

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> NSR Project 454	<b>Project No.</b>		N-000386	
<b>Project Description</b>				
Tanglewood Area Streets. Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.	<b>City Council District</b>			
	Location	G	Key Map	488,491
	Served	G	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Project will replace existing residential streets that have been deteriorated beyond economical repair & normal maintenance, and improve drainage.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction	18,616		6,500			7,200	13,700	32,316
<b>Total Allocation</b>	<b>18,616</b>		<b>6,500</b>			<b>7,200</b>	<b>13,700</b>	<b>32,316</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF	12,502		4,000			7,200	11,200	23,702
8500 - Street & Traffic Control DDSRF			1,000				1,000	1,000
8500 - Water & Sewer Cons. Const. Fund	6,114		1,500				1,500	7,614
<b>Total Funds</b>	<b>18,616</b>		<b>6,500</b>			<b>7,200</b>	<b>13,700</b>	<b>32,316</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> NSR Project 460	<b>Project No.</b>		N-000389	
<b>Project Description</b>				
Project Includes: 10th E, 12 1/2 E, 17th W, 25th E, 26th E, Arlington, Ashland, Blair, Columbia, Granberry, Harvard, Laird, Le Green, Northwood, Oxford, West 18th, Boots Drive:Project provides for the design and construction for concrete paving with storm drainage and necessary underground utilities	<b>City Council District</b>			
	Location	B,C,H	Key Map	452, 453, 492
	Served	B,C,H	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction		13,401					13,401	13,401
<b>Total Allocation</b>	<b>897</b>	<b>13,401</b>					<b>13,401</b>	<b>14,298</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF	897	11,116					11,116	12,013
8500 - Water & Sewer Cons. Const. Fund		2,285					2,285	2,285
<b>Total Funds</b>	<b>897</b>	<b>13,401</b>					<b>13,401</b>	<b>14,298</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
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<b>Project:</b> NSR Project 468	<b>Project No.</b>		N-000401	
<b>Project Description</b>				
Project includes: Mosscrest, Roandale, Simsbrook, Murr Way, Dumore Drive, Denoron Drive, Lockgate, Portsmouth, Bay Cedar Drive:Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.	<b>City Council District</b>			
	Location	C,D,K	Key Map	573H,492Z,472N,571N,573M
	Served	C,D,K	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction	9,428	9,597					9,597	19,024
<b>Total Allocation</b>	<b>9,428</b>	<b>9,597</b>					<b>9,597</b>	<b>19,024</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF	7,618	6,819					6,819	14,436
8500 - Water & Sewer Cons. Const. Fund	1,810	2,778					2,778	4,588
<b>Total Funds</b>	<b>9,428</b>	<b>9,597</b>					<b>9,597</b>	<b>19,024</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Hike & Bike Trail Program	<b>Project No.</b>		N-000420	
<b>Project Description</b>				
Design, acquisition and construction of Hike & Bike Trails throughout the City. Projects are identified through the City of Houston Bikeway Masterplan.	<b>City Council District</b>			
	Location	W	Key Map	V
	Served	V	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Program provides an alternate route of travel for bicyclists and/or hikers away from street traffic. Various trails will encourage an alternative method of commute within the City. (Program includes Candidate TIP and TIP Projects)	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction		1,018					1,018	1,018
<b>Total Allocation</b>	<b>1,955</b>	<b>1,018</b>					<b>1,018</b>	<b>2,973</b>
<b>Source of Funds:</b>								
4040A - 4040A Metro Construction Other	1,955	1,018					1,018	2,973
<b>Total Funds</b>	<b>1,955</b>	<b>1,018</b>					<b>1,018</b>	<b>2,973</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Tanner Road Paving & Drainage Hempstead Highway to Triway	<b>Project No.</b>		N-000589	
<b>Project Description</b>				
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	<b>City Council District</b>			
	Location	A	Key Map	449C,449D,450A,45
	Served	W	Location Code	0B
	Category		Sub-Cat	
<b>Project Justification</b>				
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Acquisition-Land			239				239	239
Construction				15,883			15,883	15,883
<b>Total Allocation</b>			<b>239</b>	<b>15,883</b>			<b>16,121</b>	<b>16,121</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF			239	2,153			2,392	2,392
5430 - Proposed Federal State Local - Pass Through Fund				12,830			12,830	12,830
8500 - Water & Sewer Cons. Const. Fund				900			900	900
<b>Total Funds</b>			<b>239</b>	<b>15,883</b>			<b>16,121</b>	<b>16,121</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Holmes Road Paving & Drainage Main Street to Kirby Drive	<b>Project No.</b>		N-000590	
<b>Project Description</b>				
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	<b>City Council District</b>			
	Location	K	Key Map	532XY, 572A
	Served	W	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction		7,056					7,056	7,056
Other		5,150					5,150	5,150
<b>Total Allocation</b>		<b>12,206</b>					<b>12,206</b>	<b>12,206</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF		7,056					7,056	7,056
8500 - Water & Sewer Cons. Const. Fund		5,150					5,150	5,150
<b>Total Funds</b>		<b>12,206</b>					<b>12,206</b>	<b>12,206</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Greens Rd. Paving and Drainage JFK to 59	<b>Project No.</b>		N-000664	
<b>Project Description</b>				
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	<b>City Council District</b>			
	Location	B	Key Map	374P,374Q,374R,375N
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design			156				156	156
Construction		3,868	27,514				31,382	31,382
<b>Total Allocation</b>	<b>16</b>	<b>3,868</b>	<b>27,670</b>				<b>31,538</b>	<b>31,554</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund	16		1,630				1,630	1,646
4042 - Street & Traffic Control DDSRF		3,868	7,470				11,338	11,338
5430 - Federal State Local - Pass Through Fund			13,778				13,778	13,778
8500 - Water & Sewer Cons. Const. Fund			4,792				4,792	4,792
<b>Total Funds</b>	<b>16</b>	<b>3,868</b>	<b>27,670</b>				<b>31,538</b>	<b>31,554</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> West Alabama Paving & Drainage Wesleyan to Buffalo Speedway	<b>Project No.</b>		N-000751	
<b>Project Description</b>				
Project provides for the right-of-way acquisition, design and reconstruction of an four-lane, undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	<b>City Council District</b>			
	Location	C	Key Map	492S,492T,492U
	Served	W	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction		8,980					8,980	8,980
<b>Total Allocation</b>		<b>8,980</b>					<b>8,980</b>	<b>8,980</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund		5,110					5,110	5,110
4042 - Street & Traffic Control DDSRF		2,449					2,449	2,449
8500 - Water & Sewer Cons. Const. Fund		1,420					1,420	1,420
<b>Total Funds</b>		<b>8,980</b>					<b>8,980</b>	<b>8,980</b>



