Project: NSR Project 454	Projec	t No.	N-0003	386
Project Description				
Tanglewood Area Streets. Project provides for the design and construction for	City Cour	ncil District		
concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.	Location	G	Кеу Мар	488,491
	Served	G	Location Code	
	Category		Sub-Cat	
Project Justification				
Project will replace existing residential streets that have been deteriorated	Units	.0		
beyond economical repair & normal maintenance, and improve drainage.	Start Year			
		$\mathbf{O}$ $\mathbf{v}$		

Project Allocation		Previous		Fiscal Year P	lanned App	ropriations		2018 - 2022	Project
Project Anocation		Appropriations	2018	2019	2020	2021	2022	2010 - 2022	Total
Construction		18,616	$\mathbf{Q}$	6,500			7,200	13,700	32,316
	Total Allocation	JB1 18,616		6,500			7,200	13,700	32,316
Source of Funds:	0								
4042 - Street & Traffic Control DDSRF	O'	12,502		4,000			7,200	11,200	23,702
8500 - Street & Traffic Control DDSRF				1,000				1,000	1,000
8500 - Water & Sewer Cons. Const. Fund		6,114		1,500				1,500	7,614
	Total Funds	18,616		6,500			7,200	13,700	32,316

Project: NSR Project 460	Project	00389		
Project Description				
Project Includes: 10th E, 12 1/2 E, 17th W, 25th E, 26th E, Arlington, Ashland,	City Coun	cil District		
Blair, Columbia, Granberry, Harvard, Laird, Le Green, Northwood, Oxford, West 18th, Boots Drive:Project provides for the design and construction for concrete	Location	B,C,H	Кеу Мар	452, 453, 492
paving with storm drainage and necessary underground utilities	Served	B,C,H	Location Code	
	Category		Sub-Cat	
Project Justification				
Project will replace existing residential streets that have been deteriorated	Units	.0		
beyond economical repair and normal maintenance, and improve drainage.	Start Year			
		$\circ$ – – – – – – – – – – – – – – – – – – –		

Deciact Allocation		Previous		Fiscal Year I		2018 - 2022	Project		
Project Allocation		Appropriations	2018	2019	2020	2021	2022	2010 - 2022	Total
Construction			13,401	1				13,401	13,401
	Total Allocation	JB1-0 897	13,401					13,401	14,298
Source of Funds:	2								
4042 - Street & Traffic Control DDSRF	O.	897	11,116					11,116	12,013
8500 - Water & Sewer Cons. Const. Fund			2,285					2,285	2,285
	Total Funds	897	13,401					13,401	14,298

Project: NSR Project 468	es for urbs, Location C,D,K Key Map 573H,492			
Project Description				
Project includes: Mosscrest, Roandale, Simsbrook, Murr Way, Dumore Drive,	City Cou	ncil District		
Denoron Drive, Lockgate, Portsmouth, Bay Cedar Drive:Project provides for the design and construction for concrete paving with storm drainage, curbs,	Location	C,D,K	Кеу Мар	573H,492Z,472N,57
sidewalks, driveways, street lighting, and necessary underground utilities.	Served	C,D,K	Location Code	1N,573M
	Category		Sub-Cat	
Project Justification				
Project will replace existing residential streets that have been deteriorated	Units	.0		
beyond economical repair and normal maintenance, and improve drainage.	Start Year			
		$\mathbf{V}^{\mathbf{v}}$		

Project Allocation		Previous	<u> </u>	Fiscal Year	Planned App	ropriations		2018 - 2022	Project
Project Anocation		Appropriations	2018	2019	2020	2021	2022		Total
Construction		9,428	9,597					9,597	19,024
	Total Allocation	JB1-0 9,428	9,597					9,597	19,024
Source of Funds:	Q.								
4042 - Street & Traffic Control DDSRF	O,	7,618	6,819					6,819	14,436
8500 - Water & Sewer Cons. Const. Fund		1,810	2,778					2,778	4,588
	Total Funds	9,428	9,597					9,597	19,024

Project: Hike & Bike Trail Program	Pro	oject No.		N-000420
Project Description				
Design, acquisition and construction of Hike & Bike Trails throughout the City.	City C	ouncil District		
Projects are identified through the City of Houston Bikeway Masterplan.	Location	W	Кеу Мар	V
	Served	V	Location Code	
	Category		Sub-Cat	
Project Justification				
Program provides an alternate route of travel for bicyclists and/or hikers away	Units	.0-1		
from street traffic. Various trails will encourage an alternative method of commute within the City. (Program includes Candidate TIP and TIP Projects)	Start Year			
	Start Year			

Project Allocation		Previous			2018 - 2022	Project			
Project Anocation	4	Appropriations	2018	2019	9 2020 2021 202		2022	2010 - 2022	Total
Construction			1,018					1,018	1,018
			<i>[</i> <b>7</b> .						
	Total Allocation	1,955	1,018					1,018	2,973
Source of Funds:	0							• •	
4040A - 4040A Metro Construction Other	$\cdot 0$	1,955	1,018					1,018	2,973
	Total Funds	1,955	1,018					1,018	2,973

Project: Tanner Road Paving & Drainage			Project	t No			N-0	00589	
Hempstead Highway to Triway		•	rojeci						
Project Description									
Project provides for the right-of-way acquisition, design and construct	tion of a	City		cil District					
four-lane divided concrete roadway with storm drainage, curbs, sidew	valks,			A		Кеу Мар		449C.449I	D,450A,45
driveways, street lighting, traffic control, and necessary underground	utilities.	Served		W		Location Code	<u> </u>	0B	
		Category				Sub-Cat	•		
Project Justification		Calegory			$\cap$	Sup-Cal			
Project will replace and widen a street that has been deteriorated bey	vond	Units			$\sim$				
economical repair and normal maintenance. It will improve traffic cir mobility and drainage in service area. These improvements will upgr existing roadway to MTFP standards.	culation,	Start Year	•	SIT I	•				
			Χ						
Project Allocation	Previo	us	F	iscal Year P	lanned Ap	propriations		2018 - 2022	Project
roject Allocation	Appropria	ations 2018	8	2019	2020	2021	2022	2010 2022	Total
Acquisition-Land				239				239	239
Construction					15,88	3		15,883	15,883
Q	JBL								
Total Allocation	ו			239	15,88	3		16,121	16,121
Source of Funds:				1		1		1	
4042 - Street & Traffic Control DDSRF				239	2,15			2,392	2,392
5430 - Proposed Federal State Local - Pass Through Pund					12,83			12,830	12,830
8500 - Water & Sewer Cons. Const. Fund					90			900	900
Total Funds	5			239	15,88	3		16,121	16,121

Project: Holmes Road Paving & Drainage		Proje	ct No.			N-(	I-000590		
Main Street to Kirby Drive		-							
Project Description									
Project provides for the right-of-way acquisition, design and construct	ction of a	City Cou	ncil District						
four-lane divided concrete roadway with storm drainage, curbs, side		Location	K		Кеу Мар		532XY, 572	2A	
driveways, street lighting, traffic control, and necessary underground	utilities.	Served	W		Location Cod	e			
		Category			Sub-Cat				
Project Justification				$()^{\mathbf{v}}$	Į				
Project will replace and widen a street that has been deteriorated be		Units	0						
economical repair and normal maintenance. It will improve traffic ci mobility and drainage in service area. These improvements will upg existing roadway to MTFP standards.		Start Year	SU.						
		~			1				
Project Allocation	Previo	us	Fiscal Year	Planned A	opropriations		2018 - 2022	Project	
Project Anocation	Appropria	tions 2018	2019	2020	2021	2022	2010 - 2022	Total	
Construction		7,056					7,056	7,056	
Other		5,150					5,150	5,150	
Total Alfocatio	JBL	12,206					12,206	12,206	
Source of Funds:	/11	12,200					12,200	12,200	
4042 - Street & Traffic Control DDSRF		7,056					7,056	7,056	
		1,050					000,1		
8500 - Water & Sewer Cons. Const. Fund		5,150					5,150	5,150	

<b>Project:</b> Greens Rd. Paving and Drainage JFK to 59			Projec	ct No.			N-0	000664	
Project Description									
Project provides for the right-of-way acquisition, design and		a	City Cou	ncil District					
four-lane divided concrete roadway with storm drainage, cu		Loca	ation	В		Кеу Мар		374P,3740	2,374R,37
driveways, street lighting, traffic control, and necessary und	erground utilities	Serv	red			Location Code		5N	
		Cate	gory			Sub-Cat			
Project Justification			0,		$O^{\mathbf{v}}$				
Project will replace and widen a street that has been deterio		Units	3	0					
economical repair and normal maintenance. It will improve mobility and drainage in service area. These improvements existing roadway to MTFP standards. TIP Project		n, Start	Year	SU.	~				
								-1	
Project Allocation		revious				propriations		2018 - 2022	Project
	Appr	opriations	2018	2019	2020	2021	2022		Total
Design			1,	156				156	156
Construction			3,868	27,514				31,382	31,382
Total	Nocation	16	3,868	27,670				31,538	31,554
Source of Funds:	nocation	10	5,000	21,010				51,550	51,554
4040 - METRO Projects Construction Fund	)	16		1,630				1,630	1,646
4042 - Street & Traffic Control DDSRF			3,868	7,470				11,338	11,338
5430 - Federal State Local - Pass Through Fund				13,778				13,778	13,778
8500 - Water & Sewer Cons. Const. Fund				4,792				4,792	4,792
	al Funds	16	3,868	27,670				31,538	31,554

Project: West Alabama Paving & Drainage			Proie	ct No.			N-(	000751	
Weslayan to Buffalo Speedway									
Project Descriptio	n								
Project provides for the right-of-way acquisition,		ction of	City Cou	ncil District					
an four-lane, undivided concrete roadway with s				C		Кеу Мар		492S,492	Г.492U
sidewalks, driveways, street lighting, traffic cont underground utilities.	rol, and necessary	Serv		W		Location Code	۵	, -	,
			egory		$\frown$	Sub-Cat	6		
Project Justification	on	Cale	;gury		$\sim$	Sub-Cal			
Project will replace a street that has been deter		nical Units			$\mathbf{\nabla}$				
repair and normal maintenance. It will improve		nility and							
drainage in service area. These improvements to MTFP standards.	will upgrade existing r	oadway	Year						
						•			
Project Allocation		Previous		Fiscal Year	Planned A	opropriations	1	2018 - 2022	Project
r toject Allocation		Appropriations	2018	2019	2020	2021	2022		Total
Construction			8,980					8,980	8,980
	Ó	JBLIC							
Source of Funder	Total Allocation		8,980					8,980	8,980
Source of Funds:	$\rightarrow$ O		E 440					E 440	E 440
4040 - METRO Projects Construction Fund	- <del>\</del> \		5,110					5,110	5,110
4042 - Street & Traffic Control DDSRF	•		2,449					2,449	2,449
8500 - Water & Sewer Cons. Const. Fund	<b>.</b>		1,420					1,420	1,420
	Total Funds		8,980					8,980	8,980

Project:								
Forest Hill Bridge over Brays Bayou		Proje	ct No.			N-(	00785	
FACILITY UNASSIGNED - , TX 77002								
Project Description					-			
Project provides for enhancements for the Forest Hill Bridge reconstru	uction.	City Cou	ncil District					
Managed by the Harris County Flood Control District.	L	Location		I			494Z	
	S	erved	ALL		Location Code			
	C	ategory			Sub-Cat			
Project Justification				$\mathbf{O}^{\mathbf{v}}$				
Existing bridges are insufficient in size and capacity to meet requirement		nits	0					
Brays and Sims Bayou Federal Projects and require replacement. Pr provides for added width to accommodate vehicular and pedestrian ca across Brays and Sims Bayous.		tart Year	0					
Project Allocation	Previous		Fiscal Year	Planned A	opropriations		2018 - 2022	Project
i roject Anocation	Appropriatio	ons 2018	2019	2020	2021	2022	2010 2022	Total
Other		500 509					509	1,009
	JBLI							
Total Allocation Source of Funds:		500 509					509	1,009
4040 - METRO Projects Construction Fund		500 509					509	1,009
		000					500	.,500

Project: Clinton Dr. Paving and Drainage			Projec	:t No.			N-0	00787	
Port of Houston Gate #8 to IH-610									
Project Description									
Project provides for the reconstruction of four-lane Clinton Dri	ve from Port of		City Cour	ncil District					
Houston Gate 8 to IH 610. Design managed by Harris County	/, and	Loca	tion	B,H		Кеу Мар		495NPTU	
Construction managed by TxDot.		Serv	Served W		Location Code	e			
		Cate	gory			Sub-Cat			
Project Justification			•		$\mathbf{O}^{\mathbf{v}}$				
Project will replace a street that has been deteriorated beyond		Units		0					
repair and normal maintenance. It will improve traffic circulat drainage in service area. These improvements will upgrade e to MTFP standards. (TIP Project)		Start	Year	<i>S</i>					
			λ						
Project Allocation	Prev	ious Fiscal Year Planned Ap				propriations		2018 - 2022	Project
Project Allocation	Approp	riations	2018	2019	2020	2021	2022	2010 - 2022	Total
Construction			10,862					10,862	10,862
Other			5,090					5,090	5,090
	DUB								
Total All	ocation		15,952					15,952	15,952
Source of Funds:					1		1	1	
4040 - METRO Projects Construction Fund			2,036					2,036	2,036
8500 - Water & Sewer Cons. Const. Fund			3,054					3,054	3,054
9999 - Texas Dept. of Transportation			10,862					10,862	10,862
Total	Funds		15,952					15,952	15,952

