

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2018-2022 CAPITAL IMPROVEMENT PLAN (\$Thousands)**

CIP No.	Project	Previous Appropriations	Fiscal Year Planned Appropriations					2018-2022	Total
			2018	2019	2020	2021	2022		
<b>N-000386</b>	<b>NSR Project 454</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF	12,502		4,000			7,200	11,200	23,702
	8500 - Water & Sewer Cons. Const. Fund	6,114		2,500				2,500	8,614
	<b>Project Total</b>	18,616		6,500			7,200	13,700	32,316
<b>N-000389</b>	<b>NSR Project 460</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF	897	11,116					11,116	12,013
	8500 - Water & Sewer Cons. Const. Fund		2,285					2,285	2,285
	<b>Project Total</b>	897	13,401					13,401	14,298
<b>N-000401</b>	<b>NSR Project 468</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF	7,618	6,819					6,819	14,437
	8500 - Water & Sewer Cons. Const. Fund	1,810	2,778					2,778	4,588
	<b>Project Total</b>	9,428	9,597					9,597	19,024
<b>N-000420</b>	<b>Hike &amp; Bike Trail Program</b>								
	4040A - 4040A Metro Construction Other	1,955	1,018					1,018	2,973
	<b>Project Total</b>	1,955	1,018					1,018	2,973

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			2018	2019	2020	2021	2022		
<b>N-000589</b>	<b>Tanner Road Paving &amp; Drainage</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF			239	2,153			2,392	2,392
	5430 - Proposed Federal State Local - Pass Through Fund				12,830			12,830	12,830
	8500 - Water & Sewer Cons. Const. Fund				900			900	900
	<b>Project Total</b>			239	15,883			16,121	16,121
<b>N-000590</b>	<b>Holmes Road Paving &amp; Drainage</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF		7,056					7,056	7,056
	8500 - Water & Sewer Cons. Const. Fund		5,150					5,150	5,150
	<b>Project Total</b>		12,206					12,206	12,206
<b>N-000664</b>	<b>Greens Rd. Paving and Drainage JFK to 59</b>								
	4040 - METRO Projects Construction Fund	16		1,630				1,630	1,646
	4042 - Street & Traffic Control and Storm Drainage DDSRF		3,868	7,470				11,338	11,338
	5430 - Federal State Local - Pass Through Fund			13,778				13,778	13,778
	8500 - Water & Sewer Cons. Const. Fund			4,792				4,792	4,792
	<b>Project Total</b>	16	3,868	27,670				31,538	31,554

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			2018	2019	2020	2021	2022		
<b>N-000751</b>	<b>West Alabama Paving &amp; Drainage</b>								
	4040 - METRO Projects Construction Fund		5,110					5,110	5,110
	4042 - Street & Traffic Control and Storm Drainage DDSRF		2,449					2,449	2,449
	8500 - Water & Sewer Cons. Const. Fund		1,420					1,420	1,420
	<b>Project Total</b>		8,980					8,980	8,980
<b>N-000785</b>	<b>Forest Hill Bridge over Brays Bayou</b>								
	4040 - METRO Projects Construction Fund	500	509					509	1,009
	<b>Project Total</b>	500	509					509	1,009
<b>N-000787</b>	<b>Clinton Dr. Paving and Drainage</b>								
	4040 - METRO Projects Construction Fund		2,036					2,036	2,036
	8500 - Water & Sewer Cons. Const. Fund		3,054					3,054	3,054
	9999 - Texas Dept. of Transportation		10,862					10,862	10,862
	<b>Project Total</b>		15,952					15,952	15,952