**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Forest Hill Bridge over Brays Bayou FACILITY UNASSIGNED - , TX 77002	<b>Project No.</b>		N-000785	
<b>Project Description</b>				
Project provides for enhancements for the Forest Hill Bridge reconstruction. Managed by the Harris County Flood Control District.	<b>City Council District</b>			
	Location	I	Key Map	494Z
	Served	ALL	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Existing bridges are insufficient in size and capacity to meet requirements of Brays and Sims Bayou Federal Projects and require replacement. Project provides for added width to accommodate vehicular and pedestrian capacity across Brays and Sims Bayous.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Other	500	509					509	1,009
<b>Total Allocation</b>	<b>500</b>	<b>509</b>					<b>509</b>	<b>1,009</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund	500	509					509	1,009
<b>Total Funds</b>	<b>500</b>	<b>509</b>					<b>509</b>	<b>1,009</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Clinton Dr. Paving and Drainage Port of Houston Gate #8 to IH-610	<b>Project No.</b>		N-000787	
<b>Project Description</b>				
Project provides for the reconstruction of four-lane Clinton Drive from Port of Houston Gate 8 to IH 610. Design managed by Harris County, and Construction managed by TxDot.	<b>City Council District</b>			
	Location	B,H	Key Map	495NPTU
	Served	W	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. (TIP Project)	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction		10,862					10,862	10,862
Other		5,090					5,090	5,090
<b>Total Allocation</b>		<b>15,952</b>					<b>15,952</b>	<b>15,952</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund		2,036					2,036	2,036
8500 - Water & Sewer Cons. Const. Fund		3,054					3,054	3,054
9999 - Texas Dept. of Transportation		10,862					10,862	10,862
<b>Total Funds</b>		<b>15,952</b>					<b>15,952</b>	<b>15,952</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Westpark Paving & Drainage Wilcrest to Dairy Ashford	<b>Project No.</b>		N-000815	
<b>Project Description</b>				
Project provides for the design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project provides additional lanes to complete boulevard section of roadway.	<b>City Council District</b>			
	Location	F	Key Map	488Z,489W,489X,52
	Served	W	Location Code	9B,529C
	Category		Sub-Cat	
<b>Project Justification</b>				
Project will widen a thoroughfare with additional lanes to improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design		153					153	153
Construction					11,845		11,845	11,845
<b>Total Allocation</b>		<b>153</b>			<b>11,845</b>		<b>11,997</b>	<b>11,997</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund		153			646		799	799
4042 - Street & Traffic Control DDSRF					1,509		1,509	1,509
5430 - Federal State Local - Pass Through Fund					7,975		7,975	7,975
8500 - Water & Sewer Cons. Const. Fund					1,715		1,715	1,715
<b>Total Funds</b>		<b>153</b>			<b>11,845</b>		<b>11,997</b>	<b>11,997</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Fulton Paving & Drainage: Quitman to Hoga	<b>Project No.</b>		N-000818	
<b>Project Description</b>				
Project provides for the design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	<b>City Council District</b>			
	Location	H	Key Map	493 D,H
	Served	W	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction				6,265			6,265	6,265
<b>Total Allocation</b>	<b>470</b>			<b>6,265</b>			<b>6,265</b>	<b>6,735</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund	470			5,012			5,012	5,483
4042 - Street & Traffic Control DDSRF				1,253			1,253	1,253
<b>Total Funds</b>	<b>470</b>			<b>6,265</b>			<b>6,265</b>	<b>6,735</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Lawndale-Magnolia Park Area	<b>Project No.</b>		N-000848	
<b>Project Description</b>				
Project provides for design and construction of portions of Telephone Road, Lawndale, S. Wayside, Sgt Macario Garcia and Capital and surrounding neighborhood streets. Infrastructure to be addressed includes roadway surfaces, curbs, sidewalks and related drainage improvements.	<b>City Council District</b>			
	Location	I	Key Map	494X,494Y,494Z,534
	Served		Location Code	C
	Category		Sub-Cat	
<b>Project Justification</b>				
Project will replace existing streets, curbs and sidewalks that have been deteriorated beyond economical repair & normal maintenance and will enhance drainage in the area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction		2,000					2,000	2,000
<b>Total Allocation</b>	<b>503</b>	<b>2,000</b>					<b>2,000</b>	<b>2,503</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund		2,000					2,000	2,000
<b>Total Funds</b>	<b>503</b>	<b>2,000</b>					<b>2,000</b>	<b>2,503</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> W. Airport: Hiram Clark to FM 521 Street and Drainage	<b>Project No.</b>		N-001310	
<b>Project Description</b>				
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	<b>City Council District</b>			
	Location	K	Key Map	572E,572F,572G,571H
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Project will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Other		26,672					26,672	26,672
<b>Total Allocation</b>		<b>26,672</b>					<b>26,672</b>	<b>26,672</b>
<b>Source of Funds:</b>								
8500 - Water & Sewer Cons. Const. Fund		204					204	204
9999 - Texas Dept. of Transportation		26,468					26,468	26,468
<b>Total Funds</b>		<b>26,672</b>					<b>26,672</b>	<b>26,672</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> TC Jester: Washington to I 10 Paving and Drainage	<b>Project No.</b>		N-100002	
<b>Project Description</b>				
Project provides for the design and reconstruction of a four-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project includes a railroad crossing at Allen Street.	<b>City Council District</b>			
	Location	C	Key Map	492G
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction		5,102					5,102	5,102
<b>Total Allocation</b>	<b>105</b>	<b>5,102</b>					<b>5,102</b>	<b>5,207</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund	105	4,069					4,069	4,174
4042 - Street & Traffic Control DDSRF		674					674	674
8500 - Water & Sewer Cons. Const. Fund		359					359	359
<b>Total Funds</b>	<b>105</b>	<b>5,102</b>					<b>5,102</b>	<b>5,207</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Shepherd and Durham Paving and Drainage Washington to Dickson	<b>Project No.</b>		N-100003	
<b>Project Description</b>				
Project provides for the design and construction of a eight-lane (four lanes each on Shepherd and Durham), divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	<b>City Council District</b>			
	Location	C	Key Map	492G,492H,492L,492M
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction		9,986					9,986	9,986
<b>Total Allocation</b>	<b>222</b>	<b>9,986</b>					<b>9,986</b>	<b>10,207</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund	222	6,423					6,423	6,444
4042 - Street & Traffic Control DDSRF		2,931					2,931	2,931
8500 - Water & Sewer Cons. Const. Fund		632					632	632
<b>Total Funds</b>	<b>222</b>	<b>9,986</b>					<b>9,986</b>	<b>10,207</b>



**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Houston Avenue Paving and Drainage Washington Avenue to Memorial Drive	<b>Project No.</b>		N-100005	
<b>Project Description</b>				
Project provides for the design and construction of a six-lane, divided, concrete roadway with an additional thru-lane from Washington Avenue to Lubbock Street with curbs, sidewalks, driveways, street lighting, traffic control and necessary utilities.	<b>City Council District</b>			
	Location	H	Key Map	493K,493L
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction						2,949	2,949	2,949
<b>Total Allocation</b>						<b>2,949</b>	<b>2,949</b>	<b>2,949</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund						2,412	2,412	2,412
4042 - Street & Traffic Control DDSRF						361	361	361
8500 - Water & Sewer Cons. Const. Fund						175	175	175
<b>Total Funds</b>						<b>2,949</b>	<b>2,949</b>	<b>2,949</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> University Boulevard Paving and Drainage FACILITY UNASSIGNED - , TX 77002	<b>Project No.</b>		N-100006	
<b>Project Description</b>				
Project provides for acquisition, design and construction of a two-lane, non-divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control, inline detention and necessary underground utilities.	<b>City Council District</b>			
	Location	C,D	Key Map	532H
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction			5,015				5,015	5,015
<b>Total Allocation</b>			<b>5,015</b>				<b>5,015</b>	<b>5,015</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund			3,800				3,800	3,800
4042 - Street & Traffic Control DDSRF			654				654	654
8500 - Water & Sewer Cons. Const. Fund			561				561	561
<b>Total Funds</b>			<b>5,015</b>				<b>5,015</b>	<b>5,015</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> TC Jester: Petty to I10 Paving and Drainage	<b>Project No.</b>		N-100007	
<b>Project Description</b>				
Project provides for the design and reconstruction of a four-lane, divided, concrete roadway from Interstate 10 to Petty Street, with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	<b>City Council District</b>			
	Location	C	Key Map	452Y,492C,492G
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Acquisition-Land		260					260	260
Construction					5,315		5,315	5,315
<b>Total Allocation</b>		<b>260</b>			<b>5,315</b>		<b>5,574</b>	<b>5,574</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund					4,277		4,277	4,277
4042 - Street & Traffic Control DDSRF		260			693		953	953
8500 - Water & Sewer Cons. Const. Fund					345		345	345
<b>Total Funds</b>		<b>260</b>			<b>5,315</b>		<b>5,574</b>	<b>5,574</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Fondren Road Paving and Drainage Braeswood to Creekbend	<b>Project No.</b>		N-100008	
<b>Project Description</b>				
Project provides for the design and construction of Fondren Road and widens from four to six lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	<b>City Council District</b>			
	Location	K	Key Map	530Z,530V,530Y
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Acquisition-Land			104				104	104
Construction					8,735		8,735	8,735
<b>Total Allocation</b>			<b>104</b>		<b>8,735</b>		<b>8,839</b>	<b>8,839</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund					537		537	537
4042 - Street & Traffic Control DDSRF					537		537	537
5430 - Proposed Federal State Local - Pass Through Fund					5,571		5,571	5,571
8500 - Storm Drainage DDSRF			104				104	104
8500 - Water & Sewer Cons. Const. Fund					2,091		2,091	2,091
<b>Total Funds</b>			<b>104</b>		<b>8,735</b>		<b>8,839</b>	<b>8,839</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Antoine Drive Paving and Drainage Hammerly to Hempstead	<b>Project No.</b>		N-100009	
<b>Project Description</b>				
Project provides for acquisition, design and construction of Hammerly/Antoine/Hempstead intersection with additional left and right turn lanes, curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	<b>City Council District</b>			
	Location	A	Key Map	451P,451T
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction			3,690				3,690	3,690
<b>Total Allocation</b>	<b>130</b>		<b>3,690</b>				<b>3,690</b>	<b>3,820</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund	130		2,449				2,449	2,579
4042 - Street & Traffic Control DDSRF			833				833	833
8500 - Water & Sewer Cons. Const. Fund			408				408	408
<b>Total Funds</b>	<b>130</b>		<b>3,690</b>				<b>3,690</b>	<b>3,820</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Dunlavy: Allen Parkway to Peden Paving and Drainage	<b>Project No.</b>		N-100010	
<b>Project Description</b>				
Project provides for acquisition, design and construction of a four-lane, non-divided, concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	<b>City Council District</b>			
	Location	C	Key Map	492M,492R
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction		1,590		4,421			6,011	6,011
<b>Total Allocation</b>	<b>575</b>	<b>1,590</b>		<b>4,421</b>			<b>6,011</b>	<b>6,586</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund	575	1,039		3,402			4,441	5,016
4042 - Street & Traffic Control DDSRF		306		340			646	646
8500 - Water & Sewer Cons. Const. Fund		245		680			925	925
<b>Total Funds</b>	<b>575</b>	<b>1,590</b>		<b>4,421</b>			<b>6,011</b>	<b>6,586</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Kingwood Drive Paving and Drainage Loop 494 to Woodland Hills	<b>Project No.</b>		N-100011	
<b>Project Description</b>				
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention. This project includes two (2) sub-projects.	<b>City Council District</b>			
	Location	E	Key Map	336A,336B,336C,33
	Served		Location Code	6D
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design		1,213					1,213	1,213
Construction				14,242			14,242	14,242
<b>Total Allocation</b>		<b>1,213</b>		<b>14,242</b>			<b>15,455</b>	<b>15,455</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund		1,213		9,303			10,516	10,516
4042 - Street & Traffic Control DDSRF				4,307			4,307	4,307
8500 - Water & Sewer Cons. Const. Fund				632			632	632
<b>Total Funds</b>		<b>1,213</b>		<b>14,242</b>			<b>15,455</b>	<b>15,455</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Hillcroft Avenue Paving and Drainage Bissonnet to Beechnut	<b>Project No.</b>		N-100012	
<b>Project Description</b>				
Project provides for the design and construction of Hillcroft Avenue to six lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	<b>City Council District</b>			
	Location	C	Key Map	531N,531J
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction			8,719				8,719	8,719
<b>Total Allocation</b>	<b>620</b>		<b>8,719</b>				<b>8,719</b>	<b>9,339</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund	620		5,901				5,901	6,521
4042 - Street & Traffic Control DDSRF			1,206				1,206	1,206
8500 - Water & Sewer Cons. Const. Fund			1,612				1,612	1,612
<b>Total Funds</b>	<b>620</b>		<b>8,719</b>				<b>8,719</b>	<b>9,339</b>