Project: Westpark Paving & Drainage Wilcrest to Dairy Ashford	Projec	ct No.	N-000	815
Project Description				
Project provides for the design and construction of a four-lane divided	City Cour	ncil District		
concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project provides	Location	F	Кеу Мар	488Z,489W,489X,52
additional lanes to complete boulevard section of roadway.	Served	W	Location Code	9B,529C
	Category		Sub-Cat	
Project Justification				
Project will widen a thoroughfare with additional lanes to improve traffic	Units	.0		
circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Start Year			

Draiget Allegation	Previous		Fiscal Year	Planned App	ropriations		2018 - 2022	Project Total
Project Allocation	Appropriations	2018	2019	2020	2021	2022	2010 - 2022	
Design		153					153	15
Construction		7.			11,845		11,845	11,84
Total Allocation	JBLIC	153			11,845		11,997	11,99
Source of Funds:				*				
4040 - METRO Projects Construction Fund		153			646		799	799
4042 - Street & Traffic Control DDSRF					1,509		1,509	1,50
5430 - Federal State Local - Pass Through Fund					7,975		7,975	7,97
8500 - Water & Sewer Cons. Const. Fund					1,715		1,715	1,71
Total Funds		153			11,845		11,997	11,99

<b>Project:</b> Fulton Paving & Drainage: Quitman to Hoga			P	roject N	No.		N-000818				
Project Description											
Project provides for the design and construction of	a four-lane undivid	ed	City	Counci	I District						
concrete roadway with storm drainage, curbs, sidew		treet	Location	ŀ	Н		Кеу Мар		493 D,H		
lighting, traffic control, and necessary underground	utilities.		Served	V	N		Location Code	9			
			Category				Sub-Cat				
Project Justification			Category			$\cap^{\vee}$	Oub-Oat				
Project will replace a street that has been deteriora	ted beyond econor	nical	Units			$\sim$					
repair and normal maintenance. It will improve traff drainage in service area. These improvements will to MTFP standards.	fic circulation, mob	ility and	Start Year		$\langle \! \langle \! \rangle$						
				Χ		1					
Project Allocation		Previo			scal Year P	lanned Ap	propriations		2018 - 2022	Project	
		Appropria	ations 2018		2019	2020	2021	2022		Total	
Construction			<u> </u>			6,26	5		6,265	6,265	
	Q	JBL									
	Total Allocation		470			6,26	5		6,265	6,735	
Source of Funds:	$\overline{}$										
4040 - METRO Projects Construction Fund	$\overline{\mathbf{v}}$		470			5,01	-		5,012	5,483	
4042 - Street & Traffic Control DDSRF						1,25			1,253	1,253	
	Total Funds		470			6,26	5		6,265	6,735	

Project: Lawndale-Magnolia Park Area	Pr	oject No.		N-000848
Project Description				
Project provides for design and construction of portions of Telephone Road,	City C	Council District		
Lawndale, S. Wayside, Sgt Macario Garcia and Capital and surrounding neighborhood streets. Infrastructure to be addressed includes roadway	Location	I	Кеу Мар	494X,494Y,494Z,534
surfaces, curbs, sidewalks and related drainage improvements.	Served	•	Location Code	C
	Category		Sub-Cat	
Project Justification				
Project will replace existing streets, curbs and sidewalks that have been	Units	.0		
deteriorated beyond economical repair & normal maintenance and will enhance drainage in the area.	Start Year			

Project Allocation		Previous		Fiscal Year I	Planned App	ropriations		2018 - 2022	Project
Project Anocation		Appropriations	2018	2019	2020	2021	2022	2010 - 2022	Total
Construction			2,000					2,000	2,00
		1	<b>--·</b>						
		C							
		0							
	Total Allocation	503	2,000					2,000	2,50
Source of Funds:	6								
4040 - METRO Projects Construction Fund			2,000					2,000	2,00
	Total Funds	503	2,000					2,000	2,50

Project: W. Airport: Hiram Clark to FM 521	Project No.			N-001310
Street and Drainage				
Project Description				
Project provides for the right-of-way acquisition, design and construction of a	City C	ouncil District		
four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	Location	К	Кеу Мар	572E,572F,572G,57
diveways, succerngrung, traine control, and necessary underground dunies.	Served		Location Code	1H
	Category		Sub-Cat	
Project Justification			, 	
Project will improve traffic circulation, mobility and drainage in service area.	Units	.0.1		
These improvements will upgrade existing roadway to MTFP standards. TIP Project.	Start Year			
			1	I

Project Allocation	Previous		Fiscal Year I	Planned App	ropriations		2018 - 2022	Project
Project Allocation	Appropriations	2018	2019	2020	2021	2022	2010 - 2022	Total
Other		26,672					26,672	26,672
Tota	al Allocation	26,672					26,672	26,672
Source of Funds:								
8500 - Water & Sewer Cons. Const. Fund		204					204	204
9999 - Texas Dept. of Transportation		26,468					26,468	26,468
	Total Funds	26,672					26,672	26,672

Project: TC Jester: Washington to I 10			Proie	ct No.			N-1	100002	
Paving and Drainage									
Project Descriptio	n								
Project provides for the design and reconstruction	on of a four-lane, divid	led,	City Cou	ncil District					
concrete roadway with curbs, sidewalks, drivewa			cation	С		Кеу Мар		492G	
control and necessary underground utilities. Proj crossing at Allen Street.	ject includes a railroa		rved			Location Cod	e		
		Ca	itegory			Sub-Cat	-		
Project Justificatio	on		litegoly		$\sim$	500-0at			
The project addresses a need identified and price		eBuild Un	its		$\sim$				
Houston Process utilizing a worst first methodolo	ogy, objective data an	nd oth	art Year						
benefit/cost analysis. The project will be designed traffic circulation, drainage and safety in the serve		Improve		$\circ$					
			<u>ک</u>						
Draiact Allacation		Previous		Fiscal Year	Planned A	opropriations		2018 - 2022	Project
Project Allocation		Appropriation	1S 2018	2019	2020	2021	2022	_ 2010 - 2022	Total
Construction			5,102					5,102	5,102
	Ó	JBLIC							
Source of Funds:	Total Allocation	1	5,102					5,102	5,207
	$\rightarrow$ O		1 000					4.000	
4040 - METRO Projects Construction Fund	<u> </u>		05 4,069					4,069	4,174
4042 - Street & Traffic Control DDSRF 8500 - Water & Sewer Cons, Const, Fund	•		674					674	674 359

Project:									
Shepherd and Durham Paving and Drainage			Proje	ct No.			N-1	100003	
Washington to Dickson									
Project Description	'n								
Project provides for the design and construction			City Cou	ncil District					
each on Shepherd and Durham), divided, concr sidewalks, driveways, street lighting, traffic cont		s, Loca	tion	С		Кеу Мар		492G,492	H,492L,49
underground utilities.		Serv	ed			Location Code	e	2111	
		Cate	gory		$\sim$	Sub-Cat			
Project Justification	on				$\mathbf{O}^{\mathbf{r}}$				
The project addresses a need identified and pri- Houston Process utilizing a worst first methodol benefit/cost analysis. The project will be design traffic circulation, drainage and safety in the ser	ogy, objective data an ed and constructed to	d Ctort		di la					
						I			
Project Allocation		Previous			-	Appropriations		2018 - 2022	Project
		Appropriations		2019	2020	2021	2022		Total
Construction			9,986					9,986	9,98
	Ó	JBLIC							
	Total Allocation	222	9,986					9,986	10,20
Source of Funds:					1		1		
4040 - METRO Projects Construction Fund		222	6,423					6,423	6,644
4042 - Street & Traffic Control DDSRF			2,931					2,931	2,93
8500 - Water & Sewer Cons. Const. Fund			632					632	632
	Total Funds	222	9,986					9,986	10,207

Project:									
Houston Avenue Paving and Drainage			Proje	ct No.			N-10	0005	
Washington Avenue to Memorial Drive									
Project Description						1			
Project provides for the design and construction of a six-la			City Cou	ncil District					
concrete roadway with an additional thru-lane from Washi Lubbock Street with curbs, sidewalks, driveways, street lig			tion	H		Кеу Мар		493K,493I	_
and necessary utilities.	griang, aano oon	Serv	ed			Location Code	;		
		Cate	gory		$\sim$	Sub-Cat			
Project Justification					$\bigcirc$				
The project addresses a need identified and prioritized the		d Units		0					
Houston Process utilizing a worst first methodology, object benefit/cost analysis. The project will be designed and control of the second seco		Start	Year						
traffic circulation, drainage and safety in the service area.		000		$\circ$					
			Χ			•			
Project Allocation		Previous		opropriations		2018 - 2022	Project		
Project Anocation	Ар	propriations	2018	2019	2020	2021	2022	2010 - 2022	Total
Construction			$\boldsymbol{\lambda}$				2,949	2,949	2,94
Tota	Allocation	3110					2,949	2,949	2,94
Source of Funds:							,	,	,-
4040 - METRO Projects Construction Fund	<b>)</b>						2,412	2,412	2,412
4042 - Street & Traffic Control DDSRF							361	361	36
8500 - Water & Sewer Cons. Const. Fund							175	175	17
	otal Funds						2,949	2,949	2,949

<b>Project:</b> University Boulevard Paving and Drainage			Proje	ct No.			<b>N</b> -1	100006	
FACILITY UNASSIGNED - , TX 77002									
Project Description									
Project provides for acquisition, design and construction of a two-			City Cou	ncil District					
non-divided, concrete roadway with curbs, sidewalks, driveways,		Loca	tion	C,D		Кеу Мар		532H	
lighting, traffic control, inline detention and necessary undergroun	a utilities.	Serve	ed			Location Code			
		Cate	gory		$\sim$	Sub-Cat			
Project Justification					$\bigcirc$				
The project addresses a need identified and prioritized through th Houston Process utilizing a worst first methodology, objective dat benefit/cost analysis. The project will be designed and constructe traffic circulation, drainage and safety in the service area.	a and	Units Start		ALL.					
Project Allocation	Previo Appropri		2018	Fiscal Year P 2019	lanned Aj 2020	ppropriations	Project Total		
Construction			2018	5,015	2020	2021	2022	5,015	5,015
	PUBL								
Total Alloca	tion			5,015				5,015	5,015
Source of Funds:			•						
Source of Funds: 4040 - METRO Projects Construction Fund				3,800				3,800	3,800
4040 - METRO Projects Construction Fund				3,800				3,800	3,800
				3,800 654 561				3,800 654 561	3,800 654 561

Project: TC Jester: Petty to I10			Proje	ct No.			N-1	100007	
Paving and Drainage			2						
Project Descriptio	n								
Project provides for the design and reconstruction	on of a four-lane, divid	ed,	City Cou	Incil District					
concrete roadway from Interstate 10 to Petty Str			cation	С		Кеу Мар		452Y,4920	C,492G
driveways, street lighting, traffic control and nece	essary underground u		rved			Location Code			
		Са	itegory			Sub-Cat			
Project Justificatio	on				$\mathbf{O}^{\mathbf{v}}$				
The project addresses a need identified and price	pritized through the Re	eBuild Un	its	0	Y				
Houston Process utilizing a worst first methodole benefit/cost analysis. The project will be designed traffic circulation, drainage and safety in the serv	ed and constructed to		art Year	<b>S</b>	-				
and broad alon, aramage and barely in the ber			λ						
Project Allocation		Previous		Fiscal Year	Planned A	ppropriations		2018 - 2022	Project
Project Anocation		Appropriation	1S 2018	2019	2020	2021	2022	2010 - 2022	Total
Acquisition-Land			260					260	260
Construction						5,315		5,315	5,315
	0	JBLIC							
	Total Allocation		260			5,315		5,574	5,574
Source of Funds:	-				1				
4040 - METRO Projects Construction Fund	$\sim$					4,277		4,277	4,277
4042 - Street & Traffic Control DDSRF			260			693		953	953
8500 - Water & Sewer Cons. Const. Fund						345		345	345
	Total Funds		260			5,315		5,574	5,574

<b>Project:</b> Fondren Road Paving and Drainage			Proje	ct No.			N-1	00008	
Braeswood to Creekbend									
Project Description									
Project provides for the design and construction of Fondren Road a			City Cou	Incil District					
from four to six lanes with curbs, sidewalks, driveways, street lightir control and necessary underground utilities.	ig, traffic	Loca	tion	К		Кеу Мар		530Z,530\	/,530Y
		Serv	ed			Location Code			
		Cate	gory		$\sim$	Sub-Cat			
Project Justification					$\bigcirc$				
The project addresses a need identified and prioritized through the		Units		0					
Houston Process utilizing a worst first methodology, objective data benefit/cost analysis. The project will be designed and constructed traffic circulation, drainage and safety in the service area.		Start	Year	SC .	~				
	1					I		1	
Project Allocation	Previo			Fiscal Year F	lanned Ap	opropriations		2018 - 2022	Project
	Appropri	ations	2018	2019	2020	2021	2022		Total
Acquisition-Land			7	104				104	104
Construction						8,735		8,735	8,735
Total Alfocatio	JB	Ņ		104		8,735		8,839	8,839
Source of Funds:									
4040 - METRO Projects Construction Fund						537		537	537
4042 - Street & Traffic Control DDSRF						537		537	537
5430 - Proposed Federal State Local - Pass Through Fund						5,571		5,571	5,571
8500 - Storm Drainage DDSRF				104				104	104
8500 - Water & Sewer Cons. Const. Fund						2,091		2,091	2,091
Total Fund	ds			104		8,735		8,839	8,839