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			2018	2019	2020	2021	2022		
<b>N-000815</b>	<b>Westpark Paving &amp; Drainage</b>								
	4040 - METRO Projects Construction Fund		153			646		799	799
	4042 - Street & Traffic Control and Storm Drainage DDSRF					1,509		1,509	1,509
	5430 - Federal State Local - Pass Through Fund					7,975		7,975	7,975
	8500 - Water & Sewer Cons. Const. Fund					1,715		1,715	1,715
	<b>Project Total</b>		<b>153</b>			<b>11,845</b>		<b>11,997</b>	<b>11,997</b>
<b>N-000818</b>	<b>Fulton Paving &amp; Drainage: Quitman to Hogan</b>								
	4040 - METRO Projects Construction Fund	470			5,012			5,012	5,482
	4042 - Street & Traffic Control and Storm Drainage DDSRF				1,253			1,253	1,253
	<b>Project Total</b>	<b>470</b>			<b>6,265</b>			<b>6,265</b>	<b>6,735</b>
<b>N-000848</b>	<b>Lawndale-Magnolia Park Area</b>								
	4040 - METRO Projects Construction Fund		2,000					2,000	2,000
	<b>Project Total</b>	<b>503</b>	<b>2,000</b>					<b>2,000</b>	<b>2,503</b>
<b>N-001310</b>	<b>W. Airport: Hiram Clark to FM 521</b>								
	8500 - Water & Sewer Cons. Const. Fund		204					204	204
	9999 - Texas Dept. of Transportation		26,468					26,468	26,468
	<b>Project Total</b>		<b>26,672</b>					<b>26,672</b>	<b>26,672</b>

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			2018	2019	2020	2021	2022		
<b>N-100002</b>	<b>TC Jester: Washington to I 10</b>								
	4040 - METRO Projects Construction Fund	105	4,069					4,069	4,174
	4042 - Street & Traffic Control and Storm Drainage DDSRF		674					674	674
	8500 - Water & Sewer Cons. Const. Fund		359					359	359
	<b>Project Total</b>	105	5,102					5,102	5,207
<b>N-100003</b>	<b>Shepherd and Durham Paving and Drainage</b>								
	4040 - METRO Projects Construction Fund	222	6,423					6,423	6,645
	4042 - Street & Traffic Control and Storm Drainage DDSRF		2,931					2,931	2,931
	8500 - Water & Sewer Cons. Const. Fund		632					632	632
	<b>Project Total</b>	222	9,986					9,986	10,207
<b>N-100005</b>	<b>Houston Avenue Paving and Drainage</b>								
	4040 - METRO Projects Construction Fund						2,412	2,412	2,412
	4042 - Street & Traffic Control and Storm Drainage DDSRF						361	361	361
	8500 - Water & Sewer Cons. Const. Fund						175	175	175
	<b>Project Total</b>						2,949	2,949	2,949

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CIP No.	Project	Previous Appropriations	Fiscal Year Planned Appropriations					2018-2022	Total
			2018	2019	2020	2021	2022		
<b>N-100006</b>	<b>University Boulevard Paving and Drainage</b>								
	4040 - METRO Projects Construction Fund			3,800				3,800	3,800
	4042 - Street & Traffic Control and Storm Drainage DDSRF			654				654	654
	8500 - Water & Sewer Cons. Const. Fund			561				561	561
	<b>Project Total</b>			5,015				5,015	5,015
<b>N-100007</b>	<b>TC Jester: Petty to I10</b>								
	4040 - METRO Projects Construction Fund					4,277		4,277	4,277
	4042 - Street & Traffic Control and Storm Drainage DDSRF		260			693		953	953
	8500 - Water & Sewer Cons. Const. Fund					345		345	345
	<b>Project Total</b>		260			5,315		5,574	5,574
<b>N-100008</b>	<b>Fondren Road Paving and Drainage</b>								
	4040 - METRO Projects Construction Fund					537		537	537
	4042 - Street & Traffic Control and Storm Drainage DDSRF			104		537		641	641
	5430 - Proposed Federal State Local - Pass Through Fund					5,571		5,571	5,571
	8500 - Water & Sewer Cons. Const. Fund					2,091		2,091	2,091
	<b>Project Total</b>			104		8,735		8,839	8,839