**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Broadway Paving and Drainage IH-45 to Galveston Road	<b>Project No.</b>		N-100013	
<b>Project Description</b>				
Project provides for design and construction of a four-lane, divided concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project includes at grade crossing over UPRR tracks south of Old Galveston Road .	<b>City Council District</b>			
	Location	I	Key Map	535P,535K,535F
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Acquisition-Land		5					5	5
Construction			18,781				18,781	18,781
<b>Total Allocation</b>		<b>5</b>	<b>18,781</b>				<b>18,786</b>	<b>18,786</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund			12,742				12,742	12,742
4042 - Street & Traffic Control DDSRF		5	3,781				3,787	3,787
8500 - Water & Sewer Cons. Const. Fund			2,257				2,257	2,257
<b>Total Funds</b>		<b>5</b>	<b>18,781</b>				<b>18,786</b>	<b>18,786</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Gessner Street Paving and Drainage Buffalo Bayou to Richmond	<b>Project No.</b>		N-100017	
<b>Project Description</b>				
Project widens existing four lanes to six lanes, constructs bridge along Westheimer (grade separation), replaces traffic signals and upgrade storm, water and wastewater lines as needed. This project includes three (3) sub-projects.	<b>City Council District</b>			
	Location	G,F	Key Map	490W,490S,490N
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction				16,542			16,542	16,542
<b>Total Allocation</b>	<b>1,579</b>			<b>16,542</b>			<b>16,542</b>	<b>18,121</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund	1,579			2,277			2,277	3,856
4042 - Street & Traffic Control DDSRF				603			603	603
5430 - Federal State Local - Pass Through Fund				11,520			11,520	11,520
8500 - Water & Sewer Cons. Const. Fund				2,142			2,142	2,142
<b>Total Funds</b>	<b>1,579</b>			<b>16,542</b>			<b>16,542</b>	<b>18,121</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> West Alabama Paving and Drainage Shepherd to SPUR 527	<b>Project No.</b>		N-100020	
<b>Project Description</b>				
Project provides for the right-of-way acquisition, design and reconstruction of an undivided, three-lane, concrete, roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	<b>City Council District</b>			
	Location	C	Key Map	492U,492V,493S,493T
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction					22,868		22,868	22,868
<b>Total Allocation</b>	<b>699</b>				<b>22,868</b>		<b>22,868</b>	<b>23,568</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund					8,000		8,000	8,000
4042 - Street & Traffic Control DDSRF	699				11,665		11,665	12,364
8500 - Water & Sewer Cons. Const. Fund					3,203		3,203	3,203
<b>Total Funds</b>	<b>699</b>				<b>22,868</b>		<b>22,868</b>	<b>23,568</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Fondren Paving and Drainage Creekbend to W Airport	<b>Project No.</b>		N-100021	
<b>Project Description</b>				
Project provides for the design and widening from four lanes to six with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	<b>City Council District</b>			
	Location	K	Key Map	530Z,570D,570H,570G
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction					17,713		17,713	17,713
<b>Total Allocation</b>					<b>17,713</b>		<b>17,713</b>	<b>17,713</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF					3,329		3,329	3,329
5430 - Federal State Local - Pass Through Fund					11,824		11,824	11,824
8500 - Water & Sewer Cons. Const. Fund					2,560		2,560	2,560
<b>Total Funds</b>					<b>17,713</b>		<b>17,713</b>	<b>17,713</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> W Bellfort Paving and Drainage Dairy Ashford Rd to US 59	<b>Project No.</b>		N-100022	
<b>Project Description</b>				
Project constructs six-lane, divided, boulevard, curb and gutter section by adding one lane in each direction to increase the newly reconstructed four-lanes divided section to a six-lane, divided section, upgrade storm, water, wastewater lines as needed. This project includes two (2) sub-projects.	<b>City Council District</b>			
	Location	F	Key Map	528Z,529W,529X,569C,569B
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Acquisition-Land		102					102	102
Construction			8,938				8,938	8,938
<b>Total Allocation</b>		<b>102</b>	<b>8,938</b>				<b>9,039</b>	<b>9,039</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund			6,469				6,469	6,469
4042 - Street & Traffic Control DDSRF		102	2,469				2,571	2,571
<b>Total Funds</b>		<b>102</b>	<b>8,938</b>				<b>9,039</b>	<b>9,039</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Dairy Ashford Paving and Drainage IH-10 to Buffalo Bayou	<b>Project No.</b>		N-100023	
<b>Project Description</b>				
Project widens existing four lanes to six lanes, replaces traffic signals and upgrades storm & utilities as needed. This project includes two (2) sub-projects.	<b>City Council District</b>			
	Location	G	Key Map	488M,488H,488D
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction					9,881		9,881	9,881
Other				159			159	159
<b>Total Allocation</b>				<b>159</b>	<b>9,881</b>		<b>10,040</b>	<b>10,040</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund				159	832		991	991
4042 - Street & Traffic Control DDSRF					3,149		3,149	3,149
5430 - Proposed Federal State Local - Pass Through Fund					5,900		5,900	5,900
<b>Total Funds</b>				<b>159</b>	<b>9,881</b>		<b>10,040</b>	<b>10,040</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Hirsch Paving and Drainage Laura Koppe to Crosstimbers	<b>Project No.</b>		N-100024	
<b>Project Description</b>				
Project constructs two-lane, half boulevard, curb and gutter section, upgrades storm water and wastewater lines as needed.	<b>City Council District</b>			
	Location	B	Key Map	454K,454F,454L
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Acquisition-Land		407					407	407
Construction		10,778					10,778	10,778
<b>Total Allocation</b>		<b>11,186</b>					<b>11,186</b>	<b>11,186</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund		5,253					5,253	5,253
4042 - Street & Traffic Control DDSRF		3,540					3,540	3,540
8500 - Water & Sewer Cons. Const. Fund		2,392					2,392	2,392
<b>Total Funds</b>		<b>11,186</b>					<b>11,186</b>	<b>11,186</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> W. Fuqua Paving and Drainage City Limit to Chimney Rock	<b>Project No.</b>		N-100025	
<b>Project Description</b>				
Project provides for the design and construction of Fuqua Road (four lanes) with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	<b>City Council District</b>			
	Location	K	Key Map	570Z,571W,570Y
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction				21,344			21,344	21,344
<b>Total Allocation</b>				<b>21,344</b>			<b>21,344</b>	<b>21,344</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF				4,669			4,669	4,669
4510 - Fort Bend Participation				500			500	500
5430 - Proposed Federal State Local - Pass Through Fund				13,344			13,344	13,344
8500 - Water & Sewer Cons. Const. Fund				2,831			2,831	2,831
<b>Total Funds</b>				<b>21,344</b>			<b>21,344</b>	<b>21,344</b>



