

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Total
		2018	2019	2020	2021	2022		
Acquisition-Land		3,111		874	19,752		23,737	23,737
Design	8,062	23,816	15,062	5,770	6,043	8,923	59,614	67,676
Construction	32,481	39,495	99,885	96,199	65,356	139,724	440,658	473,139
Other	1,018	1,018	1,038	1,589	3,240	3,306	10,191	11,209
Total Allocation	113,647	67,440	115,985	104,431	94,391	151,953	534,199	647,846
Source of Funds								
4042 - Storm Drainage DDSRF	51,659	59,651	98,445	100,367	93,391	150,953	502,806	554,465
5430 - Proposed HUD		1,000	1,000	1,000	1,000	1,000	5,000	5,000
8500 - Water & Sewer Cons. Const. Fund	2,568	6,789	16,540	3,064			26,393	28,961
Total Funds	113,647	67,440	115,985	104,431	94,391	151,953	534,199	647,846

FOR PUBLIC INPUT PERIOD