Project:										
Antoine Drive Paving and Drainage			Proje	ct No.			N-1	00009		
Hammerly to Hempstead										
Project Description										
Project provides for acquisition, design and construction of			City Cou	Incil District						
Hammerly/Antoine/Hempstead intersection with additional left and ri lanes, curbs, sidewalks, driveways, street lighting, traffic control and		Loca	tion	A		Кеу Мар		451P,451T		
necessary underground utilities.		Served				Location Code				
			gory		$\sim$	Sub-Cat				
Project Justification					$\bigcirc$					
The project addresses a need identified and prioritized through the F Houston Process utilizing a worst first methodology, objective data a		Units			N N					
benefit/cost analysis. The project will be designed and constructed t traffic circulation, drainage and safety in the service area.		Start	Year	5						
			~					L		
Project Allocation	Previo	ous		Fiscal Year	Planned Ap	propriations		2018 - 2022	Project	
i roject Anocation	Appropri	ations	2018	2019	2020	2021	2022	2010 2022	Total	
Construction			2	3,690				3,690	3,690	
		<b>Y</b>								

	Q	JBLIO			
	<b>Total Allocation</b>	130	3,690	3,690	3,820
Source of Funds:	<u> </u>				
4040 - METRO Projects Construction Fund	$\mathcal{O}$	130	2,449	2,449	2,579
4042 - Street & Traffic Control DDSRF			833	833	833
8500 - Water & Sewer Cons. Const. Fund			408	408	408
	Total Funds	130	3,690	3,690	3,820

## **CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project:										
Dunlavy: Allen Parkway to Peden				Proje	ct No.			<b>N-</b> 1	100010	
Paving and Drainage										
Project Descriptio	n									
Project provides for acquisition, design and cons				City Cou	ncil District					
non-divided, concrete with curbs, sidewalks, driv control and necessary underground utilities.	eways, street lighting	, traffic	Loca	tion	С		Кеу Мар		492M,492I	R
control and necessary underground dunities.			Serve	ed			Location Cod	ocation Code		
			Cate	norv			Sub-Cat			
Project Justificatio	n		outo	9019		$\mathbf{O}$				
The project addresses a need identified and price		eBuild	Units			$\mathbf{\nabla}$				
Houston Process utilizing a worst first methodole	ogy, objective data an	ld	Start							
benefit/cost analysis. The project will be designed traffic circulation, drainage and safety in the serv		improve	Start	real						
		Previo			Fiscal Year	Planned An	propriations			Project
Project Allocation		Appropria		2018	2019	2020	2021	2022	2018 - 2022	Total
Construction				1,590		4,42			6,011	6,011
						.,				
	Ó	JB								
	Total Allocation		575	1,590		4,42	1		6,011	6,586
Source of Funds:	<u> </u>									
4040 - METRO Projects Construction Fund			575	1,039		3,40	2		4,441	5,016
4042 - Street & Traffic Control DDSRF				306		34	0		646	646
8500 - Water & Sewer Cons. Const. Fund				245		68	0		925	925

1,590

4,421

575

**Total Funds** 

6,586

6,011

<b>Project:</b> Kingwood Drive Paving and Drainage			Proje	ct No.			N-1	100011	
Loop 494 to Woodland Hills			-						
Project Descriptio	n								
Project provides for acquisition, design and cons	struction of a six-lane,	divided,	City Cou	ncil District					
concrete roadway with curbs, sidewalks, drivewa			cation	E		Кеу Мар		336A,336I	3,336C,33
control and necessary underground utilities and includes two (2) sub-projects.	in-line detention. This		rved			Location Code	9	6D	
		Са	tegory			Sub-Cat			
Project Justification	on								
The project addresses a need identified and price	pritized through the Re	eBuild Un	its	0					
Houston Process utilizing a worst first methodole benefit/cost analysis. The project will be designed traffic circulation, drainage and safety in the service	ed and constructed to		rt Year	SC.					
			λ.		1				
Project Allocation		Previous		Fiscal Year	Planned Ap	propriations		2018 - 2022	Project
		Appropriation		2019	2020	2021	2022		Total
Design			1,213					1,213	1,213
Construction					14,242	2		14,242	14,242
	R	JBLIC	1,213		14,242			15,455	15,455
Source of Funds:	Total Allocation		1,213		14,242	2		15,455	15,455
4040 - METRO Projects Construction Fund	$-20^{\circ}$		1,213		9,303	3		10,516	10,516
4042 - Street & Traffic Control DDSRF	- X		.,210		4,307			4,307	4,307
8500 - Water & Sewer Cons. Const. Fund	· · · · · · · · · · · · · · · · · · ·				632			632	632
	Total Funds		1,213		14,242	-		15,455	15,455

<b>Project:</b> Hillcroft Avenue Paving and Drainage				Proje	ct No.			N-1	100012	
Bissonnet to Beechnut										
Project Description	on									
Project provides for the design and construction				City Cou	Incil District					
with curbs, sidewalks, driveways, street lighting	, traffic control and neo	cessary	Locatio	n	С		Кеу Мар		531N,531	J
underground utilities.			Served				Location Code	е		
			Catego	rv			Sub-Cat			
Project Justification	on		outogo	. ,		$\cap^{\vee}$	ous out			
The project addresses a need identified and private the project addresses addresses a need identified and private the project addresses addresse	oritized through the Re	eBuild	Units			Y				
Houston Process utilizing a worst first methodol	ogy, objective data an	d	Start Ye	ar						
benefit/cost analysis. The project will be design traffic circulation, drainage and safety in the ser		improve			0V					
tame or or analon, aramage and barety in the oer				X						
		Previou	IS	Ń	Fiscal Year	Planned A			Project	
Project Allocation		Appropriat		2018	2019	2020	2021	2022	2018 - 2022	Total
Construction				7,	8,719				8,719	8,719
	Ó	JBL								
Course of Funder	Total Allocation		620		8,719				8,719	9,339
Source of Funds:	$\rightarrow$		000		E 004				<b></b>	0.504
4040 - METRO Projects Construction Fund	$\overline{\langle}$		620		5,901				5,901	6,521
4042 - Street & Traffic Control DDSRF					1,206				1,206	1,206
8500 - Water & Sewer Cons. Const. Fund	<b>T</b> ( ) <b>F</b>				1,612				1,612	1,612
	Total Funds		620		8,719				8,719	9,339

Project: Broadway Paving and Drainage			Proie	ct No.			N-1	00013	
IH-45 to Galveston Road			1.030						
Project Descriptio	n								
Project provides for design and construction of a		ncrete	City Cou	ncil District					
with curbs, sidewalks, driveways, street lighting,	traffic control and neo	cessary L	ocation	1		Кеу Мар		535P,535	<,535F
underground utilities. Project includes at grade of south of Old Galveston Road.	crossing over UPRR tr	acks —	Served			Location Code	9		
			Category			Sub-Cat	-		
Project Justificatio	on				$\cap^{\vee}$				
The project addresses a need identified and price		eBuild II	nits		$\sim$				
Houston Process utilizing a worst first methodole benefit/cost analysis. The project will be designed traffic circulation, drainage and safety in the serv	ogy, objective data an ed and constructed to	id D	tart Year	S.					
			λ			1			
Project Allocation		Previous		Fiscal Year F	Planned A	opropriations		2018 - 2022	Project
Project Anocation		Appropriatio	ons 2018	2019	2020	2021	2022	2010 - 2022	Total
Acquisition-Land			5					5	5
Construction				18,781				18,781	18,781
	Ŕ	JBL							
Source of Funds:	Total Allocation		5	18,781				18,786	18,786
	$\rightarrow$ O`			12,742				12,742	10 740
4040 - METRO Projects Construction Fund	<u> </u>								12,742
4042 - Street & Traffic Control DDSRF	•		5	3,781				3,787	3,787
8500 - Water & Sewer Cons. Const. Fund	Total Funda		5	2,257				2,257	2,257
	Total Funds		5	18,781				18,786	18,786

Project: Gessner Street Paving and Drainage			Proje	ct No.			N-1	100017	
Buffalo Bayou to Richmond									
Project Description					I				
Project widens existing four lanes to six lanes, constructs bridg			City Cou	ncil District					
Westheimer (grade separation), replaces traffic signals and up		Loca	tion	G,F		Кеу Мар		490W,490	S,490N
water and wastewater lines as needed. This project includes th sub-projects.	iree (3)	Serv	ed			Location Code			
		Cate	gorv			Sub-Cat			
Project Justification			3 )	•	$\bigcirc$				
The project addresses a need identified and prioritized through	the ReBuild	Units	;						
Houston Process utilizing a worst first methodology, objective		Start	Year						
benefit/cost analysis. The project will be designed and constru traffic circulation, drainage and safety in the service area.	cted to improve	otart		0V					
			λ	X	1				
	Prev	vious		Fiscal Year F	Planned Ap	propriations		2018 - 2022	Project
Project Allocation	-	riations	2018	2019	2020	2021	2022	2018 - 2022	Total
Construction			$\Delta$		16,54	2		16,542	16,542
Total Alfo	RUB	1,579			16,54	2		16,542	18,121
Source of Funds:		,	11		-,-				- ,
4040 - METRO Projects Construction Fund	•	1,579			2,27	7		2,277	3,856
4042 - Street & Traffic Control DDSRF		.,			60			603	603
5430 - Federal State Local - Pass Through Fund					11,52			11,520	11,520
8500 - Water & Sewer Cons. Const. Fund					2,14			2,142	2,142
Total	Funds	1,579			16,54			16,542	18,121

Project: West Alabama Paving and Drainage			Proj	ect No.			N-	100020	
Shepherd to SPUR 527									
Project Description									
Project provides for the right-of-way acquisition, d			City Co	uncil District					
an undivided, three-lane, concrete, roadway with s sidewalks, driveways, street lighting, traffic control	•	os, Loc	ation	С		Кеу Мар		492U,492	/,493S,49
underground utilities.	i, and necessary	Ser	ved			Location Code		3T	
		Cate	egory			Sub-Cat			
Project Justification	1		- 0 - 7						
The project addresses a need identified and priori			S	0					
Houston Process utilizing a worst first methodolog benefit/cost analysis. The project will be designed			t Year						
traffic circulation, drainage and safety in the service		Improve		$\circ$					
Project Allocation		Previous		Fiscal Year	Planned Ap	propriations		2018 - 2022	Project
Project Anocation		Appropriations	<sup>5</sup> 2018	2019	2020	2021	2022	2010-2022	Total
Construction			1			22,868		22,868	22,868
	Ó	JBLIC							
0	Total Allocation	699	)			22,868		22,868	23,568
Source of Funds:	$\rightarrow$								
4040 - METRO Projects Construction Fund	$\overline{\langle}$					8,000		8,000	8,000
4042 - Street & Traffic Control DDSRF	•	699	9			11,665		11,665	12,364
8500 - Water & Sewer Cons. Const. Fund						3,203		3,203	3,203
	Total Funds	699	)			22,868		22,868	23,568

Project: Fondren Paving and Drainage			Proie	ct No.			N-1	100021	
Creekbend to W Airport									
Project Description									
Project provides for the design and widening from four lanes to s	six with curbs,		City Cou	ncil District					
sidewalks, driveways, street lighting, traffic control and necessar	у	Loca	tion	K		Кеу Мар		530Z,570E	0,570H,57
underground utilities.		Serve	ed			Location Code		0G	
		Cate	gory			Sub-Cat			
Project Justification					$\mathbf{O}^{\mathbf{v}}$	1			
The project addresses a need identified and prioritized through t Houston Process utilizing a worst first methodology, objective da benefit/cost analysis. The project will be designed and construct traffic circulation, drainage and safety in the service area.	ata and	Units Start		JE?					
Project Allocation	Prev					ppropriations		2018 - 2022	Project
-	Appropi	riations	2018	2019	2020	2021	2022		Total
Construction			7.			17,713		17,713	17,713
Total Alfoc	<b>R</b> UB					17,713		17,713	17,713
Source of Funds:					•				
4042 - Street & Traffic Control DDSRF						3,329		3,329	3,329
5430 - Federal State Local - Pass Through Fund						11,824		11,824	11,824
8500 - Water & Sewer Cons. Const. Fund						2,560		2,560	2,560
Total F	unds					17,713		17,713	17,713

Project:									
W Bellfort Paving and Drainage		Pro	ject No.		N-100022				
Dairy Ashford Rd to US 59									
Project Description									
Project constructs six-lane, divided, boulevard, curb and gutter		City Co							
adding one lane in each direction to increase the newly reconst four-lanes divided section to a six-lane, divided section, upgrade		Location	F		Кеу Мар		528Z,529V	V,529X,56	
wastewater lines as needed. This project includes two (2) sub-p		Served			Location Cod	e	9C,569B		
		Category				Sub-Cat			
Project Justification				$\mathbf{O}^{\mathbf{v}}$					
The project addresses a need identified and prioritized through		Units	0						
Houston Process utilizing a worst first methodology, objective d benefit/cost analysis. The project will be designed and construct traffic circulation, drainage and safety in the service area.		Start Year	- A						
Project Allocation		revious Fiscal Year Planned A			opropriations		2018 - 2022	Project	
	Appropr	iations 2018	2019	2020	2021	2022		Total	
Acquisition-Land		10	02				102	102	
Construction			8,938				8,938	8,938	
Total Alio	RUB		)2 8,938				9,039	9,039	
Source of Funds:			-,	1		I	-,•	-,	
4040 - METRO Projects Construction Fund	·		6.469				6,469	6,469	
		1	0,703				0,703	0,400	
4042 - Street & Traffic Control DDSRF		10	2,469				2,571	2,571	