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CIP No.	Project	Previous Appropriations	Fiscal Year Planned Appropriations					2018-2022	Total
			2018	2019	2020	2021	2022		
<b>N-100009</b>	<b>Antoine Drive Paving and Drainage</b>								
	4040 - METRO Projects Construction Fund	130		2,449				2,449	2,579
	4042 - Street & Traffic Control and Storm Drainage DDSRF			833				833	833
	8500 - Water & Sewer Cons. Const. Fund			408				408	408
	<b>Project Total</b>	130		3,690				3,690	3,820
<b>N-100010</b>	<b>Dunlavy: Allen Parkway to Peden</b>								
	4040 - METRO Projects Construction Fund	575	1,039		3,402			4,441	5,016
	4042 - Street & Traffic Control and Storm Drainage DDSRF		306		340			646	646
	8500 - Water & Sewer Cons. Const. Fund		245		680			925	925
	<b>Project Total</b>	575	1,590		4,421			6,011	6,586
<b>N-100011</b>	<b>Kingwood Drive Paving and Drainage</b>								
	4040 - METRO Projects Construction Fund		1,213		9,303			10,516	10,516
	4042 - Street & Traffic Control and Storm Drainage DDSRF				4,307			4,307	4,307
	8500 - Water & Sewer Cons. Const. Fund				632			632	632
	<b>Project Total</b>		1,213		14,242			15,455	15,455

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CIP No.	Project	Previous Appropriations	Fiscal Year Planned Appropriations					2018-2022	Total
			2018	2019	2020	2021	2022		
<b>N-100012</b>	<b>Hillcroft Avenue Paving and Drainage</b>								
	4040 - METRO Projects Construction Fund	620		5,901				5,901	6,521
	4042 - Street & Traffic Control and Storm Drainage DDSRF			1,206				1,206	1,206
	8500 - Water & Sewer Cons. Const. Fund			1,612				1,612	1,612
	<b>Project Total</b>	620		8,719				8,719	9,339
<b>N-100013</b>	<b>Broadway Paving and Drainage</b>								
	4040 - METRO Projects Construction Fund			12,742				12,742	12,742
	4042 - Street & Traffic Control and Storm Drainage DDSRF		5	3,781				3,787	3,787
	8500 - Water & Sewer Cons. Const. Fund			2,257				2,257	2,257
	<b>Project Total</b>		5	18,781				18,786	18,786
<b>N-100017</b>	<b>Gessner Street Paving and Drainage</b>								
	4040 - METRO Projects Construction Fund	1,579			2,277			2,277	3,856
	4042 - Street & Traffic Control and Storm Drainage DDSRF				603			603	603
	5430 - Federal State Local - Pass Through Fund				11,520			11,520	11,520
	8500 - Water & Sewer Cons. Const. Fund				2,142			2,142	2,142
	<b>Project Total</b>	1,579			16,542			16,542	18,121



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			2018	2019	2020	2021	2022		
<b>N-100020</b>	<b>West Alabama Paving and Drainage</b>								
	4040 - METRO Projects Construction Fund					8,000		8,000	8,000
	4042 - Street & Traffic Control and Storm Drainage DDSRF	699				11,665		11,665	12,364
	8500 - Water & Sewer Cons. Const. Fund					3,203		3,203	3,203
	<b>Project Total</b>	699				22,868		22,868	23,568
<b>N-100021</b>	<b>Fondren Paving and Drainage</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF					3,329		3,329	3,329
	5430 - Federal State Local - Pass Through Fund					11,824		11,824	11,824
	8500 - Water & Sewer Cons. Const. Fund					2,560		2,560	2,560
	<b>Project Total</b>					17,713		17,713	17,713
<b>N-100022</b>	<b>W Bellfort Paving and Drainage</b>								
	4040 - METRO Projects Construction Fund			6,469				6,469	6,469
	4042 - Street & Traffic Control and Storm Drainage DDSRF		102	2,469				2,571	2,571
	<b>Project Total</b>		102	8,938				9,039	9,039

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			2018	2019	2020	2021	2022		
<b>N-100023</b>	<b>Dairy Ashford Paving and Drainage</b>								
	4040 - METRO Projects Construction Fund				159	832		991	991
	4042 - Street & Traffic Control and Storm Drainage DDSRF					3,149		3,149	3,149
	5430 - Proposed Federal State Local - Pass Through Fund					5,900		5,900	5,900
	<b>Project Total</b>				159	9,881		10,040	10,040
<b>N-100024</b>	<b>Hirsch Paving and Drainage</b>								
	4040 - METRO Projects Construction Fund		5,253					5,253	5,253
	4042 - Street & Traffic Control and Storm Drainage DDSRF		3,540					3,540	3,540
	8500 - Water & Sewer Cons. Const. Fund		2,392					2,392	2,392
	<b>Project Total</b>		11,186					11,186	11,186
<b>N-100025</b>	<b>W. Fuqua Paving and Drainage</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF				4,669			4,669	4,669
	4510 - Fort Bend Participation				500			500	500
	5430 - Proposed Federal State Local - Pass Through Fund				13,344			13,344	13,344
	8500 - Water & Sewer Cons. Const. Fund				2,831			2,831	2,831
	<b>Project Total</b>				21,344			21,344	21,344

