

Storm Preliminary Draft FY18-22 CIP Inventory Projects Unfunded, Unscheduled

Need Area	Candidate Project Name	Council District	Final FY18-22 CPPS	Total Project Cost	RH Funds	No. of Sub-projects
M-2013-A01	Chapmans Section 3 Area	A	16.17	\$5,399,268	\$3,922,198	1
M-2015-C01 West	Cottage Grove West Area	C	3.67	\$54,755,799	\$29,614,284	2
M-2015-C01 East	Cottage Grove East Area	C	2.83	\$22,927,984	\$14,629,101	1
M-2016-001	Bellaire West Sec 1,2 & 3 Area	F	2.05	\$20,083,352	\$17,609,276	1
M-2015-006	Northwood Manor Area	B	2.03	\$1,406,870	\$1,406,870	1
M-2013-018 & N-2013-011	Lakewood Heights Sec 3 R/P Area	E	2.02	\$64,912,568	\$36,428,166	3
M-2015-009	Central Park Area	I	1.96	\$139,020,802	\$78,710,289	7
M-2016-011	Oak Forest Sec 16 Area	C	1.76	\$46,022,233	\$43,686,779	2
M-2013-009N	Pinewood Village Area	B	1.68	\$16,711,372	\$7,834,257	1
M-2014-002/M-2013-014 - West of Rice	Meyerland - West of Rice Blvd Area	C	1.57	\$76,298,517	\$35,091,290	3
M-2016-017	Bellfort Park, Edgewood Terrace Area	D	1.55	\$48,637,608	\$38,379,658	3
M-2015-002	Kashmere Gardens Area	B	1.47	\$87,851,079	\$72,434,935	6
M-2012-001 / N-2015L-005/Neuens	Spring Shadows Area	A	1.44	\$99,858,000	\$73,308,000	5
M-2016-002	Sherwood Oaks Area	A	1.43	\$26,451,000	\$19,723,000	1
M-2014-B01	Chatwood Place Area	B	1.37	\$77,347,337	\$54,472,517	5
M-2013-019	Northwood Manor Sec. 2 Area	B	1.35	\$64,347,520	\$30,396,637	2
M-2015-007 B2	Riverside Terrace Area	D	1.29	\$30,411,304	\$17,644,745	1
M-2016-004	Briargrove Park Area	G	1.29	\$112,495,556	\$112,495,556	4
M-2016-A01	Langwood Sec 1 Area	A	1.28	\$22,366,478	\$22,366,478	1
M-2015-K01	Glenshire Area	K	1.24	\$47,374,235	\$35,285,428	\$1
M-2015-007 B1	Riverside Terrace Area	D	1.20	\$38,780,306	\$23,592,442	1
M-2013-001	Freeway Manor Area	E	1.17	\$15,479,799	\$8,658,559	1
M-2014-K01-North of West Belfort	Westbury North/West Area	K	1.14	\$47,746,000	\$33,851,000	2
M-2014-003	Meyerland Area	C	1.12	\$92,937,585	\$51,288,281	4
M-2013-K01-South of W. Airport Blvd. (Alt 4-S)	Westbury South Area	K	1.11	\$46,779,000	\$35,421,000	2
M-2015-003E	Chateau Forest East Area	A	1.07	\$21,386,539	\$11,062,999	N/A
M-2015-007 A1	Riverside Terrace Area	D	1.07	\$30,933,645	\$23,084,721	1
M-2014-002/M-2013-014 - East of Rice	Meyerland -East of Rice Blvd Area	C	1.04	\$40,564,218	\$18,543,459	2
M-2015-003N	Chateau Forest North Area	A	1.01	\$10,863,352	\$6,147,665	1