<b>Project:</b> Dairy Ashford Paving and Drainage			Proje	ct No.		N-100023				
IH-10 to Buffalo Bayou										
Project Description										
Project widens existing four lanes to six lanes, replaces traffic			City Cou	ncil District						
upgrades storm & utilities as needed. This project includes to sub-projects.	vo (2)	Loca	tion	G		Кеу Мар		488M,488I	H,488D	
sub-projects.		Serve	ed			Location Code				
		Cate	gory			Sub-Cat				
Project Justification			• •					I		
The project addresses a need identified and prioritized throug		Units		0						
Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to impro		Start	Year		-					
traffic circulation, drainage and safety in the service area.			X	X						
<b>-</b> · · · · ·		Previous		Fiscal Year I	Planned Ap	propriations		2018 - 2022	Project	
Project Allocation	Appropr	riations	2018	2019	2020	2021	2022	2010 - 2022	Total	
Construction			7			9,881		9,881	9,881	
Other					15	9		159	159	
Total A	Ocation				15	9 9,881		10,040	10,040	
Source of Funds:						0,001		10,040	10,040	
4040 - METRO Projects Construction Fund	*				15	9 832		991	991	
4042 - Street & Traffic Control DDSRF						3,149		3,149	3,149	
5430 - Proposed Federal State Local - Pass Through Fund						5,900		5,900	5,900	
	l Funds				15			10,040	10,040	

<b>Project:</b> Hirsch Paving and Drainage		Projec	et No		N-100024					
Laura Koppe to Crosstimbers		i lojec								
Project Description										
Project constructs two-lane, half boulevard, curb and gutter section, u	parades	City Cou	ncil District							
storm water and wastewater lines as needed.	· •	ation	B		Кеу Мар		454K,454	-4541		
			-					,		
	Serv	ved			Location Code	)				
	Cate	egory		$ \rightarrow $	Sub-Cat					
Project Justification				$\mathbf{O}$						
The project addresses a need identified and prioritized through the Re		S								
Houston Process utilizing a worst first methodology, objective data an benefit/cost analysis. The project will be designed and constructed to		t Year								
traffic circulation, drainage and safety in the service area.	Improve		$\circ$							
		X					·	,		
Destant Allerenting	Previous		Fiscal Year	Planned A	opropriations		2018 - 2022	Project		
Project Allocation	Appropriations		2019	2020	2021	2022	2018 - 2022	Total		
Acquisition-Land		407					407	407		
Construction		10,778					10,778	10,778		
Ó	JBLIC									
Total Allocation		11,186					11,186	11,186		
Source of Funds:										
4040 - METRO Projects Construction Fund		5,253					5,253	5,253		
4042 - Street & Traffic Control DDSRF		3,540					3,540	3,540		
8500 - Water & Sewer Cons. Const. Fund		2,392					2,392	2,392		
Total Funds		11,186					11,186	11,186		

Project:										
W. Fuqua Paving and Drainage	Paving and Drainage			ct No.		N-100025				
City Limit to Chimney Rock										
Project Description					I					
Project provides for the design and construction of Fuqua Road (for			City Cou	ncil District						
with curbs, sidewalks, driveways, street lighting, traffic control and r underground utilities.	necessary	Loca	tion	К		Кеу Мар		570Z,571V	V,570Y	
		Serv	ed			Location Code	;			
		Cate	gory			Sub-Cat				
Project Justification					$()^{*}$			I		
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve		Units		0						
		Start	Year		-					
traffic circulation, drainage and safety in the service area.	to improve			$\circ$						
			λ							
Decide Allocation	Previ	ous		Fiscal Year	Planned Ap	propriations		2018 - 2022	Project	
Project Allocation	Appropr	riations 2018		2019 2020		2021 2022		2010 - 2022	Total	
Construction			7		21,34	4		21,344	21,344	
Total Alfocatio	JB				21,34	4		21,344	21,344	
Source of Funds:					,				,	
4042 - Street & Traffic Control DDSRF					4,66	9		4,669	4,669	
4510 - Fort Bend Participation					50			500	500	
5430 - Proposed Federal State Local - Pass Through Fund					13,34	-		13,344	13,344	
8500 - Water & Sewer Cons. Const. Fund					2,83	1		2,831	2,831	

Project: S. Lockwood Paving and Drainage			Proj	ect No.		N-100027				
Crites Street to Harrisburg										
Project Description	n									
Project provides for the design and reconstruction			City Council District							
concrete roadway from Crites Street to south of			Location	Н	Н			494P,494T	-	
four-lane, divided, concrete roadway from south Harrisburg Boulevard and necessary utilities.	of Navigation Bouleva		Served			Location Code	9			
		_	Category			Sub-Cat				
Project Justificatio	n				$\bigcirc$					
The project addresses a need identified and price	ritized through the Re	Build	Units	0	N N					
Houston Process utilizing a worst first methodole benefit/cost analysis. The project will be designed traffic circulation, drainage and safety in the serve	d and constructed to i		Start Year	- A	•					
						1				
Project Allocation Previ		Previou				opropriations		2018 - 2022	Project	
		Appropria	tions 2018	2019	2020	2021	2022		Total	
Construction			<u> </u>	7,669				7,669	7,669	
	Q	JBL								
	Total Allocation		945	7,669				7,669	8,614	
Source of Funds:				1				-1		
4040 - METRO Projects Construction Fund			945	6,211				6,211	7,156	
4042 - Street & Traffic Control DDSRF				1,458				1,458	1,458	
	Total Funds		945	7,669				7,669	8,614	

Project:										
Kirkwood Paving and Drainage			Proje	ct No.		N-100029				
Buffalo Bayou to Westheimer										
Project Description	n									
Project provides for the design and reconstructi										
lanes) with curbs, sidewalks, driveways, street I			tion	G,		Кеу Мар			V,489J,489	
necessary underground utilities along with in-lin includes two (2) sub-projects.			ed			Location Cod	9	P		
			Category			Sub-Cat	-			
Project Justificati	on	Cale	yory		$\sim$	Sub-Cal				
The project addresses a need identified and pri		Build Units								
Houston Process utilizing a worst first methodol		d								
benefit/cost analysis. The project will be design	ed and constructed to		Year							
traffic circulation, drainage and safety in the ser	vice area.			<u> </u>						
Project Allocation		Previous Fiscal Year Planned A				propriations		2018 - 2022	Project	
		Appropriations	2018	2019	2020	2021	2022		Total	
Construction			16,609		8,382	I		24,990	24,990	
	Ó	JBLIC								
	Total Allocation	910	16,609		8,38	1		24,990	25,900	
Source of Funds:		ļ			1	1	1			
4040 - METRO Projects Construction Fund		910	8,429		3,868	3		12,297	13,207	
4042 - Street & Traffic Control DDSRF			6,941		4,513	3		11,454	11,454	
8500 - Water & Sewer Cons. Const. Fund			1,239					1,239	1,239	
	Total Funds	910	16,609		8,38	1		24,990	25,900	

<b>Project:</b> Antoine (North) Paving and Drainage	age			ct No.		N-100030				
Bridge Forest to Victory										
Project Descriptio	n									
Project provides for acquisition, design and con-	struction of a six-lane,	divided,	City Cou	ncil District						
concrete roadway with curbs, sidewalks, drivew		ffic Loc	ation	A		Кеу Мар		411Q,411U	J	
control and necessary underground utilities and	In-line detention.	Ser	ved		-	Location Code	9			
		Cat	egory			Sub-Cat				
Project Justification	on		<u> </u>		$\bigcirc^{\vee}$					
The project addresses a need identified and price			S	0						
Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to imp traffic circulation, drainage and safety in the service area.			t Year	5						
			λ							
Project Allocation	Duciant Allanation			Fiscal Year F	Planned A	ppropriations		2018 - 2022	Project	
Fioject Anocation		Appropriation	s 2018	2019	2020	2021	2022	2010 - 2022	Total	
Acquisition-Land			250					250	250	
Construction				10,329				10,329	10,329	
	Q	JBLIC								
	Total Allocation	2,79	7 250	10,329				10,579	13,376	
Source of Funds:	$\rightarrow$		T				1	1		
4040 - METRO Projects Construction Fund	$\sim$	2,79		4,379				4,379	7,176	
4042 - Street & Traffic Control DDSRF			250	1,692				1,942	1,942	
4510 - Proposed Harris County				4,258				4,258	4,258	
	Total Funds	2,79	7 250	10,329				10,579	13,376	

Project:										
34th Paving and Drainage			Proje	ct No.		N-100031				
Hempstead to east of Bolin St.										
Project Description										
Project provides for acquisition, design and construction of a s		ed,	City Council District							
concrete roadway with curbs, sidewalks, driveways, street ligh		Loca	tion	A		Кеу Мар		451P		
control and necessary underground utilities and in-line detention	on.	Serv	ed			Location Code				
						Sub-Cat				
Project Justification		Cate	yory		$\sim$	Sub-Cal				
-	h tha DaDuild	Units			$\sim$					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and										
benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.			Year	5						
tame chouldion, dramage and safety in the service area.			X			1				
Project Allocation Previ				Fiscal Year	Planned A	opropriations		2018 - 2022	Project	
i Tojeci Anocation	Арр	ropriations	2018	2019	2020	2021	2022		Total	
Acquisition-Land			1	83				83	83	
Construction						5,030		5,030	5,030	
	PUP	3110								
Total Alle	ocation	702		83		5,030		5,113	5,816	
Source of Funds:										
4040 - METRO Projects Construction Fund		702				4,265		4,265	4,967	
4042 - Street & Traffic Control DDSRF				83		766		849	849	
Total	Funds	702		83		5,030		5,113	5,816	

Project: Aldine Westfield (S) Paving and Drainage			Proie	ect No.			N-100	032	
Aldine Mail to Pine Tree Dr.			,						
Project Descriptio	on								
Project provides for acquisition, design and con		e.	City Cou	uncil District					
divided, concrete roadway with curbs, sidewalks	s, driveways, street lig	hting, Lo	cation	B		Кеу Мар		413H,413	M,413R,41
traffic control and necessary underground utilitie		n. This						3∨	, - ,
project includes two (2) sub-projects. Has two (2	2) subprojects.		rved			Location Code			
		Ca	tegory		$ \rightarrow $	Sub-Cat			
Project Justification	on				$\mathbf{O}^{+}$	1			
The project addresses a need identified and pri			ts						
Houston Process utilizing a worst first methodol benefit/cost analysis. The project will be design	ed and constructed to		rt Year						
traffic circulation, drainage and safety in the ser	vice area.		~						
Project Allocation		Previous		Fiscal Year P	lanned A	ppropriations		2018 - 2022	Project
Fioject Anocation		Appropriation	s 2018	2019	2020	2021	2022	2010 - 2022	Total
Acquisition-Land				1,106				1,106	1,106
Construction							15,668	15,668	15,668
	Ŕ	JBLIC							
Source of Funds:	Total Allocation	1,61	9	1,106			15,668	16,774	18,393
			0				4 500	4 500	0.400
4040 - METRO Projects Construction Fund	$\overline{\langle}$	1,61	9				4,580	4,580	6,198
4042 - Street & Traffic Control DDSRF	•			1,106		_	4,207	5,312	5,312
5430 - Proposed Federal State Local - Pass Th	•					_	6,882	6,882	6,882
	Total Funds	1,61	9	1,106			15,668	16,774	18,393

<b>Project:</b> Westheimer/Elgin Paving and Drainage			Proje	ct No.			N-1	100034	
Montrose to Main			-						
Project Description	n								
Project provides for acquisition, design and con	struction of a six-lane,	divided,	City Cou	ncil District					
concrete roadway with curbs, sidewalks, drivew		ffic Loc	ation	С		Кеу Мар		493S,493	Г
control and necessary underground utilities and	in-line detention.	Ser	ved			Location Cod	e		
		Cat	egory			Sub-Cat			
Project Justificati	on		egery						
The project addresses a need identified and pri	oritized through the Re	eBuild Unit	S	0					
Houston Process utilizing a worst first methodol benefit/cost analysis. The project will be design			t Year		,				
traffic circulation, drainage and safety in the ser	vice area.			<u> </u>					
Pre-				Planned Ap	propriations		2018 - 2022	Project	
Project Allocation		Appropriation	s 2018	2019	2020	2021	2022	2010 - 2022	Total
Acquisition-Land			1,707					1,707	1,70
Construction					11,16	1		11,161	11,16
	0	JBH							
· · · ·	Total Allocation	1,21	3 1,707		11,16	1		12,868	14,082
Source of Funds:								1	
4040 - METRO Projects Construction Fund	$\overline{\checkmark}$	1,21			8,09			8,090	9,303
4042 - Street & Traffic Control DDSRF			1,707		2,81	6		4,523	4,523
8500 - Water & Sewer Cons. Const. Fund					25	-		255	255
	Total Funds	1,21	3 1,707		11,16	1		12,868	14,082