**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> S. Lockwood Paving and Drainage Crites Street to Harrisburg	<b>Project No.</b>		N-100027	
<b>Project Description</b>				
Project provides for the design and reconstruction of a six-lane, divided, concrete roadway from Crites Street to south of Navigation Boulevard and four-lane, divided, concrete roadway from south of Navigation Boulevard to Harrisburg Boulevard and necessary utilities.	<b>City Council District</b>			
	Location	H	Key Map	494P,494T
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction			7,669				7,669	7,669
<b>Total Allocation</b>	<b>945</b>		<b>7,669</b>				<b>7,669</b>	<b>8,614</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund	945		6,211				6,211	7,156
4042 - Street & Traffic Control DDSRF			1,458				1,458	1,458
<b>Total Funds</b>	<b>945</b>		<b>7,669</b>				<b>7,669</b>	<b>8,614</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Kirkwood Paving and Drainage Buffalo Bayou to Westheimer	<b>Project No.</b>		N-100029	
<b>Project Description</b>				
Project provides for the design and reconstruction of Kirkwood Road (four lanes) with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities along with in-line detention. This project includes two (2) sub-projects.	<b>City Council District</b>			
	Location	G,	Key Map	489S,489N,489J,489
	Served		Location Code	P
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction		16,609		8,381			24,990	24,990
<b>Total Allocation</b>	<b>910</b>	<b>16,609</b>		<b>8,381</b>			<b>24,990</b>	<b>25,900</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund	910	8,429		3,868			12,297	13,207
4042 - Street & Traffic Control DDSRF		6,941		4,513			11,454	11,454
8500 - Water & Sewer Cons. Const. Fund		1,239					1,239	1,239
<b>Total Funds</b>	<b>910</b>	<b>16,609</b>		<b>8,381</b>			<b>24,990</b>	<b>25,900</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Antoine (North) Paving and Drainage Bridge Forest to Victory	<b>Project No.</b>		N-100030	
<b>Project Description</b>				
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention.	<b>City Council District</b>			
	Location	A	Key Map	411Q,411U
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Acquisition-Land		250					250	250
Construction			10,329				10,329	10,329
<b>Total Allocation</b>	<b>2,797</b>	<b>250</b>	<b>10,329</b>				<b>10,579</b>	<b>13,376</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund	2,797		4,379				4,379	7,176
4042 - Street & Traffic Control DDSRF		250	1,692				1,942	1,942
4510 - Proposed Harris County			4,258				4,258	4,258
<b>Total Funds</b>	<b>2,797</b>	<b>250</b>	<b>10,329</b>				<b>10,579</b>	<b>13,376</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> 34th Paving and Drainage Hempstead to east of Bolin St.	<b>Project No.</b>		N-100031	
<b>Project Description</b>				
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention.	<b>City Council District</b>			
	Location	A	Key Map	451P
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Acquisition-Land			83				83	83
Construction					5,030		5,030	5,030
<b>Total Allocation</b>	<b>702</b>		<b>83</b>		<b>5,030</b>		<b>5,113</b>	<b>5,816</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund	702				4,265		4,265	4,967
4042 - Street & Traffic Control DDSRF			83		766		849	849
<b>Total Funds</b>	<b>702</b>		<b>83</b>		<b>5,030</b>		<b>5,113</b>	<b>5,816</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Aldine Westfield (S) Paving and Drainage Aldine Mail to Pine Tree Dr.	<b>Project No.</b>		N-100032	
<b>Project Description</b>				
Project provides for acquisition, design and construction of a four-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention. This project includes two (2) sub-projects. Has two (2) subprojects.	<b>City Council District</b>			
	Location	B	Key Map	413H,413M,413R,413V
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Acquisition-Land			1,106				1,106	1,106
Construction						15,668	15,668	15,668
<b>Total Allocation</b>	<b>1,619</b>		<b>1,106</b>			<b>15,668</b>	<b>16,774</b>	<b>18,393</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund	1,619					4,580	4,580	6,198
4042 - Street & Traffic Control DDSRF			1,106			4,207	5,312	5,312
5430 - Proposed Federal State Local - Pass Through Fund						6,882	6,882	6,882
<b>Total Funds</b>	<b>1,619</b>		<b>1,106</b>			<b>15,668</b>	<b>16,774</b>	<b>18,393</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Westheimer/Elgin Paving and Drainage Montrose to Main	<b>Project No.</b>		N-100034	
<b>Project Description</b>				
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention.	<b>City Council District</b>			
	Location	C	Key Map	493S,493T
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Acquisition-Land		1,707					1,707	1,707
Construction				11,161			11,161	11,161
<b>Total Allocation</b>	<b>1,213</b>	<b>1,707</b>		<b>11,161</b>			<b>12,868</b>	<b>14,082</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund	1,213			8,090			8,090	9,303
4042 - Street & Traffic Control DDSRF		1,707		2,816			4,523	4,523
8500 - Water & Sewer Cons. Const. Fund				255			255	255
<b>Total Funds</b>	<b>1,213</b>	<b>1,707</b>		<b>11,161</b>			<b>12,868</b>	<b>14,082</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> El Dorado Paving and Drainage Clear Lake City Blvd. to Horse Pen Bayou	<b>Project No.</b>		N-100035	
<b>Project Description</b>				
The project consists of the construction of the remainder of the planned boulevard roadway that was not built with the construction of the original development. The project will include a new bridge over Horsepen Bayou.	<b>City Council District</b>			
	Location	E	Key Map	618G,618K
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Other		4,000					4,000	4,000
<b>Total Allocation</b>		<b>4,000</b>					<b>4,000</b>	<b>4,000</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund		4,000					4,000	4,000
<b>Total Funds</b>		<b>4,000</b>					<b>4,000</b>	<b>4,000</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Fuqua 48 in. STW Paving	<b>Project No.</b>		N-100036	
<b>Project Description</b>				
A surface water transmission project that will leverage 4042 funds to reconstruct streets that have exceeded useful life.	<b>City Council District</b>			
	Location	D	Key Map	474R,474V,475S,475T,475U
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction		4,449					4,449	4,449
<b>Total Allocation</b>		<b>4,449</b>					<b>4,449</b>	<b>4,449</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF		4,449					4,449	4,449
<b>Total Funds</b>		<b>4,449</b>					<b>4,449</b>	<b>4,449</b>