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M-2016-008	Sharpstown 3 Area	J	1.01	\$89,861,379	\$87,161,609	4
M-2014-005 - North	Willowbend North Area	K	1.00	\$56,174,370	\$35,942,414	4
M-2014-005 - South	Willowbend South Area	K	0.99	\$137,138,588	\$89,940,038	6
M-2013-016 - storm	Sharpstown 1 Area	J	0.98	\$83,535,787	\$39,914,502	3
M-2015-008 North	Herman Lake, Camden Terrace Area	D	0.98	\$15,838,863	\$14,587,001	1
M-2016-020	Santa Rosa & Sims Bayou Estate Area	I	0.95	\$41,035,162	\$31,745,343	2
M-2013-B01	Frenchtown Neighborhood Area	B	0.90	\$45,261,955	\$27,783,041	2
M-2016-J01 (010)	Commerce Park, Braeburn Glen Area	J	0.87	\$48,794,539	\$39,045,531	2
M-2013-006	Royal Oaks Area	A	0.86	\$4,548,826	\$2,167,030	1
M-2016-H01	Jefferson Davis School Site Area	H	0.85	\$37,174,599	\$33,275,432	2
M-2012-004	Gulfmeadows Area	D	0.84	\$41,380,094	\$26,966,404	2
M-2016-012	Tanglewilde, Westmont Area	F	0.78	\$110,227,473	\$106,677,748	4
M-2015-008 South	Central City Area	D	0.77	\$8,473,186	\$8,001,107	1
M-2016-K01	Westbury 2 Area	K	0.72	\$51,432,400	\$34,525,600	2
M-2013-011	Camden Woods Area	H	0.71	\$39,796,487	\$30,133,310	2
M-2012-008	Maplewood South Area	C	0.69	\$125,310,611	\$105,719,491	3
M-2012-007	Wilchester West Area	G	0.64	\$59,088,897	\$34,140,473	2
M-2015-007 A2	Riverside Terrace Area	D	0.42	\$21,127,951	\$19,371,444	1

Local Street Candidate Projects

Local Street Preliminary Draft FY18-22 CIP Inventory Projects Unfunded, Unscheduled						
Need Area	Candidate Project Name	Council District	Final FY18-22 CPPS	Total Project Cost - FY18-22	RH Funds - FY18-22	No. of Sub-projects
N-2014L-002 (East Area)	Audubon Place Area	C	111.85	\$2,899,842	\$2,899,842	1
N-2015L-004	Supply Row Center Area	I	45.41	\$10,838,155	\$8,584,358	1
N-2016L-C01	Rice Military Area	C	2.89	\$74,651,581	\$65,670,052	4
N-2014L-005	Lancaster Place Area	C	2.46	\$26,677,418	\$22,021,052	1
N-2013L-007	Knights Main and Plaza Del Oro Area	K	2.22	\$16,517,241	\$10,216,557	1
N-2015L-003	Richmond Place Area	C	2.07	\$16,755,741	\$12,457,607	1
N-2016L-001	Ashford Park Area	F	1.96	\$41,096,971	\$31,429,050	2
N-2016L-006	Windermere/ Brantwood Area	C	1.92	\$28,116,097	\$20,768,261	2
N-2014L-002 (West Area)	Audubon Place Area	C	1.28	\$2,578,026	\$1,402,698	1
N-2016L-010	Quail Glen Area	K	1.17	\$34,235,755	\$21,149,115	2
N-2013L-K02	Pamela Heights Area	K	1.07	\$33,875,066	\$18,648,387	2
N-2013-011 & M-2013-018	Lakewood Heights Sec 3 R/P Area	E	1.04	\$64,912,568	\$36,428,166	3
N-2014L-B02	Nobility Park, Acco Park, Regent Park Area	B	0.98	\$47,498,379	\$39,345,298	2
N-2014L-K01	Dumbarton Oaks Area	K	0.93	\$17,175,124	\$10,567,867	1
N-2013L-G01	Charnwood Subdivision Area	G	0.78	\$24,398,275	\$14,989,388	1
N-2013L-004	Woodridge Area	I	0.69	\$115,961,658	\$83,067,527	5
N-2016L-K01	Ridgemont Sec 1 Area	K	0.67	\$206,790,000	\$151,685,000	6
N-2014L-003	Chadwick Manor Area	K	0.66	\$5,596,460	\$3,885,798	1
N-2013L-B01	Greater Fifth Ward Area	B	0.63	\$61,851,030	\$36,199,759	3
N-2012L-005 (includes M06 & M14)	Marilyn Estates Area	C	0.42	\$136,529,907	\$121,444,389	5
N-2013L-K01	Alameda Plaza Subdivision Area	K	0.41	\$85,050,360	\$56,702,218	3
N-2013L-015	Sharpstown Neighborhood Area	J	0.26	\$1,473,001	\$1,473,001	1