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			2018	2019	2020	2021	2022		
<b>N-100027</b>	<b>S. Lockwood Paving and Drainage</b>								
	4040 - METRO Projects Construction Fund	945		6,211				6,211	7,156
	4042 - Street & Traffic Control and Storm Drainage DDSRF			1,458				1,458	1,458
	<b>Project Total</b>	945		7,669				7,669	8,614
<b>N-100029</b>	<b>Kirkwood Paving and Drainage</b>								
	4040 - METRO Projects Construction Fund	910	8,429		3,868			12,297	13,207
	4042 - Street & Traffic Control and Storm Drainage DDSRF		6,941		4,513			11,454	11,454
	8500 - Water & Sewer Cons. Const. Fund		1,239					1,239	1,239
	<b>Project Total</b>	910	16,609		8,381			24,990	25,900
<b>N-100030</b>	<b>Antoine (North) Paving and Drainage</b>								
	4040 - METRO Projects Construction Fund	2,797		4,379				4,379	7,176
	4042 - Street & Traffic Control and Storm Drainage DDSRF		250	1,692				1,942	1,942
	4510 - Proposed Harris County			4,258				4,258	4,258
	<b>Project Total</b>	2,797	250	10,329				10,579	13,376

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			2018	2019	2020	2021	2022		
<b>N-100031</b>	<b>34th Paving and Drainage</b>								
	4040 - METRO Projects Construction Fund	702				4,265		4,265	4,967
	4042 - Street & Traffic Control and Storm Drainage DDSRF			83		766		849	849
	<b>Project Total</b>	702		83		5,030		5,113	5,816
<b>N-100032</b>	<b>Aldine Westfield (S) Paving and Drainage</b>								
	4040 - METRO Projects Construction Fund	1,619					4,580	4,580	6,199
	4042 - Street & Traffic Control and Storm Drainage DDSRF			1,106			4,207	5,312	5,312
	5430 - Proposed Federal State Local - Pass Through Fund						6,882	6,882	6,882
	<b>Project Total</b>	1,619		1,106			15,668	16,774	18,393
<b>N-100034</b>	<b>Westheimer/Elgin Paving and Drainage</b>								
	4040 - METRO Projects Construction Fund	1,213			8,090			8,090	9,303
	4042 - Street & Traffic Control and Storm Drainage DDSRF		1,707		2,816			4,523	4,523
	8500 - Water & Sewer Cons. Const. Fund				255			255	255
	<b>Project Total</b>	1,213	1,707		11,161			12,868	14,082

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			2018	2019	2020	2021	2022		
<b>N-100035</b>	<b>El Dorado Paving and Drainage</b>								
	4040 - METRO Projects Construction Fund		4,000					4,000	4,000
	<b>Project Total</b>		4,000					4,000	4,000
<b>N-100036</b>	<b>Fuqua 48 in. STW</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF		4,449					4,449	4,449
	<b>Project Total</b>		4,449					4,449	4,449
<b>N-100037</b>	<b>Crenshaw Paving and Drainage</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF			2,158	5		9,347	11,510	11,510
	<b>Project Total</b>			2,158	5		9,347	11,510	11,510
<b>N-140000</b>	<b>Hillcroft Ave SB at Willow Waterhole Bayou</b>								
	9999 - Texas Dept. of Transportation			568				568	568
	<b>Project Total</b>			568				568	568

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			2018	2019	2020	2021	2022		
<b>N-140001</b>	<b>Market Street Bridge</b>								
	8500 - Water & Sewer Cons. Const. Fund		51					51	51
	9999 - Harris County Participation		1,018					1,018	1,018
	<b>Project Total</b>		1,069					1,069	1,069
<b>N-140005</b>	<b>Calhoun Bridge</b>								
	8500 - Water & Sewer Cons. Const. Fund	102	204					204	306
	<b>Project Total</b>	3,156	204					204	3,359
<b>N-140008</b>	<b>Lee Rd. at HCFCD Ditch</b>								
	9999 - Texas Dept. of Transportation			374				374	374
	<b>Project Total</b>			374				374	374
<b>N-140010</b>	<b>Houston Ave. Bridge at White Oak Bayou</b>								
	8500 - Water & Sewer Cons. Const. Fund		204					204	204
	<b>Project Total</b>		204					204	204