**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Crenshaw Paving and Drainage Shaver to Allen Genoa	<b>Project No.</b>		N-100037	
<b>Project Description</b>				
Project provides for design and construction of a two lane, undivided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	<b>City Council District</b>			
	Location	E	Key Map	576L,576M
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Acquisition-Land				5			5	5
Design			2,158				2,158	2,158
Construction						9,347	9,347	9,347
<b>Total Allocation</b>			<b>2,158</b>	<b>5</b>		<b>9,347</b>	<b>11,510</b>	<b>11,510</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF			2,158	5		9,347	11,510	11,510
<b>Total Funds</b>			<b>2,158</b>	<b>5</b>		<b>9,347</b>	<b>11,510</b>	<b>11,510</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Hillcroft Ave SB at Willow Waterhole Bayo	<b>Project No.</b>	N-140000	
<b>Project Description</b>			
This project consists of replacing or rehabilitating the Hillcroft Bridge southbound at Willow Waterhole Bayou which has been determined to be structurally deficient.	<b>City Council District</b>		
	Location	K	Key Map 571A
	Served		Location Code
	Category		Sub-Cat
<b>Project Justification</b>			
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.	Units		
	Start Year		

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Other			568				568	568
<b>Total Allocation</b>			<b>568</b>				<b>568</b>	<b>568</b>
<b>Source of Funds:</b>								
9999 - Texas Dept. of Transportation			568				568	568
<b>Total Funds</b>			<b>568</b>				<b>568</b>	<b>568</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Market Street Bridge Hunting Bayou	<b>Project No.</b>	N-140001	
<b>Project Description</b>			
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.	<b>City Council District</b>		
	Location	E,I	Key Map
	Served		Location Code
	Category		Sub-Cat
<b>Project Justification</b>			
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.	Units		
	Start Year		

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Other		1,069					1,069	1,069
<b>Total Allocation</b>		<b>1,069</b>					<b>1,069</b>	<b>1,069</b>
<b>Source of Funds:</b>								
8500 - Water & Sewer Cons. Const. Fund		51					51	51
9999 - Harris County Participation		1,018					1,018	1,018
<b>Total Funds</b>		<b>1,069</b>					<b>1,069</b>	<b>1,069</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Calhoun Bridge Brays Bayou	<b>Project No.</b>		N-140005	
<b>Project Description</b>				
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.	<b>City Council District</b>			
	Location	D	Key Map	534E
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Other	3,156	204					204	3,359
<b>Total Allocation</b>	<b>3,156</b>	<b>204</b>					<b>204</b>	<b>3,359</b>
<b>Source of Funds:</b>								
8500 - Water & Sewer Cons. Const. Fund	102	204					204	305
<b>Total Funds</b>	<b>3,156</b>	<b>204</b>					<b>204</b>	<b>3,359</b>

## CITY OF HOUSTON - STREET & TRAFFIC CONTROL

<b>Project:</b> Lee Rd. at HCFC Ditch FACILITY UNASSIGNED - , TX 77002	<b>Project No.</b>		N-140008	
<b>Project Description</b>				
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.	<b>City Council District</b>			
	Location	B	Key Map	374R
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Other			374				374	374
Total Allocation			374				374	374
Source of Funds:								
9999 - Texas Dept. of Transportation			374				374	374
Total Funds			374				374	374

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Houston Ave. Bridge at White Oak Bayou	<b>Project No.</b>		N-140010	
<b>Project Description</b>				
Replacement of existing Bridge by TXDOT	<b>City Council District</b>			
	Location	H	Key Map	493G
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Other		204					204	204
<b>Total Allocation</b>		<b>204</b>					<b>204</b>	<b>204</b>
<b>Source of Funds:</b>								
8500 - Water & Sewer Cons. Const. Fund		204					204	204
<b>Total Funds</b>		<b>204</b>					<b>204</b>	<b>204</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Houston Heights, John Brashear, Memorial Paving and Drainage	<b>Project No.</b>		N-210001	
<b>Project Description</b>				
Project will replace existing asphalt streets and roadside ditches with concrete curb-and-gutter roads. Water lines will be replaced according to the COH recommendation.	<b>City Council District</b>			
	Location	C, H	Key Map	493E,493J,492M,492H
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Acquisition-Land		509					509	509
Construction		12,287					12,287	12,287
<b>Total Allocation</b>		<b>12,796</b>					<b>12,796</b>	<b>12,796</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF		9,587					9,587	9,587
8500 - Water & Sewer Cons. Const. Fund		3,209					3,209	3,209
<b>Total Funds</b>		<b>12,796</b>					<b>12,796</b>	<b>12,796</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Linkwood Area Paving and Drainage	<b>Project No.</b>		N-210002	
<b>Project Description</b>				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	<b>City Council District</b>			
	Location	k	Key Map	532N
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction		15,031					15,031	15,031
<b>Total Allocation</b>		<b>15,031</b>					<b>15,031</b>	<b>15,031</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF		10,711					10,711	10,711
8500 - Water & Sewer Cons. Const. Fund		4,320					4,320	4,320
<b>Total Funds</b>		<b>15,031</b>					<b>15,031</b>	<b>15,031</b>



**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Augusta, Grant Park, and Ballard Gardens Paving and Drainage	<b>Project No.</b>		N-210003	
<b>Project Description</b>				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	<b>City Council District</b>			
	Location	B	Key Map	454X,454Y,494B,494
	Served		Location Code	C
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction					6,388		6,388	6,388
<b>Total Allocation</b>					<b>6,388</b>		<b>6,388</b>	<b>6,388</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF					6,388		6,388	6,388
<b>Total Funds</b>					<b>6,388</b>		<b>6,388</b>	<b>6,388</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Cloverland Area Paving and Drainage	<b>Project No.</b>		N-210004	
<b>Project Description</b>				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.	<b>City Council District</b>			
	Location	D	Key Map	573L,573M
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction			9,926				9,926	9,926
<b>Total Allocation</b>			<b>9,926</b>				<b>9,926</b>	<b>9,926</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF			9,926				9,926	9,926
<b>Total Funds</b>			<b>9,926</b>				<b>9,926</b>	<b>9,926</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Roseland Area Paving and Drainage	<b>Project No.</b>		N-210005	
<b>Project Description</b>				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	<b>City Council District</b>			
	Location	C	Key Map	493W
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction				2,939			2,939	2,939
<b>Total Allocation</b>				<b>2,939</b>			<b>2,939</b>	<b>2,939</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF				2,939			2,939	2,939
<b>Total Funds</b>				<b>2,939</b>			<b>2,939</b>	<b>2,939</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Huntington Village Sec 4 Area Paving and Drainage	<b>Project No.</b>		N-210006	
<b>Project Description</b>				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	<b>City Council District</b>			
	Location	F	Key Map	528U,528V,528Y,528Z
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction					15,555		15,555	15,555
<b>Total Allocation</b>					<b>15,555</b>		<b>15,555</b>	<b>15,555</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF					12,199		12,199	12,199
8500 - Water & Sewer Cons. Const. Fund					3,356		3,356	3,356
<b>Total Funds</b>					<b>15,555</b>		<b>15,555</b>	<b>15,555</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Briar Club Area Paving and Drainage	<b>Project No.</b>		N-210007	
<b>Project Description</b>				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	<b>City Council District</b>			
	Location	C	Key Map	492S,492T
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design		516					516	516
Construction					2,734		2,734	2,734
<b>Total Allocation</b>		<b>516</b>			<b>2,734</b>		<b>3,250</b>	<b>3,250</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF		516			2,734		3,250	3,250
<b>Total Funds</b>		<b>516</b>			<b>2,734</b>		<b>3,250</b>	<b>3,250</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Gray and Taft Area Paving and Drainage	<b>Project No.</b>		N-210008	
<b>Project Description</b>				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	<b>City Council District</b>			
	Location	C	Key Map	493N,493P
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction				5,365			5,365	5,365
<b>Total Allocation</b>	<b>1,120</b>			<b>5,365</b>			<b>5,365</b>	<b>6,485</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF	1,120			5,365			5,365	6,485
<b>Total Funds</b>	<b>1,120</b>			<b>5,365</b>			<b>5,365</b>	<b>6,485</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Market Square, Garner Villas, Parkhill Paving and Drainage	<b>Project No.</b>		N-210010	
<b>Project Description</b>				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.	<b>City Council District</b>			
	Location	B	Key Map	494F,494K,494G,494L
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Acquisition-Land		648					648	648
Construction				8,039			8,039	8,039
<b>Total Allocation</b>	<b>2,270</b>	<b>648</b>		<b>8,039</b>			<b>8,687</b>	<b>10,957</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF	2,270	648		8,039			8,687	10,957
<b>Total Funds</b>	<b>2,270</b>	<b>648</b>		<b>8,039</b>			<b>8,687</b>	<b>10,957</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Alief Forest North Area Paving and Drainage	<b>Project No.</b>		N-210012	
<b>Project Description</b>				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	<b>City Council District</b>			
	Location	F	Key Map	529E,529J
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design		413					413	413
Construction					2,191		2,191	2,191
<b>Total Allocation</b>		<b>413</b>			<b>2,191</b>		<b>2,604</b>	<b>2,604</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF		413			2,191		2,604	2,604
<b>Total Funds</b>		<b>413</b>			<b>2,191</b>		<b>2,604</b>	<b>2,604</b>