Project:									
El Dorado Paving and Drainage			Proje	ct No.			N-1	00035	
Clear Lake City Blvd. to Horse Pen Bayou									
Project Description						-			
The project consists of the construction of the remainder of the			City Cou	ncil District					
boulevard roadway that was not built with the construction of the		Locat	tion	E		Кеу Мар		618G,618	<
development. The project will include a new bridge over Horse	ереп Бауоц.	Serve	ed			Location Code			
		Categ	gory			Sub-Cat			
Project Justification					$\mathbf{O}^{\mathbf{v}}$				
The project addresses a need identified and prioritized through		Units		0					
Houston Process utilizing a worst first methodology, objective of benefit/cost analysis. The project will be designed and construct traffic circulation, drainage and safety in the service area.		Start `	Year	SUX .					
			~			-			
Project Allocation	Prev	L .		Fiscal Year	Planned Ap	opropriations		2018 - 2022	Project
	Approp	riations	2018	2019	2020	2021	2022		Total
Other			4,000					4,000	4,000
	JB	y.							
Total Allo	ocation		4,000					4,000	4,000
Source of Funds:					1				
4040 - METRO Projects Construction Fund			4,000					4,000	4,000
Total	Funds		4,000					4,000	4,000

<b>Project:</b> Fuqua 48 in. STW			Proje	ct No.			N-1	00036	
Paving									
Project Description									
A surface water transmission project that will leverage 4042 funds to			City Cou	ncil District					
reconstruct streets that have exceeded useful life.		Locat	tion	D		Кеу Мар			V,475S,47
		Serve	ed		~	Location Code		5T,475U	
		Categ	gory			Sub-Cat			
Project Justification									
The project addresses a need identified and prioritized through the Re Houston Process utilizing a worst first methodology, objective data an benefit/cost analysis. The project will be designed and constructed to traffic circulation, safety in the service area	nd	Units Start		SC					
			λ						
Disject Allocation	Previo	us		Fiscal Year	Planned Ap	propriations		2018 - 2022	Project
Project Allocation	Appropria	ations	2018	2019	2020	2021	2022	- 2010 - 2022	Total
Construction			4,449					4,449	4,449
		$\mathbf{C}$							

	oublic		
Total Alloca	tion 4,449	4,449	4,449
Source of Funds:			
4042 - Street & Traffic Control DDSRF	4,449	4,449	4,449
Total Fu	nds 4,449	4,449	4,449

Project:		Pro	ect No.			N-1(	00037	
Shaver to Allen Genoa		-						
Project Description								
Inshaw Paving and Drainage         aver to Allen Genoa         Project Description         ject provides for design and construction of a two lane, undivided, co         dway with curbs, sidewalks, driveways, street lighting, traffic control a         wessary underground utilities.         Project Justification         e project addresses a need identified and prioritized through the ReBuston Process utilizing a worst first methodology, objective data and hefit/cost analysis. The project will be designed and constructed to imfic circulation, drainage and safety in the service area.         Project Allocation         A       A         quisition-Land       gign	concrete	City Co	uncil District					
roadway with curbs, sidewalks, driveways, street lighting, traffic contr	ol and	Location	E	1	Key Map		576L,576N	Л
necessary underground utilities.	_	Served			Location Code	e		
	_				Sub-Cat	-		
Project Justification		Category			Sub-Cal			
	eBuild	Units		$\overline{\nabla}$				
Houston Process utilizing a worst first methodology, objective data ar	nd							
benefit/cost analysis. The project will be designed and constructed to	improve	Start Year						
traffic circulation, drainage and safety in the service area.								
	<b>D</b>		Fiend Veer I	Dianmod Ann	ronrictions			<b>D</b>
Project Allocation	Previou Appropriat		Fiscal Year F 2019	2020	2021	2022		Project Total
Acquisition Land		2010	2015	5		2022	5	5
Design				5			5	5
Design			2 158				2 158	2 158
Construction	- (		2,158			9 347	2,158	2,158 9 347
Construction			2,158			9,347	2,158 9,347	2,158 9,347
Construction			2,158			9,347		
Construction	B		2,158			9,347		
Construction	JBL		2,158			9,347		
Q	JBL			5			9,347	9,347
Total Allocation	JBL		2,158 2,158	5		9,347 9,347 9,347		
Total Allocation Source of Funds:	JBL		2,158			9,347	9,347 11,510	9,347 <b>11,510</b>
Total Allocation				<b>5</b>			9,347 11,510	9,347

Project: Hillcroft Ave SB at Willow Waterhole Bayo	Projec	Project No.		0000
Project Description				
This project consists of replacing or rehabilitating the Hillcroft Bridge	City Cour	ncil District		
southbound at Willow Waterhole Bayou which has been determined to be structurally deficient.	Location	к	Кеу Мар	571A
	Served		Location Code	
	Category		Sub-Cat	
Project Justification				
Existing bridge has a below-standard inspection reports and has deteriorated	Units	.0-		
to the point of requiring replacement.	Start Year			
		$Q^{*}$		

Project Allocation	Previous		Fiscal Year F	Planned App	ropriations		2018 - 2022	Project
Project Anocation	Appropriations	2018	2019	2020	2021	2022		Total
Other		$\mathbf{Q}$	568				568	568
		7						
Tota	Allocation		568				568	568
Source of Funds:	2							
9999 - Texas Dept. of Transportation	7		568				568	568
	otal Funds		568				568	568

Project: Market Street Bridge	Projec	t No.	N-1400	01
Hunting Bayou Project Description				
Provides for the design and construction of a new bridge in response to	City Coun	cil District		
federally mandated program for public safety.	Location	E,I	Кеу Мар	496K
	Served		Location Code	
	Category	$\sim$	Sub-Cat	
Project Justification				
Existing bridge has a below-standard inspection reports and has deteriorated	Units	.0		
to the point of requiring replacement.	Start Year			
		$\sim$		

Project Allocation		Previous		Fiscal Year	Planned App	ropriations		2018 - 2022	Project
Froject Anocation		Appropriations	2018	2019	2020	2021	2022		Total
Other			1,069					1,069	1,069
	Total Allocation	JBLIC	1,069					1,069	1,069
Source of Funds:	Q`								
8500 - Water & Sewer Cons. Const. Fund			51					51	51
9999 - Harris County Participation			1,018					1,018	1,018
	Total Funds		1,069					1,069	1,069

Project: Calhoun Bridge Brays Bayou	Projec	t No.	N-1400	005
Project Description				
Provides for the design and construction of a new bridge in response to	City Coun	cil District		
federally mandated program for public safety.	Location	D	Кеу Мар	534E
	Served		Location Code	
	Category		Sub-Cat	
Project Justification				
Existing bridge has a below-standard inspection reports and has deteriorated	Units	.0		
to the point of requiring replacement.	Start Year			
		$\mathbf{Q}^{\mathbf{v}}$		

Project Allocation		Previous	<u> </u>	Fiscal Year	Planned App	ropriations	priations		Project
Project Anocation		Appropriations	2018	2019 2020		2021	2022	2018 - 2022	Total
Other		3,156	204					204	3,359
			7'						
		$\mathbf{x}$							
		$\mathbf{S}^{\mathbf{v}}$							
	Total Allocation	3,156	204					204	3,359
Source of Funds:	Q'								
8500 - Water & Sewer Cons. Const. Fund	OX.	102	204					204	305
	Total Funds	3,156	204					204	3,359

Project: Lee Rd. at HCFCD Ditch FACILITY UNASSIGNED - , TX 77002	Projec	t No.	N-1400	08
Project Description				
Provides for the design and construction of a new bridge in response to	City Coun	cil District		
federally mandated program for public safety.	Location	В	Кеу Мар	374R
	Served		Location Code	
	Category		Sub-Cat	
Project Justification				
Existing bridge has a below-standard inspection reports and has deteriorated	Units			
to the point of requiring replacement.	Start Year			
		$\sim$		

Project Allocation	Previous		Fiscal Year Pl	anned App	ropriations		2018 - 2022	Project
FIDJECT ANOCANON	Appropriations	2018	2019	2020	2021	2022		Total
Other		$\mathbf{Q}$	374				374	374
		7						
	$\sim$							
Total Alloca	tion		374				374	374
Source of Funds:								
9999 - Texas Dept. of Transportation			374				374	374
Total Fu	nde		374				374	374

Project: Houston Ave. Bridge at White Oak Bayou	Projec	t No.		N-140010
Project Description				
Replacement of existing Bridge by TXDOT	City Cour	ncil District		
	Location	Н	Кеу Мар	493G
	Served		Location Code	
	Category		Sub-Cat	
Project Justification				
Existing bridge has a below-standard inspection reports and has deteriorated	Units	.0-		
to the point of requiring replacement.	Start Year			
		$\overline{\mathbf{O}}$		

Project Allocation	Previous		Fiscal Year I	Planned App	ropriations		2018 - 2022	Project
Project Allocation	Appropriation	s 2018	2019	2020	2021	2022	2010 - 2022	Total
Other		204					204	204
	Total Allocation	204					204	204
Source of Funds:	0							
8500 - Water & Sewer Cons. Const. Fund		204					204	204
	Total Funds	204					204	204

Project:							240004	
Houston Heights, John Brashear, Memorial		Projec	CT NO.			IN-2	210001	
Paving and Drainage								
Project Description								
Project will replace existing asphalt streets and roadside ditches with		City Cou	ncil District					
concrete curb-and-gutter roads. Water lines will be replaced according COH recommendation.	g to the	Location	С, Н		Кеу Мар		493E,493	J,492M,492
	S	Served			Location Cod	е	11	
	(	Category		$\sim$	Sub-Cat			
Project Justification				$\bigcirc$				
The project addresses a need identified and prioritized through the Re		Jnits	0					
Houston Process utilizing a worst first methodology, objective data an benefit/cost analysis. The project will be designed and constructed to		Start Year						
traffic circulation, drainage and safety in the service area.	Impiove		$\circ$					
		7						
Project Allocation	Previous	s	Fiscal Year	Planned Ap	propriations		2018 - 2022	Project
Project Allocation	Previous Appropriati		Fiscal Year   2019	Planned Ap 2020	opropriations 2021	2022	2018 - 2022	Project Total
Project Allocation Acquisition-Land						2022	<b>2018 - 2022</b> 509	-
-		ions 2018				2022		Total
Acquisition-Land		ions 2018 509				2022	509	Total 509
Acquisition-Land	Appropriati	ions 2018 509				2022	509	Total 509
Acquisition-Land Construction	Appropriati	ions 2018 509 12,287				2022	509 12,287	Total 509 12,287
Acquisition-Land Construction Total Alfocation	Appropriati	ions 2018 509 12,287				2022	509 12,287	Total 509 12,287
Acquisition-Land Construction Total Alfocation Source of Funds:	Appropriati	ions 2018 509 12,287 12,796				2022	12,287 12,796	Total 509 12,287 12,796

Project: Linkwood Area		Proje	ect No.			N-2	210002	
Paving and Drainage								
Project Description					ł			
Project provides for the design and construction for concrete pav		City Cou	Incil District					
drainage, curbs, sidewalks, driveways, street lighting and necess	ary	Location	k		Кеу Мар		532N	
underground utilities.		Served			Location Code			
		Category			Sub-Cat			
Project Justification		Category		$\sim$	Sub-Cat			
The project addresses a need identified and prioritized through the	ne ReBuild	Units		$\sim$				
Houston Process utilizing a worst first methodology, objective da	ta and	Start Year						
benefit/cost analysis. The project will be designed and constructed	ed to improve	Start fear	bV.					
traffic circulation, drainage and safety in the service area.								
	Previo		Fiscal Voar	Plannod A	opropriations			Project
Project Allocation	Appropri		2019	2020	2021	2022	2018 - 2022	Project Total
Construction		15,031					15,031	15,031
Total Alfoca	<b>UB</b>	15,031					15,031	15,031
Source of Funds:			•		_,,			
4042 - Street & Traffic Control DDSRF		10,711					10,711	10,711
8500 - Water & Sewer Cons. Const. Fund		4,320					4,320	4,320
Total Fu	unds	15,031					15,031	15,031

Project: Augusta, Grant Park, and Ballard Gardens		Pro	oject No.			N-	210003	
Paving and Drainage								
Project Description								
Project provides for the design and construction for concrete paving w	with storm	City C	ouncil District					
drainage, curbs, sidewalks, driveways, street lighting and necessary	-	Location	В		Кеу Мар		454X,454	(,494B,494
underground utilities.		Served			Location Code		С	
	-				Sub-Cat			
Project Justification		Category		$\sim$	Sub-Cat			
The project addresses a need identified and prioritized through the Re	oRuild	L haita		$\overline{\mathbf{V}}$				
Houston Process utilizing a worst first methodology, objective data an		Units						
benefit/cost analysis. The project will be designed and constructed to traffic circulation, drainage and safety in the service area.		Start Year						
			$\langle \rangle$					
Project Allocation	Previo	us	Fiscal Year	Planned A	ppropriations		2018 - 2022	Project
Figet Anotation	Appropria	tions 2018	2019	2020	2021	2022	2010 - 2022	Total
Construction		<i></i>			6,388		6,388	6,38
Ó	JBL							
Total Allocation	ו				6,388		6,388	6,388
Source of Funds:								
4042 - Street & Traffic Control DDSRF					6,388		6,388	6,388
Total Funds					6,388		6,388	6,388

# **CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project:									
Cloverland Area			Proje	ct No.			N-	210004	
Paving and Drainage									
Project Description									
Project provides for the design and construction for concrete paving			City Cou	Incil District					
drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.	1	Loca	tion	D		Кеу Мар	Л		
		Served				Location Code			
		Cate	gory		$\sim$	Sub-Cat			
Project Justification					$O^{\star}$				
The project addresses a need identified and prioritized through the		Units		0					
Houston Process utilizing a worst first methodology, objective data a benefit/cost analysis. The project will be designed and constructed t traffic circulation, drainage and safety in the service area.		Start	Year	SC .					
			7			I			
Project Allocation	Previ			Fiscal Year F	Planned Ap	opropriations		2018 - 2022	Project
r roject Anocation	Appropr	iations	2018	2019	2020	2021	2022	2010 2022	Total
Construction			1	9,926				9,926	9,926
	JBI	Ç,							
Total Allocatio	'n			9,926				9,926	9,926
Source of Funds:									
4042 - Street & Traffic Control DDSRF				9,926				9,926	9,926
Total Fund	s			9,926				9,926	9,926

