 - Water & Sewer Cons. Const. Fund		3,054					3,054	3,054
	9999 - Texas Dept. of Transportation		10,862					10,862	10,862
	Project Total		15,952					15,952	15,952

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			2018	2019	2020	2021	2022		
N-000815	Westpark Paving & Drainage								
	4040 - METRO Projects Construction Fund		153			646		799	799
	4042 - Street & Traffic Control and Storm Drainage DDSRF					1,509		1,509	1,509
	5430 - Federal State Local - Pass Through Fund					7,975		7,975	7,975
	8500 - Water & Sewer Cons. Const. Fund					1,715		1,715	1,715
	Project Total		153			11,845		11,997	11,997
N-000818	Fulton Paving & Drainage: Quitman to Hogan								
	4040 - METRO Projects Construction Fund	470			5,012			5,012	5,482
	4042 - Street & Traffic Control and Storm Drainage DDSRF				1,253			1,253	1,253
	Project Total	470			6,265			6,265	6,735
N-000848	Lawndale-Magnolia Park Area								
	4040 - METRO Projects Construction Fund		2,000					2,000	2,000
	Project Total	503	2,000					2,000	2,503
N-001310	W. Airport: Hiram Clark to FM 521								
	8500 - Water & Sewer Cons. Const. Fund		204					204	204
	9999 - Texas Dept. of Transportation		26,468					26,468	26,468
	Project Total		26,672					26,672	26,672

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			2018	2019	2020	2021	2022		
N-100002	TC Jester: Washington to I 10								
	4040 - METRO Projects Construction Fund	105	4,069					4,069	4,174
	4042 - Street & Traffic Control and Storm Drainage DDSRF		674					674	674
	8500 - Water & Sewer Cons. Const. Fund		359					359	359
	Project Total	105	5,102					5,102	5,207
N-100003	Shepherd and Durham Paving and Drainage								
	4040 - METRO Projects Construction Fund	222	6,423					6,423	6,645
	4042 - Street & Traffic Control and Storm Drainage DDSRF		2,931					2,931	2,931
	8500 - Water & Sewer Cons. Const. Fund		632					632	632
	Project Total	222	9,986					9,986	10,207
N-100005	Houston Avenue Paving and Drainage								
	4040 - METRO Projects Construction Fund						2,412	2,412	2,412
	4042 - Street & Traffic Control and Storm Drainage DDSRF						361	361	361
	8500 - Water & Sewer Cons. Const. Fund						175	175	175
	Project Total						2,949	2,949	2,949

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			2018	2019	2020	2021	2022		
N-100006	University Boulevard Paving and Drainage								
	4040 - METRO Projects Construction Fund			3,800				3,800	3,800
	4042 - Street & Traffic Control and Storm Drainage DDSRF			654				654	654
	8500 - Water & Sewer Cons. Const. Fund			561				561	561
	Project Total			5,015				5,015	5,015
N-100007	TC Jester: Petty to I10								
	4040 - METRO Projects Construction Fund					4,277		4,277	4,277
	4042 - Street & Traffic Control and Storm Drainage DDSRF		260			693		953	953
	8500 - Water & Sewer Cons. Const. Fund					345		345	345
	Project Total		260			5,315		5,574	5,574
N-100008	Fondren Road Paving and Drainage								
	4040 - METRO Projects Construction Fund					537		537	537
	4042 - Street & Traffic Control and Storm Drainage DDSRF			104		537		641	641
	5430 - Proposed Federal State Local - Pass Through Fund					5,571		5,571	5,571
	8500 - Water & Sewer Cons. Const. Fund					2,091		2,091	2,091
	Project Total			104		8,735		8,839	8,839