**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Midtown Area Paving and Drainage	<b>Project No.</b>		N-210013	
<b>Project Description</b>				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	<b>City Council District</b>			
	Location	D,C	Key Map	493T,493X,493W
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design		2,875					2,875	2,875
Construction					11,390		11,390	11,390
<b>Total Allocation</b>		<b>2,875</b>			<b>11,390</b>		<b>14,265</b>	<b>14,265</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF		2,875			11,390		14,265	14,265
<b>Total Funds</b>		<b>2,875</b>			<b>11,390</b>		<b>14,265</b>	<b>14,265</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Catalina Area Paving and Drainage	<b>Project No.</b>		N-210014	
<b>Project Description</b>				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	<b>City Council District</b>			
	Location	F	Key Map	529N,529J
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design		4,008					4,008	4,008
Construction					10,213		10,213	10,213
<b>Total Allocation</b>		<b>4,008</b>			<b>10,213</b>		<b>14,221</b>	<b>14,221</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF		4,008			10,213		14,221	14,221
<b>Total Funds</b>		<b>4,008</b>			<b>10,213</b>		<b>14,221</b>	<b>14,221</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Alief Forest South Area Paving and Drainage	<b>Project No.</b>		N-210015	
<b>Project Description</b>				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.	<b>City Council District</b>			
	Location	F	Key Map	529J
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Acquisition-Land				1,121			1,121	1,121
Design		2,002					2,002	2,002
Construction					5,291		5,291	5,291
<b>Total Allocation</b>		<b>2,002</b>		<b>1,121</b>	<b>5,291</b>		<b>8,414</b>	<b>8,414</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF		2,002		1,121	5,291		8,414	8,414
<b>Total Funds</b>		<b>2,002</b>		<b>1,121</b>	<b>5,291</b>		<b>8,414</b>	<b>8,414</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Pease/Eastwood Paving	<b>Project No.</b>		N-210016	
<b>Project Description</b>				
A neighborhood sanitary sewer project that will leverage 4042 funds to reconstruct streets that have exceeded their useful life	<b>City Council District</b>			
	Location	I	Key Map	494W,494X
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction		1,500					1,500	1,500
<b>Total Allocation</b>		<b>1,500</b>					<b>1,500</b>	<b>1,500</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF		1,500					1,500	1,500
<b>Total Funds</b>		<b>1,500</b>					<b>1,500</b>	<b>1,500</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> 72 In. SWT line Midtown/Montrose	<b>Project No.</b>		N-210017	
<b>Project Description</b>				
A surface water transmission project that will leverage 4042 funds to reconstruct streets that have exceeded useful life.	<b>City Council District</b>			
	Location	C,D	Key Map	492V,493S,493T
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction			2,184				2,184	2,184
<b>Total Allocation</b>			<b>2,184</b>				<b>2,184</b>	<b>2,184</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF			2,184				2,184	2,184
<b>Total Funds</b>			<b>2,184</b>				<b>2,184</b>	<b>2,184</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> West Alabama 72 in. SWT Pavement	<b>Project No.</b>		N-210018	
<b>Project Description</b>				
A surface water transmission project that will leverage 4042 funds to reconstruct streets that have exceeded useful life.	<b>City Council District</b>			
	Location	C	Key Map	492S,492T,492U,492V
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction				682			682	682
<b>Total Allocation</b>				<b>682</b>			<b>682</b>	<b>682</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF				682			682	682
<b>Total Funds</b>				<b>682</b>			<b>682</b>	<b>682</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Avalon Place Paving	<b>Project No.</b>		N-210019	
<b>Project Description</b>				
A neighborhood sanitary sewer project that will leverage 4042 funds to reconstruct streets that have exceeded their useful life	<b>City Council District</b>			
	Location	G,C	Key Map	492Q,492U,492V
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction				6,285			6,285	6,285
<b>Total Allocation</b>				<b>6,285</b>			<b>6,285</b>	<b>6,285</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF				6,285			6,285	6,285
<b>Total Funds</b>				<b>6,285</b>			<b>6,285</b>	<b>6,285</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Ashford Park Area Paving and Drainage	<b>Project No.</b>		N-210021	
<b>Project Description</b>				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.	<b>City Council District</b>			
	Location	F	Key Map	529N
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design			4,083				4,083	4,083
Construction						17,653	17,653	17,653
<b>Total Allocation</b>			<b>4,083</b>			<b>17,653</b>	<b>21,736</b>	<b>21,736</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF			4,083			17,653	21,736	21,736
<b>Total Funds</b>			<b>4,083</b>			<b>17,653</b>	<b>21,736</b>	<b>21,736</b>