Project: Roseland Area		Pr	oject No.			N-2	210005	
Paving and Drainage								
Project Description								
Project provides for the design and construction for concrete p		City C	ouncil District					
drainage, curbs, sidewalks, driveways, street lighting and nece underground utilities.	essary	Location	С		Кеу Мар		493W	
		Served			Location Cod	9		
		Category			Sub-Cat			
Project Justification								
The project addresses a need identified and prioritized through		Units						
Houston Process utilizing a worst first methodology, objective benefit/cost analysis. The project will be designed and constru traffic circulation, drainage and safety in the service area.		Start Year						
			X \	·			·	
Project Allocation	Previo		Fiscal Year		propriations	1	2018 - 2022	Project
	Appropri	iations 2018	2019	2020	2021	2022		Total
Construction		-, <del>[]</del> '		2,939	9		2,939	2,939
	OUBL							
Total Alic	cation			2,93	9		2,939	2,939
Source of Funds:								
4042 - Street & Traffic Control DDSRF				2,93	9		2,939	2,939
Total	Funds			2,93	Ð		2,939	2,939

Project: Huntington Village Sec 4 Area			Proje	ct No.			N-2	10006	
Paving and Drainage									
Project Description									
Project provides for the design and construction for concrete pavi	ing with storm		City Cou	Incil District					
drainage, curbs, sidewalks, driveways, street lighting and necess	ary	Location	1	F		Кеу Мар		528U,528\	,528Y,528
underground utilities.		Served				Location Code		Z	
					$\sim$				
Ducia st Institia stiers		Categor	У		$\sim$	Sub-Cat			
Project Justification					$\mathcal{O}$				
The project addresses a need identified and prioritized through the Houston Process utilizing a worst first methodology, objective data		Units							
benefit/cost analysis. The project will be designed and constructe traffic circulation, drainage and safety in the service area.		Start Ye	ar	5					
			Χ						
Project Allocation	Previo			Fiscal Year	Planned Ap	propriations		2018 - 2022	Project
	Appropri	ations	2018	2019	2020	2021	2022		Total
Construction			7			15,555		15,555	15,555
Total Alloca	RUB	, C Y	•			15,555		15,555	15,555
Source of Funds:		1		1	1	I		· · · ·	
4042 - Street & Traffic Control DDSRF						12,199		12,199	12,199
8500 - Water & Sewer Cons. Const. Fund						3,356		3,356	3,356
Total Fu						15,555		15,555	15,555

Project: Briar Club Area			Proie	ct No.			N-2	210007	
Paving and Drainage			,.						
Project Description									
Project provides for the design and construction for concrete paving	with storm		City Cou	ncil District					
drainage, curbs, sidewalks, driveways, street lighting and necessary		Loca	tion	С		Кеу Мар		492S,492	Г
underground utilities.		Serve	ed			Location Code			
		Cate	gory			Sub-Cat			
Project Justification				-	$\mathbf{O}^{\mathbf{v}}$				
The project addresses a need identified and prioritized through the F		Units							
Houston Process utilizing a worst first methodology, objective data a benefit/cost analysis. The project will be designed and constructed to traffic circulation, drainage and safety in the service area.		Start	Year	0					
						•		·	
Project Allocation	Previo			Fiscal Year	Planned A	opropriations		2018 - 2022	Project
roject Allocation	Appropri	ations	2018	2019	2020	2021	2022		Total
Design			516					516	516
Construction						2,734		2,734	2,734
	JBL	Š							
Total Allocation	'n		516			2,734		3,250	3,250
Source of Funds:			<b>E</b> 4 0			0 -0 /		0.070	0.050
4042 - Street & Traffic Control DDSRF			516			2,734		3,250	3,250
Total Funds	3		516			2,734		3,250	3,250

Project:									
Gray and Taft Area			Projec	ct No.			N-2	10008	
Paving and Drainage									
Project Description									
Project provides for the design and construction for concrete paving w	ith storm		City Cou	ncil District					
drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		Location		С		Кеу Мар		493N,493F	5
č		Served			$\sim$	Location Code	;		
		Category			$\sim$	Sub-Cat			
Project Justification					$\mathbf{O}$				
The project addresses a need identified and prioritized through the Re		Units		.0					
Houston Process utilizing a worst first methodology, objective data an benefit/cost analysis. The project will be designed and constructed to traffic circulation, drainage and safety in the service area.		Start Year		SC.					
			~						
Project Allocation	Previo		_	Fiscal Year	Planned Ap	propriations		2018 - 2022	Project
	Appropri	ations	2018	2019	2020	2021	2022		Total
Construction					5,36	5		5,365	5,365
	JBL								
Total Allocation		1,120			5,36	5		5,365	6,485
Source of Funds:								1	
4042 - Street & Traffic Control DDSRF		1,120			5,36	5		5,365	6,485
Total Funds		1,120			5,36	5		5,365	6,485

<b>Project:</b> Market Square, Garner Villas, Parkhill			Proje	ect No.			N-2	210010	
Paving and Drainage									
Project Description	1								
Project provides for the design and construction	for concrete paving w	ith storm	City Cou	uncil Distric	:t				
drainage, curbs, sidewalks, driveways, street ligh			Location	В		Кеу Мар		494F,494ł	<,494G,49
underground utilities. This project includes two (2	) sub-projects.		Served			Location Cod	e	4L	
			Category			Sub-Cat			
Project Justificatio	n								
The project addresses a need identified and prio			Units		2				
Houston Process utilizing a worst first methodolo benefit/cost analysis. The project will be designed traffic circulation, drainage and safety in the serv	d and constructed to		Start Year	60					
								·	
Project Allocation		Previou	s	Fiscal Yea	r Planned Ap	propriations		2018 - 2022	Project
		Appropriat	ions 2018	2019	2020	2021	2022		Total
Acquisition-Land			648					648	648
Construction					8,03	9		8,039	8,039
		JBL							
Source of Funds:	Total Allocation	2	., <b>270</b> 648		8,03	9		8,687	10,957
4042 - Street & Traffic Control DDSRF			2,270 648		8,03	0		8,687	10,957
	Total Funds								
	TOTAL FUNDS	4	,270 648	'	8,03	3		8,687	10,957

Project: Alief Forest North Area			Proje	ct No.			N-2	210012	
Paving and Drainage									
Project Description									
Project provides for the design and construction for concrete pavir			City Cou	ncil District					
drainage, curbs, sidewalks, driveways, street lighting and necessa underground utilities.	ary	Loca	tion	F		Кеу Мар		529E,529.	J
		Serve	ed			Location Code			
		Cate	gory			Sub-Cat			
Project Justification			<u> </u>		$\mathbf{O}^{\mathbf{v}}$	1			
The project addresses a need identified and prioritized through the		Units		0					
Houston Process utilizing a worst first methodology, objective data benefit/cost analysis. The project will be designed and constructed traffic circulation, drainage and safety in the service area.		Start	Year	6	-				
			<u> </u>						
Project Allocation	Previe			Fiscal Year	Planned A	opropriations		2018 - 2022	Project
	Appropri	ations	2018	2019	2020	2021	2022		Total
Design			413					413	413
Construction						2,191		2,191	2,191
	JBI	Š							
Total Allocat	tion		413			2,191		2,604	2,604
Source of Funds:									0.001
4042 - Street & Traffic Control DDSRF			413			2,191		2,604	2,604
Total Fur	nds		413			2,191		2,604	2,604

Project: Midtown Area			Proje	ct No.			N-2	210013	
Paving and Drainage									
Project Description						1			
Project provides for the design and construction for concrete paving v	with storm		City Cou	ncil District					
drainage, curbs, sidewalks, driveways, street lighting and necessary		Locat	ion	D,C		Кеу Мар		493T,493X	(,493W
underground utilities.		Serve	d		-	Location Code			
		Categ	IORV			Sub-Cat			
Project Justification			, <b>,</b>		$\cap^{\vee}$				
The project addresses a need identified and prioritized through the R		Units		0					
Houston Process utilizing a worst first methodology, objective data ar benefit/cost analysis. The project will be designed and constructed to traffic circulation, drainage and safety in the service area.		Start `	/ear	SU.	-				
	1								
Project Allocation		Previous Fiscal Year Planned Ap			ppropriations		2018 - 2022	Project	
	Appropria	ations			2020	2021	2022		Total
Design			2,875					2,875	2,87
Construction						11,390		11,390	11,390
õ	JBL	Ņ							
Total Allocation	n		2,875			11,390		14,265	14,26
Source of Funds:									
4042 - Street & Traffic Control DDSRF			2,875			11,390		14,265	14,265
Total Funds			2,875			11,390		14,265	14,265

Project: Catalina Area		Proje	ct No.			N-2	210014	
Paving and Drainage		-						
Project Description								
Project provides for the design and construction for concrete paving w	vith storm	City Cou	Incil District					
drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	L	ocation	F		Кеу Мар		529N,529	J
	S	erved			Location Code			
	С	ategory			Sub-Cat			
Project Justification				$\mathbf{O}^{\mathbf{v}}$				
The project addresses a need identified and prioritized through the Re		nits	0	V				
Houston Process utilizing a worst first methodology, objective data an benefit/cost analysis. The project will be designed and constructed to		tart Year		~				
traffic circulation, drainage and safety in the service area.	•							
	1							
Project Allocation	Previous		Fiscal Year	Planned Ap	opropriations		2018 - 2022	Project
	Appropriatio		2019	2020	2021	2022		Total
Design		4,008					4,008	4,008
Construction					10,213		10,213	10,213
		ע						
	$\mathbf{X}$							
	$\mathbf{O}^{*}$							
Total Allocation		4,008			10,213		14,221	14,221
Source of Funds:		.,	<u> </u>	I	,210			•••,==•
Source of Funds:								
4042 - Street & Traffic Control DDSRF		4,008			10,213		14,221	14,221

Project: Alief Forest South Area			Proje	ct No.			N-2	10015	
Paving and Drainage									
Project Description									
Project provides for the design and construction for concrete pavir			City Cou	ncil District					
drainage, curbs, sidewalks, driveways, street lighting and necessa underground utilities. This project includes two (2) sub-projects.	ary	Loca	tion	F		Кеу Мар		529J	
		Serve	Served		Location Code				
		Cate	gory		$\sim$	Sub-Cat			
Project Justification					$\mathbf{O}^{\mathbf{v}}$			I	
The project addresses a need identified and prioritized through the		Units		0					
Houston Process utilizing a worst first methodology, objective data benefit/cost analysis. The project will be designed and constructed traffic circulation, drainage and safety in the service area.		Start	Year	6					
								i	
Project Allocation	Previe	ous		Fiscal Year	Planned Ap	propriations		2018 - 2022	Project
	Appropri	iations	2018	2019	2020	2021	2022	2010 - 2022	Total
Acquisition-Land			~		1,12	1		1,121	1,121
Design			2,002					2,002	2,002
Construction		$\bigcirc$				5,291		5,291	5,291
	oUBI								
Total Allocat	tion		2,002		1,12	1 5,291		8,414	8,414
Source of Funds:									
4042 - Street & Traffic Control DDSRF			2,002		1,12	1 5,291		8,414	8,414
Total Fur	nds		2,002		1,12	1 5,291		8,414	8,414

Project: Pease/Eastwood			Projec	t No.			N-2	10016	
Paving									
Project Description									
A neighborhood sanitary sewer project that will leverage 4042 funds to	)		City Cour	ncil District					
reconstruct streets that have exceeded their useful life		Locat	ion	1		Кеу Мар		494W,494	Х
		Serve	ed			Location Code	Э		
		Categ	gory			Sub-Cat			
Project Justification					$()^{*}$			I	
The project addresses a need identified and prioritized through the Re		Units		.0					
Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to traffic circulation, safety in the service area.		Start `	Year						
			7						
Project Allocation	Previo			Fiscal Year I	Planned A	opropriations		2018 - 2022	Project

Project Allocation	P	Previous		Fiscal Year	Planned App	ropriations		2018 - 2022	Project
Froject Anocation	Арр	Appropriations	2018	2019	2020	2021	2022		Total
Construction			1,500					1,500	1,500
	JUG	3110							
	Total Allocation		1,500					1,500	1,500
Source of Funds:									
4042 - Street & Traffic Control DDSRF			1,500					1,500	1,500
	Total Funds		1,500					1,500	1,500

Project: 72 In. SWT line Midtown/Montrose		Projec	t No.	N-210017			
Project Description							
A surface water transmission project that will leverage 4042 funds to		City Coun	cil District				
reconstruct streets that have exceeded useful life.	Lo	ocation	C,D	Кеу Мар	492V,493S,493T		
	Se	erved		Location Code			
	Ca	ategory		Sub-Cat			
Project Justification							
The project addresses a need identified and prioritized through the Ref		nits	.0				
Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to in traffic circulation, safety in the service area.		art Year					
		7			·		
Project Allocation	Previous	, i	Fiscal Year Planned A	opropriations	2018 - 2022 Project		