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CIP No.	Project	Previous Appropriations	Fiscal Year Planned Appropriations					2018-2022	Total
			2018	2019	2020	2021	2022		
N-100009	Antoine Drive Paving and Drainage								
	4040 - METRO Projects Construction Fund	130		2,449				2,449	2,579
	4042 - Street & Traffic Control and Storm Drainage DDSRF			833				833	833
	8500 - Water & Sewer Cons. Const. Fund			408				408	408
	Project Total	130		3,690				3,690	3,820
N-100010	Dunlavy: Allen Parkway to Peden								
	4040 - METRO Projects Construction Fund	575	1,039		3,402			4,441	5,016
	4042 - Street & Traffic Control and Storm Drainage DDSRF		306		340			646	646
	8500 - Water & Sewer Cons. Const. Fund		245		680			925	925
	Project Total	575	1,590		4,421			6,011	6,586
N-100011	Kingwood Drive Paving and Drainage								
	4040 - METRO Projects Construction Fund		1,213		9,303			10,516	10,516
	4042 - Street & Traffic Control and Storm Drainage DDSRF				4,307			4,307	4,307
	8500 - Water & Sewer Cons. Const. Fund				632			632	632
	Project Total		1,213		14,242			15,455	15,455

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			2018	2019	2020	2021	2022		
N-100012	Hillcroft Avenue Paving and Drainage								
	4040 - METRO Projects Construction Fund	620		5,901				5,901	6,521
	4042 - Street & Traffic Control and Storm Drainage DDSRF			1,206				1,206	1,206
	8500 - Water & Sewer Cons. Const. Fund			1,612				1,612	1,612
	Project Total	620		8,719				8,719	9,339
N-100013	Broadway Paving and Drainage								
	4040 - METRO Projects Construction Fund			12,742				12,742	12,742
	4042 - Street & Traffic Control and Storm Drainage DDSRF		5	3,781				3,787	3,787
	8500 - Water & Sewer Cons. Const. Fund			2,257				2,257	2,257
	Project Total		5	18,781				18,786	18,786
N-100017	Gessner Street Paving and Drainage								
	4040 - METRO Projects Construction Fund	1,579			2,277			2,277	3,856
	4042 - Street & Traffic Control and Storm Drainage DDSRF				603			603	603
	5430 - Federal State Local - Pass Through Fund				11,520			11,520	11,520
	8500 - Water & Sewer Cons. Const. Fund				2,142			2,142	2,142
	Project Total	1,579			16,542			16,542	18,121

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			2018	2019	2020	2021	2022		
N-100020	West Alabama Paving and Drainage								
	4040 - METRO Projects Construction Fund					8,000		8,000	8,000
	4042 - Street & Traffic Control and Storm Drainage DDSRF	699				11,665		11,665	12,364
	8500 - Water & Sewer Cons. Const. Fund					3,203		3,203	3,203
	Project Total	699				22,868		22,868	23,568
N-100021	Fondren Paving and Drainage								
	4042 - Street & Traffic Control and Storm Drainage DDSRF					3,329		3,329	3,329
	5430 - Federal State Local - Pass Through Fund					11,824		11,824	11,824
	8500 - Water & Sewer Cons. Const. Fund					2,560		2,560	2,560
	Project Total					17,713		17,713	17,713
N-100022	W Bellfort Paving and Drainage								
	4040 - METRO Projects Construction Fund			6,469				6,469	6,469
	4042 - Street & Traffic Control and Storm Drainage DDSRF		102	2,469				2,571	2,571
	Project Total		102	8,938				9,039	9,039

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			2018	2019	2020	2021	2022		
N-100023	Dairy Ashford Paving and Drainage								
	4040 - METRO Projects Construction Fund				159	832		991	991
	4042 - Street & Traffic Control and Storm Drainage DDSRF					3,149		3,149	3,149
	5430 - Proposed Federal State Local - Pass Through Fund					5,900		5,900	5,900
	Project Total				159	9,881		10,040	10,040
N-100024	Hirsch Paving and Drainage								
	4040 - METRO Projects Construction Fund		5,253					5,253	5,253
	4042 - Street & Traffic Control and Storm Drainage DDSRF		3,540					3,540	3,540
	8500 - Water & Sewer Cons. Const. Fund		2,392					2,392	2,392
	Project Total		11,186					11,186	11,186
N-100025	W. Fuqua Paving and Drainage								
	4042 - Street & Traffic Control and Storm Drainage DDSRF				4,669			4,669	4,669
	4510 - Fort Bend Participation				500			500	500
	5430 - Proposed Federal State Local - Pass Through Fund				13,344			13,344	13,344
	8500 - Water & Sewer Cons. Const. Fund				2,831			2,831	2,831
	Project Total				21,344			21,344	21,344