Major Thoroughfare Preliminary Draft FY18-22 CIP Inventory Projects Unfunded, Unscheduled								
Need Area	Candidate Project Name	Council District	Project Limits		Final FY18-22 CPPS	Total Project Cost - FY18-22	RH Funds - FY18-22	No. of Sub-projects
			From	To				
N-2013T-0002	Hempstead	A	W 43rd ST	IH-610	326.84	\$ 59,370,275	\$ 34,956,780	3
N-2013T-0006 South	Wilcrest	F & G	Buffalo Bayou	Westheimer	157.51	\$ 60,379,538	\$ 57,627,326	2
N-2013T-0024 South	Dairy Ashford	G & F	Buffalo Bayou	Westheimer	152.20	\$ 68,962,364	\$ 55,677,294	3
N-2015T-0003	Weslayan St.	C	Westpark	Richmond	117.00	\$ 13,922,094	\$ 12,400,758	1
N-2013T-0017 East	Woodway	C & G	450 ft. east of Chimney Rock Rd	Memorial Dr	86.09	\$ 46,045,727	\$ 42,573,611	1
N-2014T-011	Richmond	F	Wilcrest Dr	BW8	82.70	\$ 13,744,988	\$ 11,052,875	1
N-2013T-0013 South	Antoine	A & C	Victory Dr.	NW Fwy (US-290)	79.10	\$ 77,040,081	\$ 63,299,626	3
N-2014T-I01	Monroe	I	IH-45	Airport	78.07	\$ 15,374,713	\$ 11,325,957	1
N-2012T-012	Crenshaw	E	Shaver	Allen Genoa	76.43	\$ 12,169,435	\$ 10,237,139	1
N-2014T-008 North	Buffalo Speedway North	K	North Braeswood	South Braeswood	75.68	\$ 6,927,194	\$ 6,763,405	1
N-2012-C1 (NTC1)	Rice-Sunset	C	Intersection of Rice & Sunset		75.56	\$ 2,533,759	\$ 2,533,759	1
N-2013T-0006 North	Wilcrest	F & G	IH-10	Buffalo Bayou	74.71	\$ 24,010,853	\$ 17,439,034	1
N-2014T-007	West Bellfort	K	Gessner Rd.	Hillcroft St.	73.59	\$ 41,630,258	\$ 31,540,794	2
N-2014T-010	Greenbriar	C	W. Holcombe	Main St.	72.96	\$ 7,495,774	\$ 7,391,064	1
N-2013T-0018 East	Richmond	C & G	Westloop South	Cummins St	71.63	\$ 35,077,492	\$ 29,112,191	2
N-2013T-0016	S. Gessner	K	Beechnut	Creekbend	67.32	\$ 51,553,404	\$ 23,946,740	2
N-2015T-0008	Harwin	J	Fondren	BW 8	62.29	\$ 47,379,989	\$ 41,327,299	1
N-2013T-0001	West Dallas	C & I	Shepherd Dr.	Bagby St	60.74	\$ 61,114,932	\$ 54,756,538	2
N-2013T-0018 West	Richmond	C & G	Chimney Rock Rd	Westloop South	58.49	\$ 50,856,075	\$ 34,063,083	3
N-2015T-J01	Fondren	J	US 59	South Braeswood Blvd.	58.28	\$ 56,779,994	\$ 55,083,726	2
N-2014T-012	Holly Hall	A & K	Fannin	SH 288	58.00	\$ 9,712,220	\$ 8,841,500	1
N-2016T-0006	Weaver	B&H	Lockwood	US 59	55.00	\$ 7,497,567	\$ 6,948,610	1
N-2015T-0002	Cullen Blvd.	D	N MacGregor	I-45	54.00	\$ 19,329,833	\$ 17,958,477	1
N-2013T-0020	Harwin	J	Fondren Rd	US 59	53.36	\$ 32,416,222	\$ 27,614,394	2
N-2012T-003-2	Shepherd	C	Dallas	Dickson	50.98	\$ 32,492,117	\$ 32,367,448	1
N-2013T-0017 West	Woodway	C & G	S Voss Rd	Chimney Rock Rd	49.60	\$ 82,436,792	\$ 76,547,405	3
N-2014T-002	Crosstimbers	H	N.Shepherd Dr.	IH 45	48.56	\$ 47,871,059	\$ 40,439,580	2
N-2015T-0005	Ella	C	18th	Loop 610	48.40	\$ 16,645,261	\$ 14,860,736	1
N-2014T-005 East	Victory/Little York	A	Tall Pines Dr.	TC Jester Blvd.	45.81	\$ 20,024,441	\$ 18,383,028	1
N-2014T-F01	Dairy Ashford	F	Alief-Clodine	West Bellfort	43.99	\$ 89,480,734	\$ 76,519,816	4
N-2012T-002	Sampson & York	H & I	Navigation	Polk	43.35	\$ 37,212,310	\$ 29,198,443	2
N-2016T-0010	Ranchester	F	Harwin	Bellaire	41.00	\$ 12,769,194	\$ 10,762,928	1
N-2012T-001	Fuqua	D	SH288	Mykawa	40.58	\$ 105,596,208	\$ 91,649,080	4
N-2014T-A01 (016)	Campbell	A	Tanner	Blalock	40.23	\$ 45,070,568	\$ 37,418,002	2
N-2014T-008 South	Buffalo Speedway South	K	South Braeswood	South Loop 610	39.73	\$ 24,791,809	\$ 19,859,910	1
N-2012T-010	Lockwood	B	Tidwell	Hirsch	39.69	\$ 4,289,552	\$ 3,274,206	1
N-2014T-D01	MLK Blvd	D	Bellfort	Airport	39.30	\$ 45,757,564	\$ 35,540,150	2
N-2013T-A01	Long Point	A	Blalock Rd	Wirt Rd	38.33	\$ 50,929,598	\$ 44,036,452	2
N-2016T-0001	Mills Rd.	A	SH249	W.City Limit	38.10	\$ 19,823,892	\$ 19,048,764	1
N-2014T-005 West	Victory/Little York	A	North Houston Rosslyn/ Bingle Rd.	Tall Pines Dr.	37.86	\$ 32,848,449	\$ 29,654,563	1
N-2013T-0019	Fannin	K & D	S. Braeswood	IH-610	37.65	\$ 83,717,290	\$ 81,554,934	2
N-2012T-020	Anderson	K	Almeda	Kirby	37.61	\$ 16,889,891	\$ 13,072,835	1
N-2013T-0005 West (SUB-1)	W. 20th (Ella to N. Shepherd - SUB1)	C	Ella Blvd	N. Shepherd Dr.	36.92	\$ 34,036,263	\$ 27,588,360	1

