

Source of Funds	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Total
		2018	2019	2020	2021	2022		
4040 - METRO Projects Construction Fund	82,781	60,569	62,963	64,204	65,432	65,528	318,696	401,477
4040A - 4040A Metro Construction Other	8,199	6,120	5,205	5,309	5,417	5,500	27,551	35,750
4042 - Street & Traffic Control and Storm Drainage DDSRF	61,463	87,349	45,659	47,313	74,285	42,010	296,616	358,079
4510 - Fort Bend Participation				500			500	500
4510 - Proposed Harris County			4,258				4,258	4,258
5030 - Federal State Local - Pass Through Fund	3,770	3,000					3,000	6,770
5430 - Federal State Local - Pass Through Fund			13,778	11,520	19,799		45,097	45,097
5430 - Proposed Federal State Local - Pass Through Fund				26,174	11,471	6,882	44,527	44,527
8500 - Water & Sewer Cons. Const. Fund	22,745	36,908	12,129	7,439	13,270	175	69,922	92,667
9999 - Harris County Participation	9,366	1,018					1,018	10,384
9999 - Texas Dept. of Transportation	14,252	37,330	942				38,272	52,524
Total Funds	226,388	232,294	144,934	162,460	189,674	120,095	849,457	1,075,845

FOR PUBLIC INPUT PERIOD