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			2018	2019	2020	2021	2022		
<b>N-210001</b>	<b>Houston Heights, John Brashear, Memorial</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF		9,587					9,587	9,587
	8500 - Water & Sewer Cons. Const. Fund		3,209					3,209	3,209
	<b>Project Total</b>		12,796					12,796	12,796
<b>N-210002</b>	<b>Linkwood Area</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF		10,711					10,711	10,711
	8500 - Water & Sewer Cons. Const. Fund		4,320					4,320	4,320
	<b>Project Total</b>		15,031					15,031	15,031
<b>N-210003</b>	<b>Augusta, Grant Park, and Ballard Gardens</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF					6,388		6,388	6,388
	<b>Project Total</b>					6,388		6,388	6,388
<b>N-210004</b>	<b>Cloverland Area</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF			9,926				9,926	9,926
	<b>Project Total</b>			9,926				9,926	9,926

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			2018	2019	2020	2021	2022		
<b>N-210005</b>	<b>Roseland Area</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF				2,939			2,939	2,939
	<b>Project Total</b>				2,939			2,939	2,939
<b>N-210006</b>	<b>Huntington Village Sec 4 Area</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF					12,199		12,199	12,199
	8500 - Water & Sewer Cons. Const. Fund					3,356		3,356	3,356
	<b>Project Total</b>					15,555		15,555	15,555
<b>N-210007</b>	<b>Briar Club Area</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF		516			2,734		3,250	3,250
	<b>Project Total</b>		516			2,734		3,250	3,250
<b>N-210008</b>	<b>Gray and Taft Area</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF	1,120			5,365			5,365	6,485
	<b>Project Total</b>	1,120			5,365			5,365	6,485



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			2018	2019	2020	2021	2022		
<b>N-210010</b>	<b>Market Square, Garner Villas, Parkhill</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF	2,270	648		8,039			8,687	10,957
	<b>Project Total</b>	2,270	648		8,039			8,687	10,957
<b>N-210012</b>	<b>Alief Forest North Area</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF		413			2,191		2,604	2,604
	<b>Project Total</b>		413			2,191		2,604	2,604
<b>N-210013</b>	<b>Midtown Area</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF		2,875			11,390		14,265	14,265
	<b>Project Total</b>		2,875			11,390		14,265	14,265
<b>N-210014</b>	<b>Catalina Area</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF		4,008			10,213		14,221	14,221
	<b>Project Total</b>		4,008			10,213		14,221	14,221

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2018-2022 CAPITAL IMPROVEMENT PLAN (\$Thousands)**

CIP No.	Project	Previous Appropriations	Fiscal Year Planned Appropriations					2018-2022	Total
			2018	2019	2020	2021	2022		
<b>N-210015</b>	<b>Alief Forest South Area</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF		2,002		1,121	5,291		8,414	8,414
	<b>Project Total</b>		2,002		1,121	5,291		8,414	8,414
<b>N-210016</b>	<b>Pease/Eastwood</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF		1,500					1,500	1,500
	<b>Project Total</b>		1,500					1,500	1,500
<b>N-210017</b>	<b>72 In. SWT line Midtown/Montrose</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF			2,184				2,184	2,184
	<b>Project Total</b>			2,184				2,184	2,184
<b>N-210018</b>	<b>West Alabama 72 in. SWT</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF				682			682	682
	<b>Project Total</b>				682			682	682

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2018-2022 CAPITAL IMPROVEMENT PLAN (\$Thousands)**