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			2018	2019	2020	2021	2022		
N-100027	S. Lockwood Paving and Drainage								
	4040 - METRO Projects Construction Fund	945		6,211				6,211	7,156
	4042 - Street & Traffic Control and Storm Drainage DDSRF			1,458				1,458	1,458
	Project Total	945		7,669				7,669	8,614
N-100029	Kirkwood Paving and Drainage								
	4040 - METRO Projects Construction Fund	910	8,429		3,868			12,297	13,207
	4042 - Street & Traffic Control and Storm Drainage DDSRF		6,941		4,513			11,454	11,454
	8500 - Water & Sewer Cons. Const. Fund		1,239					1,239	1,239
	Project Total	910	16,609		8,381			24,990	25,900
N-100030	Antoine (North) Paving and Drainage								
	4040 - METRO Projects Construction Fund	2,797		4,379				4,379	7,176
	4042 - Street & Traffic Control and Storm Drainage DDSRF		250	1,692				1,942	1,942
	4510 - Proposed Harris County			4,258				4,258	4,258
	Project Total	2,797	250	10,329				10,579	13,376

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			2018	2019	2020	2021	2022		
N-100031	34th Paving and Drainage								
	4040 - METRO Projects Construction Fund	702				4,265		4,265	4,967
	4042 - Street & Traffic Control and Storm Drainage DDSRF			83		766		849	849
	Project Total	702		83		5,030		5,113	5,816
N-100032	Aldine Westfield (S) Paving and Drainage								
	4040 - METRO Projects Construction Fund	1,619					4,580	4,580	6,199
	4042 - Street & Traffic Control and Storm Drainage DDSRF			1,106			4,207	5,312	5,312
	5430 - Proposed Federal State Local - Pass Through Fund						6,882	6,882	6,882
	Project Total	1,619		1,106			15,668	16,774	18,393
N-100034	Westheimer/Elgin Paving and Drainage								
	4040 - METRO Projects Construction Fund	1,213			8,090			8,090	9,303
	4042 - Street & Traffic Control and Storm Drainage DDSRF		1,707		2,816			4,523	4,523
	8500 - Water & Sewer Cons. Const. Fund				255			255	255
	Project Total	1,213	1,707		11,161			12,868	14,082

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			2018	2019	2020	2021	2022		
N-100035	El Dorado Paving and Drainage								
	4040 - METRO Projects Construction Fund		4,000					4,000	4,000
	Project Total		4,000					4,000	4,000
N-100036	Fuqua 48 in. STW								
	4042 - Street & Traffic Control and Storm Drainage DDSRF		4,449					4,449	4,449
	Project Total		4,449					4,449	4,449
N-100037	Crenshaw Paving and Drainage								
	4042 - Street & Traffic Control and Storm Drainage DDSRF			2,158	5		9,347	11,510	11,510
	Project Total			2,158	5		9,347	11,510	11,510
N-140000	Hillcroft Ave SB at Willow Waterhole Bayou								
	9999 - Texas Dept. of Transportation			568				568	568
	Project Total			568				568	568