Project Allocation	Previous		Fiscal Year Planned Appropriations				2018 - 2022	Project
Project Anocation	Appropriations	2018	2019	2020	2021	2022	2010 - 2022	Total
Construction		$\Delta$	2,184				2,184	2,184
0	JBLIC							
Total Allocation	1		2,184				2,184	2,184
Source of Funds:								
4042 - Street & Traffic Control DDSRF			2,184				2,184	2,184
Total Funds			2,184				2,184	2,184

Source of Funds:

4042 - Street & Traffic Control DDSRF

# **CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

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Project: West Alabama 72 in. SWT		Р	roject	t No.			N-2	210018	
Pavement									
Project Description									
A surface water transmission project that will leverage 4042 funds to		City	Coun	cil District					
reconstruct streets that have exceeded useful life.		Location		С		Кеу Мар		492S,492	Г,492U,49
		Served				Location Code	9	2V	
		Category			$\sim$	Sub-Cat			
Project Justification					$\mathbf{O}^{\mathbf{r}}$				
The project addresses a need identified and prioritized through the Re		Units		0					
Houston Process utilizing a worst first methodology, objective data ar benefit/cost analysis. The project will be designed and constructed to traffic circulation, safety in the service area		Start Year	•	SC.	~				
			X		1				,
Project Allocation	Previo	ous	F	Fiscal Year F	Planned Ap	propriations		2018 - 2022	Project
	Appropria	ations 2018		2019	2020	2021	2022	2010 - 2022	Total
Construction					68	2		682	682
	0								

**Total Allocation** 

**Total Funds** 

682

682

682

682

682

682

Project: Avalon Place	Project	t No.	N-210019		
Paving					
Project Description					
A neighborhood sanitary sewer project that will leverage 4042 funds to	City Coun	cil District			
reconstruct streets that have exceeded their useful life	Location	G,C	Кеу Мар	492Q,492U,492V	
	Served	~	Location Code		
	Category		Sub-Cat		
Project Justification					
The project addresses a need identified and prioritized through the ReBuild	Units	.0			
Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area.	Start Year				
	<u>, </u>				

Project Allocation	Previous		Fiscal Year Planned App		opriations		2018 - 2022	Project
Project Anocation	Appropriations	2018	2019	2019 2020 2021		2022		Total
Construction		$\sim$		6,285			6,285	6,285
	BLIC							
Total Allocation	on			6,285			6,285	6,285
Source of Funds:								
4042 - Street & Traffic Control DDSRF				6,285			6,285	6,285
Total Fund	ds			6,285			6,285	6,285

Project:		Project No.				N-21	10021	
Ashford Park Area Paving and Drainage			ject NO.			11 2	10021	
Project Description								
Project provides for the design and construction for concrete pavin	a with storm	City C	ouncil District					
drainage, curbs, sidewalks, driveways, street lighting and necessal underground utilities. This project includes two (2) sub-projects.	•	Location	F		Кеу Мар		529N	
		Served			Location Code			
		Category			Sub-Cat			
Project Justification				$\mathbf{O}^{\mathbf{v}}$				
The project addresses a need identified and prioritized through the ReBuild		Units	0					
Houston Process utilizing a worst first methodology, objective data benefit/cost analysis. The project will be designed and constructed traffic circulation, drainage and safety in the service area.		Start Year						
					1			
Project Allocation	Previo	ous Fiscal Year Planned Ap			opropriations		2018 - 2022	Project
Project Anocation	Appropri	ations 2018	2019	2020	2021	2022	2010 - 2022	Total
Design			4,083				4,083	4,083
Construction						17,653	17,653	17,653
	B	× ×						
Total Allocat	ion		4,083			17,653	21,736	21,736
Source of Funds:			1					
4042 - Street & Traffic Control DDSRF			4,083		_	17,653	21,736	21,736
Total Fun	ds		4,083			17,653	21,736	21,736

Project: Kirkmeadow Dr. at HCFCD Ditch	Projec	t No.	N-240002			
Project Description						
Replace Bridge and Approaches. BRINSAP Project, Off-System Bridge	City Coun	cil District				
Replacement Program	Location	D	Кеу Мар	576W		
	Served		Location Code			
	Category		Sub-Cat			
Project Justification						
Existing bridge has a below-standard inspection report and has deteriorated	Units					
to the point of requiring replacement.	Start Year					
		$\sim$				

Project Allocation	Previous		Fiscal Year Planned Appropriations					Project
Project Allocation	Appropriation	s 2018	2019	2020	2021	2022	2018 - 2022	Total
Other		102					102	102
		7						
	C							
		400					400	4.04
	Total Allocation	102					102	102
Source of Funds:								
8500 - Water & Sewer Cons. Const. Fund	$\circ$	102					102	102
↓	Total Funds	102					102	102

Project: Traffic Signal Management Program/ ITS	Pro	oject No.	N-310650		
Project Description					
The design and installation of a computerized traffic signal system and	City C	ouncil District			
intelligent transportation system equipment.	Location	v	Кеу Мар		
	Served	v	Location Code		
	Category		Sub-Cat		
Project Justification					
Program improves citywide mobility to reduce accidents and minimize	Units	.0			
congestion. (Program includes Candidate TIP and TIP Projects)	Start Year				

Project Allocation		Previous			2018 - 2022	Project			
		Appropriations	2018	2019	2020	2021	2022	2010 - 2022	Total
Design		565	515	525	536	546	558	2,680	3,24
Construction		6,817	2,867	2,923	2,982	3,041	3,103	14,916	21,73
	Total Allocation	<b>B</b> 7,382	3,382	3,448	3,518	3,588	3,661	17,597	24,97
Source of Funds:									
4040 - METRO Projects Construction Fund		7,382	3,382	3,448	3,518	3,588	3,661	17,597	24,97
	Total Funds	7,382	3,382	3,448	3,518	3,588	3,661	17,597	24,97

Project: Intelligent Transportation System (ITS)	Project	t No.	N-310651
Project Description			
Deployment of ITS devices including DMS, CCTV, Traffic Count Stations and	City Coun	cil District	
vehicular detection.	Location	V	Кеу Мар
	Served		Location Code
	Category		Sub-Cat
Project Justification			
Program improves citywide mobility to reduce accidents and minimize	Units	.0	
congestion. City of Houston has been awarded a TIGER Grant .	Start Year		

Project Allocation		Previous		Fiscal Year F		2018 - 2022	Project		
		Appropriations	2018	2019	2020	2021	2022	2010 - 2022	Total
Construction		9,000	6,000	8,110	8,000			22,110	31,110
	Total Allocation	JB1-10 9,000	6,000	8,110	8,000			22,110	31,110
Source of Funds:	0								
4040 - METRO Projects Construction Fund	$\mathbf{O}$	6,000	3,000	8,110	8,000			19,110	25,110
5030 - Federal State Local - Pass Through Fund		3,000	3,000					3,000	6,000
	Total Funds	9,000	6,000	8,110	8,000			22,110	31,110

Project: Intersection Redesign & Safety Improvemen	Projec	ct No.	N-310662		
Project Description					
Redesign, reconstruct, or make other improvements to those intersections	City Cou	ncil District			
and street sections which represent existing or potential hazards to traffic citywide. Projects improve intersection geometrics and access management.	Location	V	Кеу Мар		
	Served	v	Location Code		
	Category		Sub-Cat		
Project Justification					
These projects are required to reduce delays and accident potential at various	Units	.0-			
locations.	Start Year				
		$\mathbf{\nabla}$	· · · ·		

Project Allocation		Previous			2018 - 2022	Project			
		ppropriations	2018	2019	2020	2021	2022	2010 - 2022	Total
Design			525	535	546	557	835	2,998	2,998
Construction		1,670	1,183	1,205	1,226	1,443	2,164	7,222	8,892
	Total Allocation	<b>BI</b> ,670	1,708	1,740	1,772	2,000	3,000	10,220	11,890
Source of Funds:									
4040 - METRO Projects Construction Fund		1,670	1,708	1,740	1,772	2,000	3,000	10,220	11,890
	Total Funds	1,670	1,708	1,740	1,772	2,000	3,000	10,220	11,89

Project: Pre-Engineering for Street and Traffic			Project No.			N-320100			
Project Description									
Program supports development of Candidate Projects for programming in			City Co	uncil District					
future years Capital Improvement Plans. Feasibility Assessments are	d project	Locatio	n	v		Кеу Мар			
scopes.	performed annually on need areas to define projects including detailed project			v		Location Code	9		
		Catego	ory		$\sim$	Sub-Cat			
Project Justification					$\mathbf{O}$				
Program supports development of Candidate Projects for future CIPs. Assessments are performed, annually on Need Areas to define projects including scopes, cost estimates & implementation schedules. Need Areas to be Pre-Engineered are consistent with published "5+5 Plan" & the CIP Process Manual.		Units Start Ye	ear	REP					
			Ň						
Project Allocation Pre		us	2	Fiscal Year	Planned Ap	propriations		2018 - 2022	Project
Project Allocation	Appropria	tions	<b>20</b> 18	2019	2020	2021	2022	2010-2022	Total
Design		5,77 <b>3</b>	3,000	3,000	3,50	0 3,500	5,000	18,000	23,772

	Appropriations	2018	2019	2020	2021	2022		Total
Design	5,773	3,000	3,000	3,500	3,500	5,000	18,000	23,772
Ŕ	JBLIC	,						
Total Allocation	5,773	3,000	3,000	3,500	3,500	5,000	18,000	23,772
Source of Funds:								
4040 - METRO Projects Construction Fund	4,500	2,000	2,000	2,500	2,500	3,000	12,000	16,500
4042 - Street & Traffic Control DDSRF	1,273	1,000	1,000	1,000	1,000	2,000	6,000	7,272
Total Funds	5,773	3,000	3,000	3,500	3,500	5,000	18,000	23,772

Project: Miscellaneous Right-of-Way Preparation	Projec	ct No.	N-320396
Project Description			
Project provides for miscellaneous and/or unforeseen costs of right-of-way	City Cour	ncil District	
acquisition, design and construction relating to the Street, Bridge and Traffic Control Program.	Location	V	Кеу Мар
	Served	v	Location Code
	Category		Sub-Cat
Project Justification			
Requests from other department or governmental agencies including the	Units	.0	
Metropolitan Transit Authority, or developers for joint participation in the cost of Street, Bridge and Traffic Control projects.	Start Year		
		Y ·	

Project Allocation		Previous Appropriations	Fiscal Year Planned Appropriations 2018 - 2022						Project
			2018	2019	2020	2021	2022	2010 - 2022	Total
Design			700	200	200	200	200	1,500	1,500
Construction			311	317	324	330	330	1,612	1,612
	Total Allocation	JB1 1,167	1,011	517	524	530	530	3,112	4,279
Source of Funds:									
4040 - METRO Projects Construction Fund	$\rightarrow$	1,167	1,011	517	524	530	530	3,112	4,279
	Total Funds	1,167	1,011	517	524	530	530	3,112	4,279

Project: Bridge Rehabilitation/Replacement	Project No.		N-320445		
Project Description					
Project provides design and rehabilitation/replacement of existing bridges throughout the City.	City Coun	cil District			
	Location	V	Кеу Мар		
	Served	v	Location Code		
	Category		Sub-Cat		
Project Justification					
Existing bridges have received below-standard inspection reports and have deteriorated to the point of requiring rehabilitation or replacement.	Units	.0			
	Start Year				
		$Q^{*}$			

Project Allocation		Previous	Fiscal Year Planned Appropriations					2018 - 2022	Project
		Appropriations	2018	2019	2020	2021	2022	- 2010 - 2022	Total
Design		214	214	218	222	227	231	1,112	1,32
Construction		865	865	882	900	918	937	4,502	5,36
	Total Allocation	BL-C 1,079	1,079	1,100	1,123	1,145	1,168	5,615	6,69
Source of Funds:	Q.'								
4040 - METRO Projects Construction Fund		1,079	1,079	1,100	1,123	1,145	1,168	5,615	6,69
	Total Funds	1,079	1,079	1,100	1,123	1,145	1,168	5,615	6,694

Project: Safe Sidewalk Program	Project No.		N-320610		
Project Description					
Program provides for the design and construction of sidewalks throughout the	City Coun	cil District			
City. Program includes Safe School Sidewalk Program, Major Thoroughfare Sidewalk Program, Safe Routes to School Program, and Pedestrian	Location	v	Кеу Мар		
Accessibility Review (PAR).	Served	v	Location Code		
	Category		Sub-Cat		
Project Justification					
Program is needed to address the health, safety, and welfare of pedestrians	Units				
within the City Right-of-Way.	Start Year				
		$\sim$			

Project Allocation		Previous	Fiscal Year Planned Appropriations					2018 - 2022	Project
		Appropriations	2018	2019	2020	2021	2022	- 2010 - 2022	Total
Design		579	539	550	561	573	584	2,807	3,38
Construction		3,479	4,563	4,655	4,748	4,844	4,916	23,726	27,20
	Total Allocation	B1-0 4,058	5,102	5,205	5,309	5,417	5,500	26,533	30,59
Source of Funds:									
4040A - 4040A Metro Construction Other		4,058	5,102	5,205	5,309	5,417	5,500	26,533	30,59
	Total Funds	4,058	5,102	5,205	5,309	5,417	5,500	26,533	30,59

Project: Neighborhood Traffic Management Program	Projec	t No.	N-3206	60
Project Description				
Project provides for various traffic calming improvements petitioned by	City Coun	cil District		
neighborhoods.	Location	V	Кеу Мар	
	Served	V	Location Code	UA-00
	Category		Sub-Cat	
Project Justification				
These projects are requested by petition from neighborhoods to address	Units	.0		
traffic related problems including excessive vehicular speed and cut-through traffic.	Start Year			
		<b>V</b>		