**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Kirkmeadow Dr. at HCFCD Ditch	<b>Project No.</b>		N-240002	
<b>Project Description</b>				
Replace Bridge and Approaches. BRINSAP Project, Off-System Bridge Replacement Program	<b>City Council District</b>			
	Location	D	Key Map	576W
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Other		102					102	102
<b>Total Allocation</b>		<b>102</b>					<b>102</b>	<b>102</b>
<b>Source of Funds:</b>								
8500 - Water & Sewer Cons. Const. Fund		102					102	102
<b>Total Funds</b>		<b>102</b>					<b>102</b>	<b>102</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Traffic Signal Management Program/ ITS	<b>Project No.</b>		N-310650	
<b>Project Description</b>				
The design and installation of a computerized traffic signal system and intelligent transportation system equipment.	<b>City Council District</b>			
	Location	v	Key Map	
	Served	v	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Program improves citywide mobility to reduce accidents and minimize congestion. (Program includes Candidate TIP and TIP Projects)	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design	565	515	525	536	546	558	2,680	3,245
Construction	6,817	2,867	2,923	2,982	3,041	3,103	14,916	21,733
<b>Total Allocation</b>	<b>7,382</b>	<b>3,382</b>	<b>3,448</b>	<b>3,518</b>	<b>3,588</b>	<b>3,661</b>	<b>17,597</b>	<b>24,979</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund	7,382	3,382	3,448	3,518	3,588	3,661	17,597	24,979
<b>Total Funds</b>	<b>7,382</b>	<b>3,382</b>	<b>3,448</b>	<b>3,518</b>	<b>3,588</b>	<b>3,661</b>	<b>17,597</b>	<b>24,979</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Intelligent Transportation System (ITS)	<b>Project No.</b>		N-310651	
<b>Project Description</b>				
Deployment of ITS devices including DMS, CCTV, Traffic Count Stations and vehicular detection.	<b>City Council District</b>			
	Location	V	Key Map	
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Program improves citywide mobility to reduce accidents and minimize congestion. City of Houston has been awarded a TIGER Grant .	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction	9,000	6,000	8,110	8,000			22,110	31,110
<b>Total Allocation</b>	<b>9,000</b>	<b>6,000</b>	<b>8,110</b>	<b>8,000</b>			<b>22,110</b>	<b>31,110</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund	6,000	3,000	8,110	8,000			19,110	25,110
5030 - Federal State Local - Pass Through Fund	3,000	3,000					3,000	6,000
<b>Total Funds</b>	<b>9,000</b>	<b>6,000</b>	<b>8,110</b>	<b>8,000</b>			<b>22,110</b>	<b>31,110</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Intersection Redesign & Safety Improvemen	<b>Project No.</b>		N-310662	
<b>Project Description</b>				
Redesign, reconstruct, or make other improvements to those intersections and street sections which represent existing or potential hazards to traffic citywide. Projects improve intersection geometrics and access management.	<b>City Council District</b>			
	Location	v	Key Map	
	Served	v	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
These projects are required to reduce delays and accident potential at various locations.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design		525	535	546	557	835	2,998	2,998
Construction	1,670	1,183	1,205	1,226	1,443	2,164	7,222	8,892
<b>Total Allocation</b>	<b>1,670</b>	<b>1,708</b>	<b>1,740</b>	<b>1,772</b>	<b>2,000</b>	<b>3,000</b>	<b>10,220</b>	<b>11,890</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund	1,670	1,708	1,740	1,772	2,000	3,000	10,220	11,890
<b>Total Funds</b>	<b>1,670</b>	<b>1,708</b>	<b>1,740</b>	<b>1,772</b>	<b>2,000</b>	<b>3,000</b>	<b>10,220</b>	<b>11,890</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Pre-Engineering for Street and Traffic	<b>Project No.</b>		N-320100	
<b>Project Description</b>				
Program supports development of Candidate Projects for programming in future years Capital Improvement Plans. Feasibility Assessments are performed annually on need areas to define projects including detailed project scopes.	<b>City Council District</b>			
	Location	v	Key Map	
	Served	v	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Program supports development of Candidate Projects for future CIPs. Assessments are performed, annually on Need Areas to define projects including scopes, cost estimates & implementation schedules. Need Areas to be Pre-Engineered are consistent with published "5+5 Plan" & the CIP Process Manual.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design	5,773	3,000	3,000	3,500	3,500	5,000	18,000	23,772
<b>Total Allocation</b>	<b>5,773</b>	<b>3,000</b>	<b>3,000</b>	<b>3,500</b>	<b>3,500</b>	<b>5,000</b>	<b>18,000</b>	<b>23,772</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund	4,500	2,000	2,000	2,500	2,500	3,000	12,000	16,500
4042 - Street & Traffic Control DDSRF	1,273	1,000	1,000	1,000	1,000	2,000	6,000	7,272
<b>Total Funds</b>	<b>5,773</b>	<b>3,000</b>	<b>3,000</b>	<b>3,500</b>	<b>3,500</b>	<b>5,000</b>	<b>18,000</b>	<b>23,772</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Miscellaneous Right-of-Way Preparation	<b>Project No.</b>		N-320396	
<b>Project Description</b>				
Project provides for miscellaneous and/or unforeseen costs of right-of-way acquisition, design and construction relating to the Street, Bridge and Traffic Control Program.	<b>City Council District</b>			
	Location	v	Key Map	
	Served	v	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Requests from other department or governmental agencies including the Metropolitan Transit Authority, or developers for joint participation in the cost of Street, Bridge and Traffic Control projects.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design		700	200	200	200	200	1,500	1,500
Construction		311	317	324	330	330	1,612	1,612
<b>Total Allocation</b>	<b>1,167</b>	<b>1,011</b>	<b>517</b>	<b>524</b>	<b>530</b>	<b>530</b>	<b>3,112</b>	<b>4,279</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund	1,167	1,011	517	524	530	530	3,112	4,279
<b>Total Funds</b>	<b>1,167</b>	<b>1,011</b>	<b>517</b>	<b>524</b>	<b>530</b>	<b>530</b>	<b>3,112</b>	<b>4,279</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Bridge Rehabilitation/Replacement	<b>Project No.</b>		N-320445	
<b>Project Description</b>				
Project provides design and rehabilitation/replacement of existing bridges throughout the City.	<b>City Council District</b>			
	Location	v	Key Map	
	Served	v	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Existing bridges have received below-standard inspection reports and have deteriorated to the point of requiring rehabilitation or replacement.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design	214	214	218	222	227	231	1,112	1,326
Construction	865	865	882	900	918	937	4,502	5,367
<b>Total Allocation</b>	<b>1,079</b>	<b>1,079</b>	<b>1,100</b>	<b>1,123</b>	<b>1,145</b>	<b>1,168</b>	<b>5,615</b>	<b>6,694</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund	1,079	1,079	1,100	1,123	1,145	1,168	5,615	6,694
<b>Total Funds</b>	<b>1,079</b>	<b>1,079</b>	<b>1,100</b>	<b>1,123</b>	<b>1,145</b>	<b>1,168</b>	<b>5,615</b>	<b>6,694</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Safe Sidewalk Program	<b>Project No.</b>		N-320610	
<b>Project Description</b>				
Program provides for the design and construction of sidewalks throughout the City. Program includes Safe School Sidewalk Program, Major Thoroughfare Sidewalk Program, Safe Routes to School Program, and Pedestrian Accessibility Review (PAR).	<b>City Council District</b>			
	Location	v	Key Map	
	Served	v	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Program is needed to address the health, safety, and welfare of pedestrians within the City Right-of-Way.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design	579	539	550	561	573	584	2,807	3,386
Construction	3,479	4,563	4,655	4,748	4,844	4,916	23,726	27,205
<b>Total Allocation</b>	<b>4,058</b>	<b>5,102</b>	<b>5,205</b>	<b>5,309</b>	<b>5,417</b>	<b>5,500</b>	<b>26,533</b>	<b>30,591</b>
<b>Source of Funds:</b>								
4040A - 4040A Metro Construction Other	4,058	5,102	5,205	5,309	5,417	5,500	26,533	30,591
<b>Total Funds</b>	<b>4,058</b>	<b>5,102</b>	<b>5,205</b>	<b>5,309</b>	<b>5,417</b>	<b>5,500</b>	<b>26,533</b>	<b>30,591</b>