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			2018	2019	2020	2021	2022		
N-140001	Market Street Bridge								
	8500 - Water & Sewer Cons. Const. Fund		51					51	51
	9999 - Harris County Participation		1,018					1,018	1,018
	Project Total		1,069					1,069	1,069
N-140005	Calhoun Bridge								
	8500 - Water & Sewer Cons. Const. Fund	102	204					204	306
	Project Total	3,156	204					204	3,359
N-140008	Lee Rd. at HCFCD Ditch								
	9999 - Texas Dept. of Transportation			374				374	374
	Project Total			374				374	374
N-140010	Houston Ave. Bridge at White Oak Bayou								
	8500 - Water & Sewer Cons. Const. Fund		204					204	204
	Project Total		204					204	204

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			2018	2019	2020	2021	2022		
N-210001	Houston Heights, John Brashear, Memorial								
	4042 - Street & Traffic Control and Storm Drainage DDSRF		9,587					9,587	9,587
	8500 - Water & Sewer Cons. Const. Fund		3,209					3,209	3,209
	Project Total		12,796					12,796	12,796
N-210002	Linkwood Area								
	4042 - Street & Traffic Control and Storm Drainage DDSRF		10,711					10,711	10,711
	8500 - Water & Sewer Cons. Const. Fund		4,320					4,320	4,320
	Project Total		15,031					15,031	15,031
N-210003	Augusta, Grant Park, and Ballard Gardens								
	4042 - Street & Traffic Control and Storm Drainage DDSRF					6,388		6,388	6,388
	Project Total					6,388		6,388	6,388
N-210004	Cloverland Area								
	4042 - Street & Traffic Control and Storm Drainage DDSRF			9,926				9,926	9,926
	Project Total			9,926				9,926	9,926

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			2018	2019	2020	2021	2022		
N-210005	Roseland Area								
	4042 - Street & Traffic Control and Storm Drainage DDSRF				2,939			2,939	2,939
	Project Total				2,939			2,939	2,939
N-210006	Huntington Village Sec 4 Area								
	4042 - Street & Traffic Control and Storm Drainage DDSRF					12,199		12,199	12,199
	8500 - Water & Sewer Cons. Const. Fund					3,356		3,356	3,356
	Project Total					15,555		15,555	15,555
N-210007	Briar Club Area								
	4042 - Street & Traffic Control and Storm Drainage DDSRF		516			2,734		3,250	3,250
	Project Total		516			2,734		3,250	3,250
N-210008	Gray and Taft Area								
	4042 - Street & Traffic Control and Storm Drainage DDSRF	1,120			5,365			5,365	6,485
	Project Total	1,120			5,365			5,365	6,485

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N-210010	Market Square, Garner Villas, Parkhill								
	4042 - Street & Traffic Control and Storm Drainage DDSRF	2,270	648		8,039			8,687	10,957
	Project Total	2,270	648		8,039			8,687	10,957
N-210012	Alief Forest North Area								
	4042 - Street & Traffic Control and Storm Drainage DDSRF		413			2,191		2,604	2,604
	Project Total		413			2,191		2,604	2,604
N-210013	Midtown Area								
	4042 - Street & Traffic Control and Storm Drainage DDSRF		2,875			11,390		14,265	14,265
	Project Total		2,875			11,390		14,265	14,265
N-210014	Catalina Area								
	4042 - Street & Traffic Control and Storm Drainage DDSRF		4,008			10,213		14,221	14,221
	Project Total		4,008			10,213		14,221	14,221

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			2018	2019	2020	2021	2022		
N-210015	Alief Forest South Area								
	4042 - Street & Traffic Control and Storm Drainage DDSRF		2,002		1,121	5,291		8,414	8,414
	Project Total		2,002		1,121	5,291		8,414	8,414
N-210016	Pease/Eastwood								
	4042 - Street & Traffic Control and Storm Drainage DDSRF		1,500					1,500	1,500
	Project Total		1,500					1,500	1,500
N-210017	72 In. SWT line Midtown/Montrose								
	4042 - Street & Traffic Control and Storm Drainage DDSRF			2,184				2,184	2,184
	Project Total			2,184				2,184	2,184
N-210018	West Alabama 72 in. SWT								
	4042 - Street & Traffic Control and Storm Drainage DDSRF				682			682	682
	Project Total				682			682	682