Project Allocation		Previous	$\overline{\langle}$	Fiscal Year	Planned App	ropriations		2018 - 2022	Project
Froject Anotation		Appropriations	2018	2019	2020	2021	2022	2010 - 2022	Total
Construction		1,395	250	255	261	266	271	1,303	2,698
	Total Allocation	JBL- 1,395	250	255	261	266	271	1,303	2,698
Source of Funds:	Q_`								
4042 - Street & Traffic Control DDSRF		1,395	250	255	261	266	271	1,303	2,698
	Total Funds	1,395	250	255	261	266	271	1,303	2,698

Project: Miscellaneous Land Acquisition	Project No.		N-3206	63
Project Description				
Project provides for the incidental acquisition of right-of-way associated with	City Cour	ncil District		
capital improvement projects.	Location	v	Кеу Мар	
	Served	v	Location Code	
	Category		Sub-Cat	
Project Justification				
Project needed to expedite the unanticipated acquisition of right-of-way.	Units	.0		
	Start Year			
		$\mathbf{Q}$		

Project Allocation		Previous	Fiscal Year Planned Appropriations						Project
Project Allocation		Appropriations	2018	2019	2020	2021	2022	2018 - 2022	Total
Acquisition-Land		3,000	204	208	212	216	220	1,059	4,05
	Total Allocation	JB1-0 3,000	204	208	212	216	220	1,059	4,05
Source of Funds:	0-	-,						-,	
4042 - Street & Traffic Control DDSRF	OX I	3,000	204	208	212	216	220	1,059	4,05
	Total Funds	3,000	204	208	212	216	220	1,059	4,05

Project: Street Pavement Maint. and Management	Project No.		N-3206	67
Project Description				
This project includes program upgrades and support for the PMMP. This	City Coun	cil District		
program includes the Street Surface Assessment Vehicle that is used to determine Pavement Condition Ratings used to develop priorities for major	Location	v	Кеу Мар	
thoroughfare, collector and local street reconstruction or rehabilitation.	Served	v	Location Code	
	Category		Sub-Cat	
Project Justification				
The program will allow the City to monitor and rate the existing condition of the	Units	.0		
City's major investment in transportation infrastructure.	Start Year			
		$\sim$		

Project Allocation		Previous	Fiscal Year Planned Appropriations					2018 - 2022	Project
Project Anocation	A	Appropriations	2018	2019	2020	2021	2022	2010 - 2022	Total
Design			$\mathbf{O}$			917	936	1,853	1,85
Equipment Acquisition		1,857	3,180	1,037	3,361			7,578	9,43
	Total Allocation	1,857	3,180	1,037	3,361	917	936	9,431	11,28
Source of Funds:	Q.'								
4040 - METRO Projects Construction Fund		1,857	3,180	1,037	3,361	917	936	9,431	11,28
	Total Funds	1,857	3,180	1,037	3,361	917	936	9,431	11,28

Project: Project Mgmt. Incl. Testing & Inspection	Proje	ct No.	N-320668		
Project Description					
This project provides for the Professional Engineering Program Management	City Cou	ncil District			
Services of assigned Street and Bridge contracts.	Location	v	Кеу Мар		
	Served	v	Location Code		
	Category		Sub-Cat		
Project Justification					
Due to the increased volume of street and traffic projects it was necessary to	Units	.0			
secure professional management services to assist in scheduling and cost control of engineering and construction projects.	Start Year				
		<b>X</b> .			

Project Allocation		Previous		Fiscal Year	Planned App	ropriations		2018 - 2022	Project
	A	Appropriations	2018	2019	2020	2021	2022	2010 - 2022	Total
Construction		80	200	200	200	200	220	1,020	1,100
	Total Allocation	BLIC 411	200	200	200	200	220	1,020	1,431
Source of Funds:									
4040 - METRO Projects Construction Fund		371	200	200	200	200	220	1,020	1,391
	Total Funds	411	200	200	200	200	220	1,020	1,431

Project: RR Crossing - Quiet Zones and Safety	Projec	t No.	N-320817		
Project Description					
Program provides for the installation and/or modification of various railroad	City Coun	cil District			
crossings to meet safety and Federal Railroad Administration requirements.	Location	V	Кеу Мар		
	Served	V	Location Code		
	Category		Sub-Cat		
Project Justification					
These projects are required to improve safety and train noise related issued	Units	.0			
at various railroad crossings throughout the City.	Start Year				
		$\sim$			

Project Allocation		Previous		Fiscal Year I	Planned App	ropriations		2018 - 2022	Project
Project Anocation		Appropriations	2018	2019	2020	2021	2022	2010 2022	Total
Construction		1,500	$\mathbf{Q}$	750	750	750	750	3,000	4,500
		JBLIC							
	Total Allocation	1,500		750	750	750	750	3,000	4,500
Source of Funds:	Q`								
4042 - Street & Traffic Control DDSRF	O.	1,500		750	750	750	750	3,000	4,500
	Total Funds	1,500		750	750	750	750	3,000	4,500

Project: Citywide Overlay/Rehabilitation Program	Project No.		N-3210	037
Project Description			ł	
Program provides for the overlay/rehabilitation of arterial and major	City Cour	ncil District		
thoroughfares with asphalt overlay or panel replacement along with the repair and improvements to curbs and curb ramps.	Location	v	Кеу Мар	
	Served	v	Location Code	
	Category		Sub-Cat	
Project Justification				
This program is required to improve and maintain a safe road surface and	Units	.0		
accessibility, and to prolong the life of the roadway.	Start Year			
		$Q^{*}$		

Project Allocation		Previous		Fiscal Year Planned Appropriations					Project
Project Allocation		Appropriations	2018	2019	2020	2021	2022	2018 - 2022	Total
Design		270	275	280	286	292	300	1,433	1,703
Construction		4,254	4,336	4,418	4,499	4,558	4,700	22,511	26,765
	Total Allocation	JB1 4,524	4,611	4,698	4,785	4,850	5,000	23,944	28,468
Source of Funds:									
4040 - METRO Projects Construction Fund		4,524	4,611	4,698	4,785	4,850	5,000	23,944	28,468
	Total Funds	4,524	4,611	4,698	4,785	4,850	5,000	23,944	28,468

Council District		
Council District		
V	Кеу Мар	
V	Location Code	
	Sub-Cat	
.0		
	- CP-10*	

Project Allocation		Previous		Fiscal Year Planned Appropriations				2018 - 2022	Project
		Appropriations	2018	2019	2020	2021	2022	2010 - 2022	Total
Design		646	658	672	685	699	700	3,414	4,060
Construction		10,482	10,684	10,884	11,085	11,301	11,500	55,454	65,936
	Total Allocation	B 11,128	11,342	11,556	11,770	12,000	12,200	58,868	69,99
Source of Funds:									
4040 - METRO Projects Construction Fund		11,128	11,342	11,556	11,770	12,000	12,200	58,868	69,996
	Total Funds	11,128	11,342	11,556	11,770	12,000	12,200	58,868	69,996

Project: Roadway Pavement Replacement Program	Projec	t No.	N-321039		
Project Description					
Program provides for the reconstruction/rehabilitation of streets along with the	City Cour	ncil District			
repair and improvements to curbs and curb ramps.	Location	V	Кеу Мар		
	Served		Location Code		
	Category		Sub-Cat		
Project Justification					
This program is required to improve and maintain a safe road surface and	Units	.0-			
accessibility.	Start Year				
		$\overline{\mathbf{v}}$			

Project Allocation		Previous		Fiscal Year Planned Appropriations				2018 - 2022	Project
Project Allocation	A	Appropriations	2018	2019	2020	2021	2022	2010 - 2022	Total
Design		224	228	233	237	242	240	1,180	1,404
Construction		9,246	3,111	3,174	3,237	3,303	3,360	16,185	25,43
	Total Allocation	9,470	3,339	3,407	3,474	3,545	3,600	17,365	26,83
Source of Funds:	Q.'								
4040 - METRO Projects Construction Fund		9,470	3,339	3,407	3,474	3,545	3,600	17,365	26,83
	Total Funds	9,470	3,339	3,407	3,474	3,545	3,600	17,365	26,83

Project: Street & Sidewalk Improvements Under R/S	Projec	t No.	N-4505	00
Project Description				
Street and Sidewalk improvements completed under Water and Wastewater	City Coun	cil District		
projects.	Location	V	Кеу Мар	
	Served	V	Location Code	
	Category		Sub-Cat	
Project Justification				
Street and Sidewalk projects completed in conjunction with Water and	Units			
Wastewater projects are less expensive and less disruption to the community.	Start Year			
		$\sim$		

Project Allocation	Previous	X	Fiscal Year I	Planned App	2018 - 2022	Project		
Project Anocation	Appropriations	2018	2019	2020	2021	2022	2010 - 2022	Total
Construction		145					145	145
Total Allocat	BLC	145					145	145
Source of Funds:								
4042 - Street & Traffic Control DDSRF		145					145	145
Total Fun	nds	145					145	145

Project: Utility Relocations	Projec	t No.	N-HCPI	D0
Project Description				
Utility relocations along highways	City Coun	cil District		
	Location	v	Кеу Мар	
	Served		Location Code	
	Category		Sub-Cat	
Project Justification				
Existing utilities must be relocated as part of roadwork.	Units	.0		
	Start Year			
	4			

Project Allocation	Previous	<u> </u>	Fiscal Year I	Planned App	ropriations		2018 - 2022	Project
Project Anocation	Appropriations	2018	2019	2020	2021	2022		Total
Other		3,868					3,868	3,868
	BLC							
Total Source of Funds:	Allocation	3,868					3,868	3,868
8500 - Water & Sewer Cons. Const. Fund	$\kappa$	3,868					3,868	3,868
DTT	otal Funds	3,868					3,868	3,868

Project: BW 8, IH 45N to US 59 S	Pr	roject No.	N-HTABW8			
Project Description						
Water and Wastewater Relocations at BW8: SH-288 to IH-45S	City (	Council District				
	Location	D,E	Кеу Мар	573W,573X,574X,57		
	Served		Location Code	4Y,575W,575X		
	Category		Sub-Cat			
Project Justification						
Existing utilities must be relocated as part of roadwork.	Units	.0				
	Start Year					

Project Allocation	Previous	Previous		Planned App		2018 - 2022	Project	
Project Allocation	Appropriation	s 2018	2019	2020	2021	2022		Total
Other		102					102	102
		7						
	C							
		400					400	4.04
	Total Allocation	102					102	102
Source of Funds:								
8500 - Water & Sewer Cons. Const. Fund	$\circ$	102					102	102
↓	Total Funds	102					102	102

Project: US 59 / IH 610 Direct Connectors	Pr	oject No.	N-TX0069			
Project Description						
Water and Wastewater Relocations at US 59 / IH-610 Direct Connectors.	City C	ouncil District				
	Location	G,J	Кеу Мар	491Y,491Z,531C,531		
	Served		Location Code	D		
	Category		Sub-Cat			
Project Justification						
Existing utilities must be relocated as part of roadwork.	Units	.0				
	Start Year					
	·					

Project Allocation	Previous		Fiscal Year I	Planned App	ropriations		2018 - 2022	Project
	Appropriations	2018	2019	2020	2021	2022		Total
Other		1,222					1,222	1,222
	Total Allocation	1,222					1,222	1,222
Source of Funds:	0							
4042 - Street & Traffic Control DDSRF		1,018					1,018	1,018
8500 - Water & Sewer Cons. Const. Fund		204					204	204
	Total Funds	1,222					1,222	1,222

Project: SH 288 Toll Lanes	Project No.		N-TX0288			
Project Description						
Water and Wastewater Relocations along SH-288 Toll Lanes: US-59 to BW8	City Council District       Location     D     K					
	Location	D	Кеу Мар	533B,533E,357A,573		
	Served		Location Code	E,573S,573W		
	Category		Sub-Cat			
Project Justification						
Existing utilities must be relocated as part of roadwork.	Units	.0				
	Start Year					
		$\sim$				

Project Allocation	Previous		Fiscal Year Planned Appropriations				2018 - 2022	Project
Project Allocation	Appropriation	ns 2018	2019 2020		2021	2022	- 2010 - 2022	Total
Other		1,018					1,018	1,018
		<i>K</i> ,						
		)						
	Total Allocation	1,018					1,018	1,01
Source of Funds:	0							
8500 - Water & Sewer Cons. Const. Fund		1,018					1,018	1,018
	Total Funds	1,018					1,018	1,018

Project: BU 90U, IH 610 to Mesa	Pr	oject No.	N-TX090U			
Project Description						
Water and Wastewater Relocations along BU 90U, IH610 to Mesa	City 0	Council District				
	Location	I	Кеу Мар	455U,455V,455Y		
	Served		Location Code			
	Category		Sub-Cat			
Project Justification						
Existing utilities must be relocated as part of roadwork.	Units	.0				
	Start Year					
				·		

Project Allocation	Previous		Fiscal Year Planned Appropriations				2018 - 2022	Project
	Appropriations	2018	2019	2020	2021	2022	- 2010 - 2022	Total
Other		3,868					3,868	3,868
		7						
Total Alloc	ation	3,868					3,868	3,868
Source of Funds:								
8500 - Water & Sewer Cons. Const. Fund		3,868					3,868	3,868
Total F	unds	3,868					3,868	3,868