CIP No.	Project	Previous Appropriations	Fiscal Year Planned Appropriations					2018-2022	Total
			2018	2019	2020	2021	2022		
<b>N-210019</b>	<b>Avalon Place</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF				6,285			6,285	6,285
	<b>Project Total</b>				6,285			6,285	6,285
<b>N-210021</b>	<b>Ashford Park Area</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF			4,083			17,653	21,736	21,736
	<b>Project Total</b>			4,083			17,653	21,736	21,736
<b>N-240002</b>	<b>Kirkmeadow Dr. at HCFCD Ditch</b>								
	8500 - Water & Sewer Cons. Const. Fund		102					102	102
	<b>Project Total</b>		102					102	102
<b>N-310650</b>	<b>Traffic Signal Management Program/ ITS</b>								
	4040 - METRO Projects Construction Fund	7,382	3,382	3,448	3,518	3,588	3,661	17,597	24,979
	<b>Project Total</b>	7,382	3,382	3,448	3,518	3,588	3,661	17,597	24,979

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2018-2022 CAPITAL IMPROVEMENT PLAN (\$Thousands)**

CIP No.	Project	Previous Appropriations	Fiscal Year Planned Appropriations					2018-2022	Total
			2018	2019	2020	2021	2022		
<b>N-310651</b>	<b>Intelligent Transportation System (ITS)</b>								
	4040 - METRO Projects Construction Fund	6,000	3,000	8,110	8,000			19,110	25,110
	5030 - Federal State Local - Pass Through Fund	3,000	3,000					3,000	6,000
	<b>Project Total</b>	9,000	6,000	8,110	8,000			22,110	31,110
<b>N-310662</b>	<b>Intersection Redesign &amp; Safety Improvement</b>								
	4040 - METRO Projects Construction Fund	1,670	1,708	1,740	1,772	2,000	3,000	10,220	11,890
	<b>Project Total</b>	1,670	1,708	1,740	1,772	2,000	3,000	10,220	11,890
<b>N-320100</b>	<b>Pre-Engineering for Street and Traffic</b>								
	4040 - METRO Projects Construction Fund	4,500	2,000	2,000	2,500	2,500	3,000	12,000	16,500
	4042 - Street & Traffic Control and Storm Drainage DDSRF	1,273	1,000	1,000	1,000	1,000	2,000	6,000	7,273
	<b>Project Total</b>	5,773	3,000	3,000	3,500	3,500	5,000	18,000	23,772
<b>N-320396</b>	<b>Miscellaneous Right-of-Way Preparation</b>								
	4040 - METRO Projects Construction Fund	1,167	1,011	517	524	530	530	3,112	4,279
	<b>Project Total</b>	1,167	1,011	517	524	530	530	3,112	4,279

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2018-2022 CAPITAL IMPROVEMENT PLAN (\$Thousands)**

CIP No.	Project	Previous Appropriations	Fiscal Year Planned Appropriations					2018-2022	Total
			2018	2019	2020	2021	2022		
<b>N-320445</b>	<b>Bridge Rehabilitation/Replacement</b>								
	4040 - METRO Projects Construction Fund	1,079	1,079	1,100	1,123	1,145	1,168	5,615	6,694
	<b>Project Total</b>	1,079	1,079	1,100	1,123	1,145	1,168	5,615	6,694
<b>N-320610</b>	<b>Safe Sidewalk Program</b>								
	4040A - 4040A Metro Construction Other	4,058	5,102	5,205	5,309	5,417	5,500	26,533	30,591
	<b>Project Total</b>	4,058	5,102	5,205	5,309	5,417	5,500	26,533	30,591
<b>N-320660</b>	<b>Neighborhood Traffic Management Program</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF	1,395	250	255	261	266	271	1,303	2,698
	<b>Project Total</b>	1,395	250	255	261	266	271	1,303	2,698
<b>N-320663</b>	<b>Miscellaneous Land Acquisition</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF	3,000	204	208	212	216	220	1,059	4,059
	<b>Project Total</b>	3,000	204	208	212	216	220	1,059	4,059
<b>N-320667</b>	<b>Street Pavement Maint. and Management</b>								
	4040 - METRO Projects Construction Fund	1,857	3,180	1,037	3,361	917	936	9,431	11,288
	<b>Project Total</b>	1,857	3,180	1,037	3,361	917	936	9,431	11,288

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2018-2022 CAPITAL IMPROVEMENT PLAN (\$Thousands)**