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			2018	2019	2020	2021	2022		
N-210019	Avalon Place								
	4042 - Street & Traffic Control and Storm Drainage DDSRF				6,285			6,285	6,285
	Project Total				6,285			6,285	6,285
N-210021	Ashford Park Area								
	4042 - Street & Traffic Control and Storm Drainage DDSRF			4,083			17,653	21,736	21,736
	Project Total			4,083			17,653	21,736	21,736
N-240002	Kirkmeadow Dr. at HCFCD Ditch								
	8500 - Water & Sewer Cons. Const. Fund		102					102	102
	Project Total		102					102	102
N-310650	Traffic Signal Management Program/ ITS								
	4040 - METRO Projects Construction Fund	7,382	3,382	3,448	3,518	3,588	3,661	17,597	24,979
	Project Total	7,382	3,382	3,448	3,518	3,588	3,661	17,597	24,979

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			2018	2019	2020	2021	2022		
N-310651	Intelligent Transportation System (ITS)								
	4040 - METRO Projects Construction Fund	6,000	3,000	8,110	8,000			19,110	25,110
	5030 - Federal State Local - Pass Through Fund	3,000	3,000					3,000	6,000
	Project Total	9,000	6,000	8,110	8,000			22,110	31,110
N-310662	Intersection Redesign & Safety Improvement								
	4040 - METRO Projects Construction Fund	1,670	1,708	1,740	1,772	2,000	3,000	10,220	11,890
	Project Total	1,670	1,708	1,740	1,772	2,000	3,000	10,220	11,890
N-320100	Pre-Engineering for Street and Traffic								
	4040 - METRO Projects Construction Fund	4,500	2,000	2,000	2,500	2,500	3,000	12,000	16,500
	4042 - Street & Traffic Control and Storm Drainage DDSRF	1,273	1,000	1,000	1,000	1,000	2,000	6,000	7,273
	Project Total	5,773	3,000	3,000	3,500	3,500	5,000	18,000	23,772
N-320396	Miscellaneous Right-of-Way Preparation								
	4040 - METRO Projects Construction Fund	1,167	1,011	517	524	530	530	3,112	4,279
	Project Total	1,167	1,011	517	524	530	530	3,112	4,279

STREET & TRAFFIC CONTROL - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$Thousands)

CIP No.	Project	Previous Appropriations	Fiscal Year Planned Appropriations					2018-2022	Total
			2018	2019	2020	2021	2022		
N-320445	Bridge Rehabilitation/Replacement								
	4040 - METRO Projects Construction Fund	1,079	1,079	1,100	1,123	1,145	1,168	5,615	6,694
	Project Total	1,079	1,079	1,100	1,123	1,145	1,168	5,615	6,694
N-320610	Safe Sidewalk Program								
	4040A - 4040A Metro Construction Other	4,058	5,102	5,205	5,309	5,417	5,500	26,533	30,591
	Project Total	4,058	5,102	5,205	5,309	5,417	5,500	26,533	30,591
N-320660	Neighborhood Traffic Management Program								
	4042 - Street & Traffic Control and Storm Drainage DDSRF	1,395	250	255	261	266	271	1,303	2,698
	Project Total	1,395	250	255	261	266	271	1,303	2,698
N-320663	Miscellaneous Land Acquisition								
	4042 - Street & Traffic Control and Storm Drainage DDSRF	3,000	204	208	212	216	220	1,059	4,059
	Project Total	3,000	204	208	212	216	220	1,059	4,059
N-320667	Street Pavement Maint. and Management								
	4040 - METRO Projects Construction Fund	1,857	3,180	1,037	3,361	917	936	9,431	11,288
	Project Total	1,857	3,180	1,037	3,361	917	936	9,431	11,288

STREET & TRAFFIC CONTROL - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$Thousands)