**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Neighborhood Traffic Management Program	<b>Project No.</b>		N-320660	
<b>Project Description</b>				
Project provides for various traffic calming improvements petitioned by neighborhoods.	<b>City Council District</b>			
	Location	V	Key Map	
	Served	V	Location Code	UA-00
	Category		Sub-Cat	
<b>Project Justification</b>				
These projects are requested by petition from neighborhoods to address traffic related problems including excessive vehicular speed and cut-through traffic.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction	1,395	250	255	261	266	271	1,303	2,698
<b>Total Allocation</b>	<b>1,395</b>	<b>250</b>	<b>255</b>	<b>261</b>	<b>266</b>	<b>271</b>	<b>1,303</b>	<b>2,698</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF	1,395	250	255	261	266	271	1,303	2,698
<b>Total Funds</b>	<b>1,395</b>	<b>250</b>	<b>255</b>	<b>261</b>	<b>266</b>	<b>271</b>	<b>1,303</b>	<b>2,698</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Miscellaneous Land Acquisition	<b>Project No.</b>		N-320663	
<b>Project Description</b>				
Project provides for the incidental acquisition of right-of-way associated with capital improvement projects.	<b>City Council District</b>			
	Location	v	Key Map	
	Served	v	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Project needed to expedite the unanticipated acquisition of right-of-way.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Acquisition-Land	3,000	204	208	212	216	220	1,059	4,059
<b>Total Allocation</b>	<b>3,000</b>	<b>204</b>	<b>208</b>	<b>212</b>	<b>216</b>	<b>220</b>	<b>1,059</b>	<b>4,059</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF	3,000	204	208	212	216	220	1,059	4,059
<b>Total Funds</b>	<b>3,000</b>	<b>204</b>	<b>208</b>	<b>212</b>	<b>216</b>	<b>220</b>	<b>1,059</b>	<b>4,059</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Street Pavement Maint. and Management	<b>Project No.</b>		N-320667	
<b>Project Description</b>				
This project includes program upgrades and support for the PMMP. This program includes the Street Surface Assessment Vehicle that is used to determine Pavement Condition Ratings used to develop priorities for major thoroughfare, collector and local street reconstruction or rehabilitation.	<b>City Council District</b>			
	Location	v	Key Map	
	Served	v	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The program will allow the City to monitor and rate the existing condition of the City's major investment in transportation infrastructure.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design					917	936	1,853	1,853
Equipment Acquisition	1,857	3,180	1,037	3,361			7,578	9,435
<b>Total Allocation</b>	<b>1,857</b>	<b>3,180</b>	<b>1,037</b>	<b>3,361</b>	<b>917</b>	<b>936</b>	<b>9,431</b>	<b>11,288</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund	1,857	3,180	1,037	3,361	917	936	9,431	11,288
<b>Total Funds</b>	<b>1,857</b>	<b>3,180</b>	<b>1,037</b>	<b>3,361</b>	<b>917</b>	<b>936</b>	<b>9,431</b>	<b>11,288</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Project Mgmt. Incl. Testing & Inspection	<b>Project No.</b>		N-320668	
<b>Project Description</b>				
This project provides for the Professional Engineering Program Management Services of assigned Street and Bridge contracts.	<b>City Council District</b>			
	Location	v	Key Map	
	Served	v	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Due to the increased volume of street and traffic projects it was necessary to secure professional management services to assist in scheduling and cost control of engineering and construction projects.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction	80	200	200	200	200	220	1,020	1,100
<b>Total Allocation</b>	<b>411</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>220</b>	<b>1,020</b>	<b>1,431</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund	371	200	200	200	200	220	1,020	1,391
<b>Total Funds</b>	<b>411</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>220</b>	<b>1,020</b>	<b>1,431</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> RR Crossing - Quiet Zones and Safety	<b>Project No.</b>		N-320817	
<b>Project Description</b>				
Program provides for the installation and/or modification of various railroad crossings to meet safety and Federal Railroad Administration requirements.	<b>City Council District</b>			
	Location	V	Key Map	
	Served	V	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
These projects are required to improve safety and train noise related issued at various railroad crossings throughout the City.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction	1,500		750	750	750	750	3,000	4,500
<b>Total Allocation</b>	<b>1,500</b>		<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>3,000</b>	<b>4,500</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF	1,500		750	750	750	750	3,000	4,500
<b>Total Funds</b>	<b>1,500</b>		<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>3,000</b>	<b>4,500</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Citywide Overlay/Rehabilitation Program	<b>Project No.</b>		N-321037	
<b>Project Description</b>				
Program provides for the overlay/rehabilitation of arterial and major thoroughfares with asphalt overlay or panel replacement along with the repair and improvements to curbs and curb ramps.	<b>City Council District</b>			
	Location	v	Key Map	
	Served	v	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
This program is required to improve and maintain a safe road surface and accessibility, and to prolong the life of the roadway.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design	270	275	280	286	292	300	1,433	1,703
Construction	4,254	4,336	4,418	4,499	4,558	4,700	22,511	26,765
<b>Total Allocation</b>	<b>4,524</b>	<b>4,611</b>	<b>4,698</b>	<b>4,785</b>	<b>4,850</b>	<b>5,000</b>	<b>23,944</b>	<b>28,468</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund	4,524	4,611	4,698	4,785	4,850	5,000	23,944	28,468
<b>Total Funds</b>	<b>4,524</b>	<b>4,611</b>	<b>4,698</b>	<b>4,785</b>	<b>4,850</b>	<b>5,000</b>	<b>23,944</b>	<b>28,468</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Concrete Panel Replacement Program	<b>Project No.</b>		N-321038	
<b>Project Description</b>				
Program provides for the rehabilitation of arterial and major thoroughfares with by panel replacement along with the repair and improvements to curbs and curb ramps as necessary.	<b>City Council District</b>			
	Location	V	Key Map	
	Served	V	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
This program is required to improve and maintain a safe road surface and accessibility, and to prolong the life of the roadway.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design	646	658	672	685	699	700	3,414	4,060
Construction	10,482	10,684	10,884	11,085	11,301	11,500	55,454	65,936
<b>Total Allocation</b>	<b>11,128</b>	<b>11,342</b>	<b>11,556</b>	<b>11,770</b>	<b>12,000</b>	<b>12,200</b>	<b>58,868</b>	<b>69,996</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund	11,128	11,342	11,556	11,770	12,000	12,200	58,868	69,996
<b>Total Funds</b>	<b>11,128</b>	<b>11,342</b>	<b>11,556</b>	<b>11,770</b>	<b>12,000</b>	<b>12,200</b>	<b>58,868</b>	<b>69,996</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Roadway Pavement Replacement Program	<b>Project No.</b>		N-321039	
<b>Project Description</b>				
Program provides for the reconstruction/rehabilitation of streets along with the repair and improvements to curbs and curb ramps.	<b>City Council District</b>			
	Location	V	Key Map	
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
This program is required to improve and maintain a safe road surface and accessibility.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design	224	228	233	237	242	240	1,180	1,404
Construction	9,246	3,111	3,174	3,237	3,303	3,360	16,185	25,431
<b>Total Allocation</b>	<b>9,470</b>	<b>3,339</b>	<b>3,407</b>	<b>3,474</b>	<b>3,545</b>	<b>3,600</b>	<b>17,365</b>	<b>26,835</b>
<b>Source of Funds:</b>								
4040 - METRO Projects Construction Fund	9,470	3,339	3,407	3,474	3,545	3,600	17,365	26,835
<b>Total Funds</b>	<b>9,470</b>	<b>3,339</b>	<b>3,407</b>	<b>3,474</b>	<b>3,545</b>	<b>3,600</b>	<b>17,365</b>	<b>26,835</b>



**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Street & Sidewalk Improvements Under R/S	<b>Project No.</b>		N-450500	
<b>Project Description</b>				
Street and Sidewalk improvements completed under Water and Wastewater projects.	<b>City Council District</b>			
	Location	V	Key Map	
	Served	V	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Street and Sidewalk projects completed in conjunction with Water and Wastewater projects are less expensive and less disruption to the community.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Construction		145					145	145
<b>Total Allocation</b>		<b>145</b>					<b>145</b>	<b>145</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF		145					145	145
<b>Total Funds</b>		<b>145</b>					<b>145</b>	<b>145</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Utility Relocations	<b>Project No.</b>		N-HCPID0	
<b>Project Description</b>				
Utility relocations along highways	<b>City Council District</b>			
	Location	v	Key Map	
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Existing utilities must be relocated as part of roadwork.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Other		3,868					3,868	3,868
<b>Total Allocation</b>		<b>3,868</b>					<b>3,868</b>	<b>3,868</b>
<b>Source of Funds:</b>								
8500 - Water & Sewer Cons. Const. Fund		3,868					3,868	3,868
<b>Total Funds</b>		<b>3,868</b>					<b>3,868</b>	<b>3,868</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> BW 8, IH 45N to US 59 S	<b>Project No.</b>		N-HTABW8	
<b>Project Description</b>				
Water and Wastewater Relocations at BW8: SH-288 to IH-45S	<b>City Council District</b>			
	Location	D,E	Key Map	573W,573X,574X,574Y,575W,575X
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Existing utilities must be relocated as part of roadwork.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Other		102					102	102
<b>Total Allocation</b>		<b>102</b>					<b>102</b>	<b>102</b>
<b>Source of Funds:</b>								
8500 - Water & Sewer Cons. Const. Fund		102					102	102
<b>Total Funds</b>		<b>102</b>					<b>102</b>	<b>102</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> US 59 / IH 610 Direct Connectors	<b>Project No.</b>		N-TX0069	
<b>Project Description</b>				
Water and Wastewater Relocations at US 59 / IH-610 Direct Connectors.	<b>City Council District</b>			
	Location	G,J	Key Map	491Y,491Z,531C,531D
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Existing utilities must be relocated as part of roadwork.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Other		1,222					1,222	1,222
<b>Total Allocation</b>		<b>1,222</b>					<b>1,222</b>	<b>1,222</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF		1,018					1,018	1,018
8500 - Water & Sewer Cons. Const. Fund		204					204	204
<b>Total Funds</b>		<b>1,222</b>					<b>1,222</b>	<b>1,222</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> SH 288 Toll Lanes	<b>Project No.</b>		N-TX0288	
<b>Project Description</b>				
Water and Wastewater Relocations along SH-288 Toll Lanes: US-59 to BW8	<b>City Council District</b>			
	Location	D	Key Map	533B,533E,357A,573E,573S,573W
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Existing utilities must be relocated as part of roadwork.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Other		1,018					1,018	1,018
<b>Total Allocation</b>		<b>1,018</b>					<b>1,018</b>	<b>1,018</b>
<b>Source of Funds:</b>								
8500 - Water & Sewer Cons. Const. Fund		1,018					1,018	1,018
<b>Total Funds</b>		<b>1,018</b>					<b>1,018</b>	<b>1,018</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> BU 90U, IH 610 to Mesa	<b>Project No.</b>		N-TX090U	
<b>Project Description</b>				
Water and Wastewater Relocations along BU 90U, IH610 to Mesa	<b>City Council District</b>			
	Location	I	Key Map	455U,455V,455Y
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Existing utilities must be relocated as part of roadwork.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Other		3,868					3,868	3,868
<b>Total Allocation</b>		<b>3,868</b>					<b>3,868</b>	<b>3,868</b>
<b>Source of Funds:</b>								
8500 - Water & Sewer Cons. Const. Fund		3,868					3,868	3,868
<b>Total Funds</b>		<b>3,868</b>					<b>3,868</b>	<b>3,868</b>