

**STREET & TRAFFIC CONTROL - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$Thousands)**

CIP No.	Project	Previous Appropriations	Fiscal Year Planned Appropriations					2018-2022	Total
			2018	2019	2020	2021	2022		
N-TX0069	US 59 / IH 610 Direct Connectors								
	4042 - Street & Traffic Control and Storm Drainage DDSRF		1,018					1,018	1,018
	8500 - Water & Sewer Cons. Const. Fund		204					204	204
	Project Total		1,222					1,222	1,222
N-TX0288	SH 288 Toll Lanes								
	8500 - Water & Sewer Cons. Const. Fund		1,018					1,018	1,018
	Project Total		1,018					1,018	1,018
N-TX090U	BU 90U, IH 610 to Mesa								
	8500 - Water & Sewer Cons. Const. Fund		3,868					3,868	3,868
	Project Total		3,868					3,868	3,868
	Total Appropriations:	114,462	232,294	144,934	162,460	189,674	120,095	849,457	963,919

FOR PUBLIC INPUT PERIOD