CIP No.	Project	Previous Appropriations	Fiscal Year Planned Appropriations					2018-2022	Total
			2018	2019	2020	2021	2022		
N-320668	Project Mgmt. Incl. Testing & Inspection								
	4040 - METRO Projects Construction Fund	371	200	200	200	200	220	1,020	1,391
	Project Total	411	200	200	200	200	220	1,020	1,431
N-320817	RR Crossing - Quiet Zones and Safety								
	4042 - Street & Traffic Control and Storm Drainage DDSRF	1,500		750	750	750	750	3,000	4,500
	Project Total	1,500		750	750	750	750	3,000	4,500
N-321037	Citywide Overlay/Rehabilitation Program								
	4040 - METRO Projects Construction Fund	4,524	4,611	4,698	4,785	4,850	5,000	23,944	28,468
	Project Total	4,524	4,611	4,698	4,785	4,850	5,000	23,944	28,468
N-321038	Concrete Panel Replacement Program								
	4040 - METRO Projects Construction Fund	11,128	11,342	11,556	11,770	12,000	12,200	58,868	69,996
	Project Total	11,128	11,342	11,556	11,770	12,000	12,200	58,868	69,996
N-321039	Roadway Pavement Replacement Program								
	4040 - METRO Projects Construction Fund	9,470	3,339	3,407	3,474	3,545	3,600	17,365	26,835
	Project Total	9,470	3,339	3,407	3,474	3,545	3,600	17,365	26,835

**STREET & TRAFFIC CONTROL - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$Thousands)**

CIP No.	Project	Previous Appropriations	Fiscal Year Planned Appropriations					2018-2022	Total
			2018	2019	2020	2021	2022		
N-450500	Street & Sidewalk Improvements Under R/S								
	4042 - Street & Traffic Control and Storm Drainage DDSRF		145					145	145
	Project Total		145					145	145
N-HCPID0	Utility Relocations								
	8500 - Water & Sewer Cons. Const. Fund		3,868					3,868	3,868
	Project Total		3,868					3,868	3,868
N-HTABW8	BW 8, IH 45N to US 59 S								
	8500 - Water & Sewer Cons. Const. Fund		102					102	102
	Project Total		102					102	102
N-NA	Contingencies for Street & Traffic								
	4040 - METRO Projects Construction Fund		-14,517	-18,432	-8,933	15,601	25,222	-1,059	-1,059
	Project Total		-14,517	-18,432	-8,933	15,601	25,222	-1,059	-1,059

A negative contingency shown in the 5-Year CIP allows the City to over-program projects, i.e. schedule projects for funding beyond total dollars available. This allows the City to pro-actively advance design and/or bidding of projects when another project may be delayed due to reasons beyond City control such as private utility relocations, real estate acquisitions, third party funding, etc. This helps to keep enough projects moving to utilize all available funding. Appropriations are made by City Council for each project during the fiscal year and will not exceed the dollars available.

STREET & TRAFFIC CONTROL - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$Thousands)

CIP No.	Project	Previous Appropriations	Fiscal Year Planned Appropriations					2018-2022	Total
			2018	2019	2020	2021	2022		
N-TX0069	US 59 / IH 610 Direct Connectors								
	4042 - Street & Traffic Control and Storm Drainage DDSRF		1,018					1,018	1,018
	8500 - Water & Sewer Cons. Const. Fund		204					204	204
	Project Total		1,222					1,222	1,222
N-TX0288	SH 288 Toll Lanes								
	8500 - Water & Sewer Cons. Const. Fund		1,018					1,018	1,018
	Project Total		1,018					1,018	1,018
N-TX090U	BU 90U, IH 610 to Mesa								
	8500 - Water & Sewer Cons. Const. Fund		3,868					3,868	3,868
	Project Total		3,868					3,868	3,868
Total Appropriations:		114,462	232,294	144,934	162,460	189,674	120,095	849,457	963,919