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			From	To				
N-2013T-0005 East (SUB-2)	W. 20th (N. Shepherd to N. Main - SUB2)	C	N. Shepherd Dr.	North Main St	34.39	\$ 48,718,514	\$ 40,489,515	1
N-2016T-0003	Waugh/Heights	H	Navada	I-10	32.85	\$ 87,644,528	\$ 84,652,837	3
N-2012T-014	Rice	J	Westpark	Elm	32.79	\$ 17,067,531	\$ 14,147,790	1
N-2016T-I01	Oates Rd	I	Beaumont Hwy	Wallisville Rd	32.00	\$ 26,139,414	\$ 19,569,325	1
N-2013T-0003	S. Wayside	I	Brays Bayou	Long	28.10	\$ 52,256,510	\$ 40,202,211	1
N-2013T-H01	Kress	H	IH 10	Clinton	27.80	\$ 11,420,712	\$ 10,156,825	1
N-2012T-005	Southmore	D	Alameda	Main	25.31	\$ 11,137,867	\$ 9,802,295	1
N-2015T-0006	Richmond Ave	F	City limit	Dairy Ashford	23.14	\$ 21,411,503	\$ 21,411,503	1
N-2014T-009	Little York	B	Little York/ Hirsch Intersection		23.10	\$ 4,891,214	\$ 4,891,214	1
N-2012T-006	Bentley	B	Jensen	Hopper	22.41	\$ 19,879,977	\$ 19,879,977	1
N-2012T-021	Lathrop	H	Wallisville	Market	20.98	\$ 25,087,969	\$ 24,578,363	1
N-2014T-G01 (0021)	Yorktown	G	West Alabama	San Felipe	13.95	\$ 51,304,070	\$ 48,289,830	2

FOR PUBLIC INPUT PERIOD