CIP No.	Project	Previous Appropriations	Fiscal Year Planned Appropriations					2018-2022	Total
			2018	2019	2020	2021	2022		
<b>N-320668</b>	<b>Project Mgmt. Incl. Testing &amp; Inspection</b>								
	4040 - METRO Projects Construction Fund	371	200	200	200	200	220	1,020	1,391
	<b>Project Total</b>	411	200	200	200	200	220	1,020	1,431
<b>N-320817</b>	<b>RR Crossing - Quiet Zones and Safety</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF	1,500		750	750	750	750	3,000	4,500
	<b>Project Total</b>	1,500		750	750	750	750	3,000	4,500
<b>N-321037</b>	<b>Citywide Overlay/Rehabilitation Program</b>								
	4040 - METRO Projects Construction Fund	4,524	4,611	4,698	4,785	4,850	5,000	23,944	28,468
	<b>Project Total</b>	4,524	4,611	4,698	4,785	4,850	5,000	23,944	28,468
<b>N-321038</b>	<b>Concrete Panel Replacement Program</b>								
	4040 - METRO Projects Construction Fund	11,128	11,342	11,556	11,770	12,000	12,200	58,868	69,996
	<b>Project Total</b>	11,128	11,342	11,556	11,770	12,000	12,200	58,868	69,996
<b>N-321039</b>	<b>Roadway Pavement Replacement Program</b>								
	4040 - METRO Projects Construction Fund	9,470	3,339	3,407	3,474	3,545	3,600	17,365	26,835
	<b>Project Total</b>	9,470	3,339	3,407	3,474	3,545	3,600	17,365	26,835

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2018-2022 CAPITAL IMPROVEMENT PLAN (\$Thousands)**

CIP No.	Project	Previous Appropriations	Fiscal Year Planned Appropriations					2018-2022	Total
			2018	2019	2020	2021	2022		
<b>N-450500</b>	<b>Street &amp; Sidewalk Improvements Under R/S</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF		145					145	145
	<b>Project Total</b>		145					145	145
<b>N-HCPID0</b>	<b>Utility Relocations</b>								
	8500 - Water & Sewer Cons. Const. Fund		3,868					3,868	3,868
	<b>Project Total</b>		3,868					3,868	3,868
<b>N-HTABW8</b>	<b>BW 8, IH 45N to US 59 S</b>								
	8500 - Water & Sewer Cons. Const. Fund		102					102	102
	<b>Project Total</b>		102					102	102
<b>N-NA</b>	<b>Contingencies for Street &amp; Traffic</b>								
	4040 - METRO Projects Construction Fund		-14,517	-18,432	-8,933	15,601	25,222	-1,059	-1,059
	<b>Project Total</b>		-14,517	-18,432	-8,933	15,601	25,222	-1,059	-1,059

A negative contingency shown in the 5-Year CIP allows the City to over-program projects, i.e. schedule projects for funding beyond total dollars available. This allows the City to pro-actively advance design and/or bidding of projects when another project may be delayed due to reasons beyond City control such as private utility relocations, real estate acquisitions, third party funding, etc. This helps to keep enough projects moving to utilize all available funding. Appropriations are made by City Council for each project during the fiscal year and will not exceed the dollars available.

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2018-2022 CAPITAL IMPROVEMENT PLAN (\$Thousands)**

CIP No.	Project	Previous Appropriations	Fiscal Year Planned Appropriations					2018-2022	Total
			2018	2019	2020	2021	2022		
<b>N-TX0069</b>	<b>US 59 / IH 610 Direct Connectors</b>								
	4042 - Street & Traffic Control and Storm Drainage DDSRF		1,018					1,018	1,018
	8500 - Water & Sewer Cons. Const. Fund		204					204	204
	<b>Project Total</b>		1,222					1,222	1,222
<b>N-TX0288</b>	<b>SH 288 Toll Lanes</b>								
	8500 - Water & Sewer Cons. Const. Fund		1,018					1,018	1,018
	<b>Project Total</b>		1,018					1,018	1,018
<b>N-TX090U</b>	<b>BU 90U, IH 610 to Mesa</b>								
	8500 - Water & Sewer Cons. Const. Fund		3,868					3,868	3,868
	<b>Project Total</b>		3,868					3,868	3,868
<b>Total Appropriations:</b>		114,462	232,294	144,934	162,460	189,674	120,095	849,457	963,919